State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	169,772	70,245	4.184
Equipment		4			
Totals		xxxxxxxxx	169,772	70,245	4.184
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					14,781,227
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 4.190

Assisted by:

Address:

Email:

Francis Ward
Polly Allenbach
Bruce Warren

Attest: 10/25, 2024

Ann E Ashcraft
County Clerk

Governing Body

CPA Summary

ATTICA CEMETERY
HARPER COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,230	3,714	57	253	173	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,230	3,714	57	253	173	33

County Treas Motor Vehicle Estimate 3,714

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 253

County Treas Commercial Vehicle Tax Estimate 173

County Treas Watercraft Tax Estimate 33

MVT Factor 0.05289

RVT Factor 0.00081

16/20M Factor 0.00360

Comm Veh Facto 0.00246

Watercraft Facto 0.00047

2025

ATTICA CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ATTICA CEMETERY
HARPER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				None						
Total Revenue				0			0	0	0	0
Other:										
				None						
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				None			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	178,349	184,879	95,297
Receipts:			
Ad Valorem Tax	67,018	70,230	xxxxxxxxxxxxxxx
Delinquent Tax	2,887		
Motor Vehicle Tax	4,558	3,607	3,714
Recreational Vehicle Tax	60	52	57
16/20M Vehicle Tax	370	353	253
Commercial Vehicle Tax	212	195	173
Watercraft Tax		38	33
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	400	400	
Refunds			
Reimbursements			
Legacies and Bequeaths	5,315	5,315	
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	1,040		
Neighborhood Revitalization Rebate			0
Miscellaneous	71		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,931**	**80,190**	**4,230**
Resources Available:	**260,280**	**265,069**	**99,527**
Expenditures:			
Personal Services	56,429	2,500	2,500
Commodities	2,751	2,921	2,921
Contractual	6,677	90,314	90,314
Capital Outlay	9,544	74,037	74,037
Transfer to Equipment Fund			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**75,401**	**169,772**	**169,772**
Unencumbered Cash Balance Dec 31	184,879	95,297	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	100,169	226,659	169,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,772
		Tax Required	70,245
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	70,245

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,330	74,333	74,333
Receipts:			
Interest on Idle Funds	2,003		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,003**	**0**	**0**
Resources Available:	**74,333**	**74,333**	**74,333**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	74,333	74,333	74,333
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Pub Attica Independent

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of

ATTICA CEMETERY

HARPER COUNTY

will meet on August 6, 2024 at 6:00 pm at Francis Ward Residence, Attica , Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Francis Ward Residence, Attica , Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,401	4.015	169,772	3.438	169,772	70,245	4.190
Equipment							
Totals	75,401	4.015	169,772	3.438	169,772	70,245	4.190
						*Revenue Neutral Rate***	*4.190*
Less: Transfers	0		0		0		
Net Expenditures	75,401		169,772		169,772		
Total Tax Levied	69,558		70,230		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,506,325		20,430,495		16,766,037		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Warren

Board member

Bruce E Warren

PUBLIC NOTICE

(Published in The Attica Independent on Thursday, July 25, 2024) 1t

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2025

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Bruce Warren
Board member
Bruce E Warren