CERTIFICATE 2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Fountain Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
Ada Street Lights	19-2716	5	2,236	2,018	19.745 / 19.746
Total		xxxxx	2,236	2,018	19.745
Fund	**K.S.A.**				
General	79-1962	6	1,700	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	41,889	15,474	5.301 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Park	79-1962	8	3,725	2,469	.845 ✓
Hall	79-1962	8	5,450	2,657	.910 ✓
Special Machinery		7			
Totals		xxxxxx	52,764	20,600	7.056
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Fountain Township	7.056
Ada Street Lights	
Nov 1, 2023 Total Assessed Valuation	7.056

Fountain Township Revenue Neutral Rate	7.058
Ada Street Lights Revenue Neutral Rate	19.746

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Arlen Barr clerk
Jana Van Meter Trustee
Kenneth K. Trustee

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fountain Township
Ottawa County
will meet onAugust 10, 2023 at 8:00 pm at Ada Community Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kenneth Kelly's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Ada Street Lights	2,245	19.183	2,225	17.297	2,236	2,018	19.745
Total	2,245	19.183	2,225	17.297	2,236	2,018	19.745
						*Ada Street Lights Revenue Neutral Rate***	*19.746*
Total Tax Levied:							
Ada Street Lights	20,048		2,018		xxxxxxxxxxxxxx		
Assessed Valuation:							
Ada Street Lights	105,300		0		102,202		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	546		1,400		1,700		
Road	28,957	5.741	30,000	5.366	41,889	15,474	5.302
Park	2,902	0.576	3,700	0.415	3,725	2,469	0.846
Hall	3,814	0.826	4,510	1.362	5,450	2,657	0.910
Totals	36,219	7.143	39,610	7.143	52,764	20,600	7.058
						*Fountain Township Revenue Neutral Rate***	*7.058*
Less: Transfers	0		0		0		
Net Expenditure	36,219		39,610		52,764		
Total Tax Levied:							
Township	2,020		20,602		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,808,651		2,883,319		2,918,537		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kenneth Kelly
Treasurer

Fountain Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road	15,474	440	26	107	77	16
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
Park	1,199	34	2	8	6	1
Hall	3,929	112	7	27	19	4
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	20,602	586	35	142	102	21

County Treas Motor Vehicle Estimate 586

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 143

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 21

MVT Factor 0.02844

RVT Factor 0.00170

16/20M Factor 0.00694

Comm Veh Factor 0.00495

Watercraft Factor 0.00102

Fountain Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fountain Township
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fountain Township 2024
FUND PAGE
Adopted Budget

Ada Street Lights	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	207	0	218
Receipts:			
Ad Valorem Tax	2,038	2,018	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		395	0
Recreational Vehicle Tax		12	0
16/20M Vehicle Tax		17	0
Commercial Vehicle Tax			0
Watercraft Tax		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,038**	**2,443**	**0**
Resources Available:	**2,245**	**2,443**	**218**
Expenditures:			
Utilities-Evergy	2,245	2,225	2,236
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,245**	**2,225**	**2,236**
Unencumbered Cash Balance Dec 31	0	218	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,445	2,225	2,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,236
		Tax Required	2,018
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,018

CPA Summary

Fountain Township 2024
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,498	3,952	2,552
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,498**	**3,952**	**2,552**
Expenditures:			
Officers Pay			
Budget & Publications	250	300	300
Supplies		300	300
Buildings Maintenance			
Insurance	100	100	100
Street Lights	196	700	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**546**	**1,400**	**1,700**
Unencumbered Cash Balance Dec 31	3,952	2,552	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,739	1,400	1,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,700
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Fountain Township 2024

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	51,269	39,549	25,749
Receipts:			
Ad Valorem Tax	17,237	15,474	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		516	440
Recreational Vehicle Tax		20	26
16/20M Vehicle Tax		113	107
Commercial Vehicle Tax		68	77
Watercraft Tax		9	16
Special Highway/Gasoline Tax			0
FEMA-			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,237**	**16,200**	**666**
Resources Available:	**68,506**	**55,749**	**26,415**
Expenditures:			
Road Maintenance			
Road Materials	28,957	30,000	41,889
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**28,957**	**30,000**	**41,889**
Unencumbered Cash Balance Dec 31	39,549	25,749	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	53,157	59,401	41,889
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,889
		Tax Required	15,474
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,474

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Fountain Township 2024
FUND PAGE

Adopted Budget Park	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,739	3,634	1,205
Receipts:			
Ad Valorem Tax	1,797	1,199	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		52	34
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		10	8
Commercial Vehicle Tax		7	6
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,797	1,271	51
Resources Available:	6,536	4,905	1,256
Expenditures:			
Operating			
Contract Labor			
Repairs			
Supplies	2,902	3,700	3,725
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,902	3,700	3,725
Unencumbered Cash Balance Dec 31	3,634	1,205	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,595	4,000	3,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,725
		Tax Required	2,469
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,469

Adopted Budget

Hall	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,995	1,721	1,874
Receipts:			
Ad Valorem Tax	2,540	3,929	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		74	112
Recreational Vehicle Tax		3	7
16/20M Vehicle Tax		16	27
Commercial Vehicle Tax		10	19
Watercraft Tax		1	4
Ada Senior Citizens (1/2 Insurance)		630	750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,540	4,663	919
Resources Available:	5,535	6,384	2,793
Expenditures:			
Operating		750	750
Electricity/Propane	2,814	2,500	3,200
Insurance	1,000	1,260	1,500
OT Co Treasurer			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,814	4,510	5,450
Unencumbered Cash Balance Dec 31	1,721	1,874	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,729	4,750	5,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,450
		Tax Required	2,657
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,657

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FOUNTAIN, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Pell

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

2024

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Ottawa County

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Total	2,245	19.183	2,225	17.297	2,236	2,018	19.745
					*Ada Street Lights Revenue Neutral Rate***		19.746
Total Tax Levied:							
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Assessed Valuation:							
Ada Street Lights	105,300		0		102,202		

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Township	2,808,651		2,883,319		2,918,537		

*Tax rates are expressed in mills.

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Kenneth Kelly
Treasurer