State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	80,250	56,612	1.592
Debt Service	10-113				
Totals		xxxxxxxxx	80,250	56,612	1.592
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

35,566,636
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.624

Assisted by:

Address:

Email:

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Crestview Country Club Improvement District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,769	7,005	20	0	0	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,769	7,005	20	0	0	30

County Treas Motor Vehicle Estimate 7,005

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 30

MVT Factor 0.12126

RVT Factor 0.00035

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00052

2023

Crestview Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Crestview Country Club Improvement District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,906	23,962	16,533
Receipts:			
Ad Valorem Tax	57,322	57,769	xxxxxxxxxxxxxxxx
Delinquent Tax	197	100	50
Motor Vehicle Tax	1,994	7,153	7,005
Recreational Vehicle Tax	5	17	20
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	7	33	30
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**59,525**	**65,072**	**7,105**
Resources Available:	**77,430**	**89,035**	**23,638**
Expenditures:			
Insurance	773	1,300	1,000
Operating Expenses	56	1,000	1,000
Lights	20,159	25,000	25,000
Officer Fees	1,700	1,500	3,000
Legal Publications	234	0	250
Projects	30,546	43,702	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**53,468**	**72,502**	**80,250**
Unencumbered Cash Balance Dec 31	23,962	16,533	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	69,800	72,502	80,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,250
		Tax Required	56,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	56,612

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Crestview Country Club Improvement District
Sedgwick County
will meet on July19, 2022 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste #620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,468	1.777	72,502	1.726	80,250	56,612	1.592
Debt Service							
Totals	53,468	1.777	72,502	1.726	80,250	56,612	1.592
						*Revenue Neutral Rate***	*1.624*
Less: Transfers	0		0		0		
Net Expenditures	53,468		72,502		80,250		
Total Tax Levied	57,777		57,769		xxxxxxxxxxxxxxx		
Assessed Valuation	32,509,963		33,466,873		35,569,048		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew Clark

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **6th** day of **July** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this
6th day of July, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on July 6, 2022)

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State of Kansas
2023 Special District

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Total	0	0	0

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Andrew Clark

RECEIVED
JUL 11 2022
Sedgwick Co. Clerk

Notice of Budget Hearing - Crestview Country Club Imp. Dist.

Printer's Fee: $207.90
Additional copies: $ _____