State of Kansas
City

2022

CERTIFICATE

To the Clerk of Russell, State of Kansas
We, the undersigned, officers of
Gorham
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

NO-AMR

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	234,840	90,019	46,574
Debt Service	10-113	7	14,508		
Library	12-1220	7			
Special Highway		8	18,251		
Water Utility		8	236,776		
Sewer Utility		9	98,541		
Solid Waste Utility		9	60,494		
				Transfer	1091
Totals		xxxxxx	663,410	90,019	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					1945,322
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: August 17 2021

County Clerk

Governing Body

State of Kansas
City

2022

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Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2021

_____
County Clerk

Governing Body

Gorham

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,019	17,977	265	131	2,280	13,970
Debt Service						
Library						
TOTAL	90,019	17,977	265	131	2,280	13,970

County Treas Motor Vehicle Estimate 17,977

County Treas Recreational Vehicle Estimate 265

County Treas 16/20M Vehicle Estimate 131

County Treas Commercial Vehicle Tax Estimate 2,280

County Treas Watercraft Tax Estimate 13,970

Motor Vehicle Factor 0.19970

Recreational Vehicle Factor 0.00294

16/20 Vehicle Factor 0.00146

Commercial Vehicle Factor 0.02533

Watercraft Factor 0.15519

Gorham 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
SEWER	DEBT SERVICE	11,965	11,965	11,965	
	Totals	11,965	11,965	11,965	
	Adjustments*				
	Adjusted Totals	11,965	11,965	11,965	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Gorham

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond	5/1/2016	9/1/2030	3.25	275,903	148,904	11/1	11/1	2,420	28,000	1,965	30,000
Total G.O. Bonds					**148,904**			**2,420**	**28,000**	**1,965**	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	5/1/2016	5/1/2025	2.33	188,202	104,872	9/1	9/1	2,390	9,259	2,171	9,561
Total Other					**104,872**			**2,390**	**9,259**	**2,171**	**9,561**
Total Indebtedness					**253,776**			**4,810**	**37,259**	**4,136**	**39,561**

State of Kansas
City

Gorham

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Gorham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,811	94,554	64,143
Receipts:			
Ad Valorem Tax	86,268	90,019	xxxxxxxxxxxxxxxx
Delinquent Tax	7,701	7,000	
Motor Vehicle Tax	23,803	22,500	17,977
Recreational Vehicle Tax	64		265
16/20M Vehicle Tax			131
Commercial Vehicle Tax			2,280
Watercraft Tax			13,970
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	42,693	40,000	35,000
Franchise Tax	4,973	4,500	4,500
Licenses	350	350	350
Building Permits	120	120	120
State of Kansas			
MWE	6,711	6,000	6,000
Leases	1,500	1,000	1,000
Interest on Idle Funds	691	600	600
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,665		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**177,539**	**172,089**	**82,193**
Resources Available:	**244,350**	**266,643**	**146,336**
Expenditures:			
Salaries & Wages	53,051	60,000	65,000
Payroll Taxes	6,653	8,000	9,000
Telephone	2,767	4,000	4,500
Insurance	14,739	17,000	18,000
Contractual	5,952	6,000	7,000
Mileage Reimbursment	207	500	500
Employee Ed	442	750	1,000
Maint/Parts/Supplies	10,357	12,000	15,000
Postage	1,588	2,500	3,000
Dues	3,116	4,500	5,000
Office Supplies	5,284	5,500	6,000
City Facility Utilities	11,621	15,000	16,000
Trash	420	750	749
HWY Repair	327	1,000	1,000
Parks and Rec	993	2,500	5,000
Bad Debt			
Capitol Outlay		30,000	45,590
KDHE/Bond	32,279	32,500	32,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149,796**	**202,500**	**234,839**
Unencumbered Cash Balance Dec 31	94,554	64,143	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	235,336	236,365	234,839
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,839
		Tax Required	88,504
	Delinquent Comp Rate:	1.7%	1,515
		Amount of 2021 Ad Valorem Tax	90,019

CPA Summary

Gorham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,543	2,543	2,543
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
TRANSFER	11,965	11,965	11965
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**11,965**	**11,965**	**11,965**
Resources Available:	**14,508**	**14,508**	**14,508**
Expenditures:			
SEWER	11,965	11,965	14,508
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**11,965**	**11,965**	**14,508**
Unencumbered Cash Balance Dec 31	2,543	2,543	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,965	11,965	14,508
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,508
		Tax Required	0
	Delinquent Comp Rate:	1.7%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.7%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

CPA Summary

Gorham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,663	9,311	9,581
Receipts:			
State of Kansas Gas Tax	8,808	8,710	8,670
County Transfers Gas		0	0
Gas Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,808**	**8,710**	**8,670**
Resources Available:	**29,471**	**18,021**	**18,251**
Expenditures:			
Street Repair and Maint	20,160	8,440	18,251
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,160**	**8,440**	**18,251**
Unencumbered Cash Balance Dec 31	9,311	9,581	0
2020/2021/2022 Budget Authority Amoun	32,425	37,094	18,251

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	94,440	90,306	110,776
Receipts:			
Charges to Customers	108,234	127,370	125,000
New Service Fee	975	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**109,209**	**128,370**	**126,000**
Resources Available:	**203,649**	**218,676**	**236,776**
Expenditures:			
Dues	228	200	200
Operations	81,594	74,000	75,000
Employee Wages	25,375	27,000	30,000
Parts	6,146	6,700	7,000
			124,576
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**113,343**	**107,900**	**236,776**
Unencumbered Cash Balance Dec 31	90,306	110,776	0
2020/2021/2022 Budget Authority Amoun	252,345	242,103	236,776

CPA Summary

Gorham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	60,835	35,718	61,041
Receipts:			
Charges to Customers	31,835	35,000	37,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,835**	**35,000**	**37,500**
Resources Available:	**92,670**	**70,718**	**98,541**
Expenditures:			
operating	14,921	9,677	82,076
Wages	3,570		
Parts	26,496	0	4,500
Transfer	11,965	0	11,965
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,952**	**9,677**	**98,541**
Unencumbered Cash Balance Dec 31	35,718	61,041	0
2020/2021/2022 Budget Authority Amount	144,681	116,886	98,541

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,473	3,994	12,494
Receipts:			
Charges to Customers	37,321	46,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,321**	**46,000**	**48,000**
Resources Available:	**40,794**	**49,994**	**60,494**
Expenditures:			
operations	36,800	37,500	60,494
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,800**	**37,500**	**60,494**
Unencumbered Cash Balance Dec 31	3,994	12,494	0
2020/2021/2022 Budget Authority Amount	43,017	51,452	60,494

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
Gorham
will meet on 08/09/2021 at 7:00 PM at Gorham City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gorham City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	149,796	182685.000	202,500	46.216	234,839	90,019	46.629
Debt Service	11,965	11965.000	11,965		14,508		
Library							
Special Highway	20,160		8,440		18,251		
Water Utility	113,343		107,900		236,776		
Sewer Utility	56,952		9,677		98,541		
Solid Waste Utility	36,800		37,500		60,494		
Totals	389,016	194650.000	377,982	46.216	663,409	90,019	46.629
*Revenue Neutral Rate***							46.629
Less: Transfers	11,965		11,965		11,965		
Net Expenditure	377,051		366,017		651,444		
Total Tax Levied	90,019		90,019		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,943,346		1,947,773		1,930,544		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	226,904	175,904	148,904
Revenue Bonds	0	0	0
Other	122,809	113,955	104,872
Lease Purchase Principal	0	0	0
Total	349,713	289,859	253,776

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Soldan
City Official Title: Treasurer

Legal Notice



2022

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Net Expenditure	377,051		366,017		651,445		
Total Tax Levied	90,019		90,019		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,943,346		1,947,773		1,930,544		

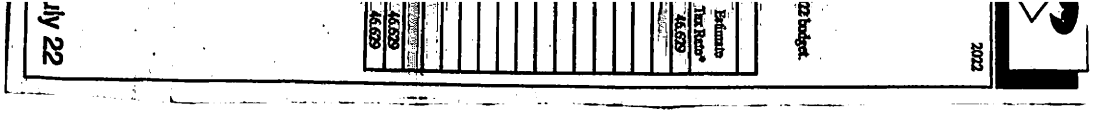
Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	226,904	175,904	148,904
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Other	122,809	113,955	104,872
Lease Purchase Principal	0	0	0
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Rex Soldan
City Official Title: Treasurer

July 22



No. .....

Plaintiff

Defendant

Filed 20

Clerk

Approved 20

Judge

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 22nd day of July, 20 21, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 22nd day of July, 20 21.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	117.09
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @___	$	
Total Publication Fee	$	118.09

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Rex Soldan
City Official Title: Treasurer