CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	410,506	153,163	57.061
Library	12-1220	8	9,765	8,060	3.003
Special Highway		9	147,428		
Water Utility		10	174,381		
Sewer Utility		10	112,168		
Equipment Reserve		11	20,000		
Capital Improvements		11	81,754		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	956,001	161,223	
Budget Hearing Notice		13	2,084,177		County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			60.064
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	47.125
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com
Attest: _____ 2024

County Clerk

Governing Body

WEIR CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	2,198,410	0	18,354
Personal Property	102,278	0	0
Oil and Gas	0	0	0
State Assessed Utilities	386,367	0	0
Severed Minerals	0	0	0
Total	**2,687,055**	**0**	**18,354**
New Improvements	24,066	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 102,278

3. Actual Tax Rates Levied for the 2024 Budget

Fund		Rate
WEIR	BOND & INTEREST	0.000000
WEIR	GENERAL	47.997000
WEIR	NO FUND WARRANT	0.000000
WEIR LIBRARY		3.002000
		50.999000
Revenue Neutral Rate:		**47.125000**

4. Final Assessed Valuation from November 1, 2023 Abstract 2,482,898

5. All Personal Property excluding Watercraft for 2023 96,224

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2023 Column (2022 Tax) Delq % for WEIR GENERAL Fund 7.42 %

9. 2023 Column (2022 Tax) Delq % for Special Assessments 66.67 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/24/2024

Date

Provided by

Cherokee County

Name of County

City of Weir

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,172	20,758	235	561	373	55
Debt Service						
Library	7,454	1,298	15	35	23	3
TOTAL	126,626	22,056	250	596	396	58

County Treas Motor Vehicle Estimate 22,056
County Treas Recreational Vehicle Estimate 250
County Treas 16/20M Vehicle Estimate 596
County Treas Commercial Vehicle Tax Estimate 396
County Treas Watercraft Tax Estimate 58

Motor Vehicle Factor 0.17418
Recreational Vehicle Factor 0.00198
16/20M Vehicle Factor 0.00471
Commercial Vehicle Factor 0.00313
Watercraft Factor 0.00046

City of Weir 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	3,000	10,000	10,000	K.S.A. 12-1,117
General	Capital Improvements	8,000	10,000	10,000	K.S.A. 12-1, 118
Water Utility	Water Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Water Utility	Capital Improvements	0	5,000	10,000	K.S.A. 12-825d
Sewer Utility	Equipment Reserve	3,000	10,000	10,000	K.S.A. 12-825d
Sewer Utility	Capital Improvements	5,000	10,000	10,000	K.S.A. 12-1, 118
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
	Totals	23,800	49,800	54,800	
	Adjustments*				
	Adjusted Totals	23,800	49,800	54,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Weir

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Weir

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Weir
Cherokee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$6,932	$8,060
Delinquent Tax	$522	$564
Motor Vehicle Tax	$1,234	$1,298
Recreational Vehicle Tax	$17	$15
16/20M Vehicle Tax	$37	$35
TOTAL TAXES	$8,742	$9,972
Difference in Total Taxes:	$1,230	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,482,898	$2,687,055
Did Assessed Valuation Decrease?	No	
Levy Rate	3.002	3.000
Difference in Levy Rate:	(0.002)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Weir 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	121,458	132,101	93,609
Receipts:			
Ad Valorem Tax	87,449	110,830	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,239	8,342	10,020
Motor Vehicle Tax	26,849	24,203	20,758
Recreational Vehicle Tax	348	339	235
16/20M Vehicle Tax	994	719	561
Commercial Vehicle Tax	521	407	373
Watercraft Tax	0	137	55
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	35,008	29,432	29,432
Sales Tax	96,533	104,279	104,279
Speical Assessments	20,563	855	0
Licenses & Permits	600	640	640
Fines & Forfeitures	4,483	3,478	5,022
Intergovernmental State Grant	1,770	0	0
Dog Pound Fees & Dog Tags	1,030	1,175	1,175
Insurance Proceeds	5,612	0	0
Reimbursed Expense	1,037	0	0
Donations	30	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	894	704	704
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,657	508	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**297,618**	**286,048**	**173,754**
Resources Available:	**419,077**	**418,149**	**267,363**

City of Weir

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	419,077	418,149	267,363
Expenditures:			
General Administration	114,194	126,655	134,452
Police Department	81,001	80,370	81,034
Debt Service	3,167	2,556	2,556
Fire Department	24,303	24,044	25,252
Park Department	720	1,039	3,000
Street Lighting Department	15,314	14,744	18,000
Street Department	19,808	30,710	100,926
Library Department	16,468	23,422	24,286
Sub-Total detail page	274,976	303,540	389,506
Cemetery Department			
Appropriations to Cemetery Board	1,000	1,000	1,000
Operating Transfer to:			
Equipment Reserve Fund	3,000	10,000	10,000
Capital Improvements Fund	8,000	10,000	10,000
Fire Department Reserve Fund	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,976**	**324,540**	**410,506**
Unencumbered Cash Balance Dec 31	132,101	93,609	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	440,503	414,135	410,506
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	410,506
		Tax Required	143,143
	Delinquent Comp Rate:	7.0%	10,020
		Amount of 2024 Ad Valorem Tax	153,163

City of Weir 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Personal Services	53,195	56,993	59,842
Contractual Services	54,490	64,584	64,584
Commodities	4,494	3,927	7,000
Capital Outlay	2,015	1,151	3,026
Total	**114,194**	**126,655**	**134,452**
Police Department			
Personal Services	7,364	7,348	7,715
Contractual Services	72,979	72,041	72,041
Commodities	658	703	1,000
Capital Outlay	0	278	278
Total	**81,001**	**80,370**	**81,034**
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	**0**	**0**	**0**
Dog Pound			
Contractual Services	3,167	2,556	2,556
Total	**3,167**	**2,556**	**2,556**
Fire Department			
Personal Services	6,380	6,347	6,664
Contractual Services	11,241	11,237	11,237
Commodities	4,254	4,351	4,351
Capital Outlay	2,429	2,109	3,000
Total	**24,303**	**24,044**	**25,252**
Park Department			
Commodities: Ball Park	720	938	2,000
Commodities: City Park	0	101	1,000
Total	**720**	**1,039**	**3,000**
Street Lighting Department			
Contractual Services	15,314	14,744	18,000
Total	**15,314**	**14,744**	**18,000**
Street Department			
Personal Services	7,466	13,228	15,600
Contractual Services	278	233	18,000
Commodities	9,036	9,494	10,000
Capital Outlay	3,028	7,755	57,326
Total	**19,808**	**30,710**	**100,926**
Library Department			
Contractual Services	16,468	23,422	24,286
Total	**16,468**	**23,422**	**24,286**
Page Total	**274,976**	**303,540**	**389,506**

(Note: Should agree with general sub-totals.)

City of Weir 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	294	294	294
Receipts:			
Ad Valorem Tax	5,463	6,932	xxxxxxxxxxxxxxx
Delinquent Tax	556	522	564
Motor Vehicle Tax	1,236	1,234	1,298
Recreational Vehicle Tax	43	17	15
16/20M Vehicle Tax	16	37	35
Commercial Vehicle Tax	24	21	23
Watercraft Tax	0	7	3
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	7,338	8,770	1,938
Resources Available:	7,632	9,064	2,232
Expenditures:			
Appropriations to Library Board	7,338	8,770	9,765
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,338	8,770	9,765
Unencumbered Cash Balance Dec 31	294	294	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	8,035	8,770	9,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,765
		Tax Required	7,533
	Delinquent Comp Rate:	7.0%	527
		Amount of 2024 Ad Valorem Tax	8,060

City of Weir 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	117,912	102,608	125,028
Receipts:			
State of Kansas Gas Tax	15,265	22,420	22,400
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,265**	**22,420**	**22,400**
Resources Available:	**133,177**	**125,028**	**147,428**
Expenditures:			
Street Maintenance			
Commodities	30,570	0	147,428
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,570**	**0**	**147,428**
Unencumbered Cash Balance Dec 31	102,608	125,028	0
2023/2024/2025 Budget Authority Amoun	150,869	158,597	147,428

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

City of Weir 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,316	24,547	5,328
Receipts:			
Water Sales	139,237	143,564	155,071
Late Fees	4,780	4,687	4,687
Other Fees	9,498	9,295	9,295
Interest on Idle Funds	0	0	0
Miscellaneous	62	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**153,577**	**157,546**	**169,053**
Resources Available:	**189,894**	**182,093**	**174,381**
Expenditures:			
Personal Services	53,820	56,602	59,433
Contractual Services	68,363	64,994	72,194
Commodities	10,336	9,978	9,978
Capital Outlay	30,428	37,791	20,376
Operating Transfer to:			
Water Utility Fund	2,400	2,400	2,400
Capital Improvements Fund	0	5,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,347**	**176,765**	**174,381**
Unencumbered Cash Balance Dec 31	24,547	5,328	0
2023/2024/2025 Budget Authority Amount	205,392	185,667	174,381

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	81,041	75,783	41,606
Receipts:			
Sewer Sales	66,621	68,507	70,562
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,621**	**68,507**	**70,562**
Resources Available:	**147,662**	**144,290**	**112,168**
Expenditures:			
Personal Services	40,650	43,420	45,591
Contractual Services	15,271	14,580	14,580
Commodities	2,762	4,166	4,166
Capital Outlay	2,797	18,118	25,431
Operating Transfers to:			
Equipment Reserve Fund	3,000	10,000	10,000
Capital Improvement Fund	5,000	10,000	10,000
Sewer Utility Fund	2,400	2,400	2,400
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**71,879**	**102,684**	**112,168**
Unencumbered Cash Balance Dec 31	75,783	41,606	0
2023/2024/2025 Budget Authority Amount	150,312	154,105	112,168

City of Weir 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,666	36,822	0
Receipts:			
Operating Transfers from:			
General Fund	3,000	10,000	10,000
Sewer Utility Fund	3,000	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,000**	**20,000**	**20,000**
Resources Available:	**38,666**	**56,822**	**20,000**
Expenditures:			
Equipment and Machinery:			
Capital Outlay	1,844	56,822	20,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,844**	**56,822**	**20,000**
Unencumbered Cash Balance Dec 31	36,822	0	0
2023/2024/2025 Budget Authority Amoun	42,941	58,666	20,000

Adopted Budget

Capital Improvements	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,201	50,312	51,754
Receipts:			
Operating Transfers from:			
General Fund	8,000	10,000	10,000
Sewer Utility Fund	5,000	10,000	10,000
Water Fund	0	5,000	10,000
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,000**	**25,000**	**30,000**
Resources Available:	**73,201**	**75,312**	**81,754**
Expenditures:			
Capital Outlay	22,889	23,558	81,754
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,889**	**23,558**	**81,754**
Unencumbered Cash Balance Dec 31	50,312	51,754	0
2023/2024/2025 Budget Authority Amoun	50,596	95,646	81,754

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Utility Reserve**		**Water Meter Deposits**		**Fire Department Reserv**		**American Rescue Plan Act**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,620	Cash Balance Jan 1	48,630	Cash Balance Jan 1	0	Cash Balance Jan 1	14,080	Cash Balance Jan 1	15,393	115,723
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	58	Interest Income	75	Meter Deposits	4,630	Donations	2,953	Cherokee County		
Operating Transfer from		Operating Transfer from				Operating Transfer from:		ARPA Funds	27,480	
Sewer Utility Fund	2,400	Water Utility Fund	2,400			General Fund	0	Cherokee County ARI	0	
Total Receipts	2,458	Total Receipts	2474.95	Total Receipts	4630	Total Receipts	2953.34	Total Receipts	27480.12	39,997
Resources Available:	40,079	Resources Available:	51,105	Resources Available:	4,630	Resources Available:	17,033	Resources Available:	42,873	155,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Contractual Service	0	Meter Deposits Paid	4,630	Contractual Service	1,000	Improvements:		
								Contractual Service	18,582	
								Capital Outlay	16,241	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,630	Total Expenditures	1,000	Total Expenditures	34,823	40,453
Cash Balance Dec 31	40,079	Cash Balance Dec 31	51,105	Cash Balance Dec 31	0	Cash Balance Dec 31	16,033	Cash Balance Dec 31	8,051	115,267 **
										115,267 **

**Note: These two block figures should agree.

Weir City

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WEIR, HEREBY NOTIFIES THE CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 60.000. The date of our hearing is September 9, 2024, at 6:30 PM and will be held at Weir City Hall address in Weir, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 9th, 2024.

(Seal)

Clerk or Officer of Governing Body

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Weir

will meet on September 9, 2024 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,976	58.419	324,540	47.997	410,506	153,163	57.000
Library	7,338	2.980	8,770	3.002	9,765	8,060	3.000
Special Highway	30,570				147,428		
Water Utility	165,347		176,765		174,381		
Sewer Utility	71,879		102,684		112,168		
Equipment Reserve	1,844		56,822		20,000		
Capital Improvements	22,889		23,558		81,754		
Non-Budgeted Funds-A	40,453						
Totals	627,296	61.399	693,139	50.999	956,001	161,223	60.000
						*Revenue Neutral Rate***	*47.125*
Less: Transfers	23,800		49,800		54,800		
Net Expenditure	603,496		643,339		901,201		
Total Tax Levied	126,619		126,626		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,062,267		2,482,898		2,687,055		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz

Official Title: City Clerk

Resolution No. 216

A RESOLUTION OF THE CITY OF WEIR, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Weir, Kansas, was calculated as 47.125 mills by the Cherokee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Weir, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Weir, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WEIR, KANSAS:

The City of Weir, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.125 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Weir, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 216

Governing Body Member	Yes	No	No Vote
Michael Mulnix	X		
Joely Gath	X		
Dean Gravett	X		
Jennifer Tavernaro	X		
James Eaton	X		
Erick Becker	X		
TOTAL			

Certified:

STATEMENT

OF

INDEBTEDNESS

OF

City of WEIR

(Township, City or School District)

County of CHEROKEE

State of Kansas, or the year ending June 30, 2024

City Clerk

of City of WEIR

(Township, City or School District)

Filed in my office this _____ day

of _____, 20____

Rebecca Brassart

County Clerk.

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of Indebtedness of WEIR (Township, City, or School Dist.), County of CHEROKEE, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 2024.

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
NONE								N/A

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		

STATE OF KANSAS, CHEROKEE, COUNTY, ss.

I, Amy Zortz (Amy Zortz) City Clerk (Recording Officer) Of Said City of WEIR (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of WEIR as of June 30, 2024.

7/9 2024

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly
deposeth and saith, he/she is Legal Represen
the Columbus News-Report

A twice weekly newspaper published in th
Columbus, Cherokee County, Kansas, and no
religious, or fraternal publication, and which
per has been entered as second-class mail mat
United States Post Office, Columbus, Kar
Columbus News-Report has been continuo
uninterruptedly published two times weekly
than fifty weeks a year and has been so pub
more than one year prior to the first publicat
notice hereinafter mentioned. A copy of that
hereto attached, and was published in the reg
atire edition published on August 16, 2024 iss
Columbus News-Report.
Affiant further says that he has personal kno
the statements above set forth, and that they a

Legal Notice

(First Published in the Columbus News Report Friday, August 16, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Weir
will meet on September 9, 2024 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,976	58.419	324,540	47.997	410,506	153,163	57.000
Library	7,338	2.980	8,770	3.000	9,765	8,060	3.000
Special Highway	30,570				147,428		
Water Utility	165,347		176,765		174,381		
Sewer Utility	71,879		102,684		112,168		
Equipment Reserve	1,844		56,822		20,000		
Capital Improvements	22,889		23,558		81,754		
Non-Budgeted Funds-A	40,453						
Totals	627,296	61.399	693,139	50.999	956,001	161,223	60.000
Less: Transfers	23,800		49,800		54,800	Revenue Neutral Rate**	47.135
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz
Official Title: City Clerk

August 16, 2024

Notary P

My Commission Expires: December 29, 2024

Printer's Fee: $60.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appointment Expires
12/29/24