CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

We, the undersigned, officers of Edwardsville, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

	f		Amount of 2019	County
,	Page	Budget Authority	Ad Valorem	Clerk's
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- 2019	1	10 anset	THYM	
2017	_	76	$\times \nu \wedge$	
		Mess	X	
_	7		Governing Body	
			TOP WANTED	
	10-113	Sample S	No. for Expenditures	Page Robert No. For Expenditures Ad Valorem Tax

Edwardsville, Kansas

Computation to Determine Limit for 2020

	Computation to Determine Dimit 101 2020		A moun	t of Levy
1.	Total tax levy amount in 2019 budget	+ \$.	Amoun	2,864,498
2.	Library levy in 2019 budget	- \$ - - \$		
	Other tax entity levy in 2019 budget	- φ -		2,864,498
3.	Net tax levy	•		
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019: + 1,239,672	,		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 3,119,468 5b. Personal property 2018 - 3,360,499 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	-		
7.	Valuation of property that has changed in use during 2019 : + 1,118,103	-		
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	-		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 2,357,775	_		
11.	Total estimated valuation July 1, 2019 69,999,988			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	_		
13.	Percentage adjustment increase (12 times 3)	+ \$		99,847
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		42,967
16	. Total Percentage Adjustments	\$		142,814

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service				+	740,962 672,659 68,303			
18.	Property tax revenues spent for public building commission and lease payments in (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	n the 20	20 b	udget:	+	0			
	Property tax revenues spent for public building commission and lease payments in Increase property tax revenues spent on public building commission and lease pay	n the 20 yments	18 b	udget:	-	0			
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)				+	0			
20.	Property tax revenues spent on court judgments or settlements and associated legal	al costs i	in the	e 2020 budget:	+	0			
21.	 Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget: 								
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency	budget:	+ .						
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+ -	2,286,089 2,113,309 31,700	+ _	141,080			
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	1,810,551 1,848,556 27,728	+ -	0			
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	.50%	+	106,175 176,594 2,649	+ _	0			
26.	Total Revenue Adjustments				-	213,608			

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		3,220,920

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		N	lone lone lone
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
п			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment			42,967

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	
Total Adjustment for Loss of Assessed Valuation	42,9

Exemption from Election Requirment

2020 Mill Rate (Less Mills for other Governmental Units)

Yes

Edwardsville, Kansas

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		All	ocation for Year 20	20	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,191,839	151,669	846	963	7,961	711
Debt Service	672,659	46,546	260	295	2,443	218
Library						
	-					
TOTAL	2,864,498	198,215	1,106	1,258	10,404	929
County Treas Motor Vehic	cle Estimate	198,215				
County Treas Recreational			1,106			
County Treas 16/20M Veh				1,258		
County Treas Commercial					10,404	
County Treas Watercraft T	Tax Estimate					929
Motor Vehicle Factor		0.06920				
	Recreational Vehicle Fac		0.00039			
	1	6/20M Vehicle Fact	or	0.00044		

Watercraft Factor

0.00363

0.00032

Commercial Vehicle Factor

Edwardsville, Kansas

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Special Sales Tax	Debt	50,000	t		12-825d
Sewer Fund	Debt	65,000	65,000	152,802	12-825d
Sewer Fund	General Fund	10,000	15,000	15,000	12-825d
Sewer Fund	Solid Waste Fund	18,000	30,000	1	12-825d
Special Highway	Debt	42,000	125,000	125,000	79-3425g
GO Bond	102nd Street Proj.	44,701	I	ı	12-1,118
GO Bond	City Center Proj.	425,309			12-1,118
GO Bond	LTC Proj.	118,465	9,650		12-1,118
GO Bond	Debt	58,000			12-825d
Capital Improvement	General Fund	5,000		-	12-6a16
Capital Improvement	General Fund	3,437	E		12-6a16
General Fund	Technology Fund	20,000	20,000	15,000	12-1, 118
Cemetery Fund	Cemetery Operating Fund	135	ı		79-2958
					- Allendaria
	Totals	860,047	264,650	307,802	7777777
	Adjustments				
	Adjusted Totals	860,047	264,650	307,802	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Edwardsville, Kansas

Debt Issue General Obligation: 5/15/2008 2008 GO Bond 5/15/2013 2013 GO Bond 5/15/2013 2015 GO Bond 8/12/2015		Rate	Amount	Outstanding	Date	Date Due	2010	2010	סטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטט)
tion:	: Retirement		Issued	Jan 1.2019	Interest	Princinal	Interest	Princinal	Interest	2020 Princinal
	\vdash						360 100	maionn r	THICK COL	i illicipai
	10/1/2018	018 4.00	1,065,000	1			-	1		
	13 12/1/2028	2.00	6,140,000	3,420,000			69,390	745,000	54,490	760,000
	115 12/1/2030	330 3.00	1,535,000	1,190,000			35,700	130,000	31,800	130,000
2016 Go Bond Temp Note 5/12/2016	16 12/1/2030)30 1.25	1,215,000	1,215,000			15,188	1,215,000	1	-
2019 GO Bond 7/15/2019	19 12/1/2028	820	3,760,000	3,760,000			ı	1	178,991	ŧ
Total G.O. Bonds				9,585,000			120,278	2,090,000	265.281	890.000
Revenue Bonds:										
Total Revenue Bonds				0			U		G	0
Other:										
Total Other				0			0	0	0	0
Total Indebtedness				9,585,000			120,278	2,090,000	265,281	890,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Pavments	Due	2020		56,302			27.918	36,338	11.665	15.997	49.481	85 453	40,784				323,937
	Payments	Due	2019	55,230	56,302	12,584	34,164	27,918	36,338	11,665	15,997	49,481	85,453	40,784				425,914
	Principal	Balance On	Jan 1,2019	53,787	159,164	12,259	33,298	•	998'69	43,629	45,616	94,229	745,865	39,691				1,297,404
Total	Amount	Financed	(Beginning Principal)	252,800	355,158	48,100	128,752	79,570	105,851	58,323	76,000	141,578	745,865	118,563				Totals
	Interest	Rate	%	2.65	3.03	2.65	2.60	3.95	2.67	2.74	2.58	3.33	4.24	2.75				
	Term of	Contract	(Months)	09	84	48	48	27	36	52	44	36	120	27				
		Contract	Date	2/26/2014	1/14/2015	10/16/2015	12/2/2015	10/2/2018	11/30/2017	11/30/2017	9/20/2017	1/31/2018	10/1/2018	10/31/2016				
		Item	Purchased	Two (2) Ambulance & Equip	2015 Pierce Sabre Fire Truck	2014 Skid Steer Loader	2016 Quick Attack Fire Truck	(2) 19 PD Exp	2018 Ford Explr (2)(1) Taurus	2018 Ford F-45 Ext Cab	Tractor Boom Mower	Zoll Mntrs, Dell Storage	2017 Ferrara Cinder	(2) 17 PD Exp(1) FD Ford Expdtn				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	920,966	1,011,402	
Receipts:	920,900	1,011,402	921,370
Ad Valorem Tax	1,975,301	2 191 839	xxxxxxxxxxxxxxx
Delinquent Tax	52,515	38,664	
Motor Vehicle Tax	152,892	175,383	
Recreational Vehicle Tax	841	1,326	
16/20M Vehicle Tax	969	1,422	
Commercial Vehicle Tax	10,649	11,900	
Watercraft Tax	10,015	11,500	711
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
			_
Compensating Use Tax	372,223	356,690	363,154
Local Sales Tax	1,117,686	1,118,839	
Franchise Tax	556,930	530,000	
PILOT/IRBs	241,278	249,706	287,816
Gaming Revenue	450,838	393,000	
Municipal Court Fines/Fees	453,830	418,000	358,000
EMS/Ambulance	186,974	170,000	175,000
Other/Misc.	287,443	251,431	247,565
T.Y.; COT. (TDD);			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			^
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	700000	# 000 A04	2 (00 2)
Total Receipts	5,860,369	5,908,201	3,698,346
Resources Available:	6,781,335	6,919,603	4,625,724

Page No. 7

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Resources Available:		Estimate for 2019	Year for 2020
Expenditures:	6,781,335	6,919,603	4,625,724
Administration	027.002	000 100	0.40
Fire/EMS	927,893	898,189	
Police	1,872,921	2,094,583	
Municipal Court	2,098,152	2,078,595	
Public Works	267,080	234,874	
Parks & Rec	439,696	468,737	474,603
	139,739	152,657	221,485
0	0	0	0
Community Center	24,452	20,750	
Reserve Contingency	0	43,839	952,653
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	5,769,933	5,992,224	7,097,004
·			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,769,933	5,992,224	7,097,004
Unencumbered Cash Balance Dec 31	1,011,402		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,279,507	6,858,704	7,097,004
		Appropriated Balance	7,027,004
	Total Expenditu	re/Non-Appr Balance	7,097,004
	Emponatus	Tax Required	2,471,280
ח	elinquent Comp Rate:	0.0%	2,471,200
		019 Ad Valorem Tax	2,471,280
	i infodit Of Z	VIVING TUIDION TAXE	2,4/1,280

CPA Summary				

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	462,356	514,672	556,808
Contractual	270,243	239,817	263,614
Commodities	165,825	123,700	106,150
Capital Outlay	29,469	20,000	2,000
Transfers			15,000
Total	927,893	898,189	943,572
Fire/EMS			
Salaries	1,593,371	1,797,629	1,719,706
Contractual	35,860	41,250	40,250
Commodities	173,778	185,460	194,775
Capital Outlay	69,912	70,244	0
Total	1,872,921	2,094,583	1,954,731
Police			1000 11
Salaries	1,709,439	1,720,385	1,890,361
Contractual	45,759	49,642	56,210
Commodities	243,982	203,726	219,620
Capital Outlay	98,972	104,842	119,898
Total	2,098,152	2,078,595	2,286,089
Municipal Court			
Salaries	47,941	51,516	49,970
Contractual	81,758	78,700	83,900
Commodities	137,381	104,658	103,700
Capital Outlay			
Total	267,080	234,874	237,570
Public Works	4		
Salaries	268,500	298,818	302,403
Contractual	24,482	43,000	31,725
Commodities	135,049	115,254	118,811
Capital Outlay	11,665	11,665	21,665
Total	439,696	468,737	474,603
Parks & Rec	,		
Salaries	71,160	73,857	133,685
Contractual	10,067	11,500	12,000
Commodities	58,512	67,300	75,800
Capital Outlay			
Total	139,739	152,657	221,485
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Community Center			
Salaries			
Contractual	7,270	7,500	7,500
Commodities	14,294	13,250	13,800
Capital Outlay	2,888	0	5,000
Total	24,452	20,750	26,300
Page 1 - Total	5,769,933	5,948,386	6,144,351

Edwardsville, Kansas

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Reserve Contingency			
Salaries			
Contractual			
Commodities			
Capital Outlay		43,839	952,653
Total	0	43,839	952,653
Salaries		T	
Contractual			
Commodities			
Capital Outlay			
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
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Commodities			
Capital Outlay			
Total	0	0	0
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Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	43,839	952,653
Page 1 -Total	5,769,933	5,948,386	6,144,351
Grand Total	5,769,933	5,992,224	7,097,004
Note: Should agree with general sub-total	3,707,733	3,772,224	/,07/,004

(Note: Should agree with general sub-totals.)
Page No. 7c

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	53,437	26,950	17,359
Receipts:			
Ad Valorem Tax	606,204	672,659	xxxxxxxxxxxxxxx
Delinquent Tax	16,046	13,050	14,291
Motor Vehicle Tax	46,921	45,741	46,546
Recreational Vehicle Tax	258	526	
16/20M Vehicle Tax	297	146	
Commercial Vehicle Tax	3,268	4,474	2,443
Watercraft Tax			218
IRB/PILOT	74,047	76,633	86,290
Transfer	215,000	190,000	277,802
Benefit District Assessments	124,800	0	
Bond Proceeds		1,222,594	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,086,841	2,225,823	428,146
Resources Available:	1,140,278	2,252,773	445,505
Expenditures:			
Principal GOBs	970,000	875,000	890,000
Interest Due	143,328	105,090	265,281
Temp Note Interest		15,188	
Temp Note Principal		1,215,000	
Bond Issuance Cost		5,030	
Tax Uncollected		· · · · · · · · · · · · · · · · · · ·	2,386
Contingency		20,106	28,800
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	1,113,328	2,235,414	1,186,467
Unencumbered Cash Balance Dec 31	26,950	17,359	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,139,671	2,239,608	1,186,467
	Non-	-Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	1,186,467
	-	Tax Required	740,962
	Delinquent Comp Rate:	0.0%	.0
	Amount of	2019 Ad Valorem Tax	740.962

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			· · ·
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	Ŏ	0	0
Expenditures:			
The state of the s			
	1		
	-		
Miscellaneous	+		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Appropriated Balance	
	i otal Expenditi	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	0

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	
Unencumbered Cash Balance Jan 1	92,956	234,141	Year for 2020
Receipts:	72,730	234,141	205,081
State of Kansas Gas Tax	120,969	122,520	122 670
County Transfers Gas	84,120	73,420	122,670 75,920
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	205,089	195,940	198,590
Resources Available:	298,045	430,081	403,671
Expenditures:		100,001	405,071
Maintenance & Repair	21,904	75,000	50,000
Transfer to Debt	42,000	125,000	125,000
Capital Outlay	0	25,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	(2.004)		
Unencumbered Cash Balance Dec 31	63,904	225,000	195,000
	234,141	205,081	208,671
2018/2019/2020 Budget Authority Amount:	200,000	225,000	195,000

Adopted Budget

Sewer Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		115,228	181,101
Receipts:			
Sewer Fees	623,533	655,255	665,834
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	623,533	655,255	665,834
Resources Available:	623,533	770,483	846,935
Expenditures:	323,000	770,403	040,233
Payroll & Benefits	11,140	77,392	79,231
Contractual Services	348,259	356,240	422,747
Materials & Services	25,524	37,750	50,100
Equipment	10,000	3,000	10,000
Capital Outlay	28,735	5,000	28,735
Transfers	84,647	110,000	167,802
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	508,305	589,382	758,616
Unencumbered Cash Balance Dec 31	115,228	181,101	88,320
2018/2019/2020 Budget Authority Amount:	664,625	675,789	758,616

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	18,177	18,177	18,177
Receipts:			7
Culture & Rec	18,177	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,177	0	0
Resources Available:	36,354	18,177	18,177
Expenditures:			
Capital Outlay	18,177	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,177	. 0	0
Unencumbered Cash Balance Dec 31	18,177	18,177	18,177
2018/2019/2020 Budget Authority Amount:	18,177	0	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Events	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		1,751	6,100
Receipts:			
Sponsorships	18,750	23,000	23,000
Vendor Fees	800	1,000	1,110
Misc.	312	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,862	24,000	24,110
Resources Available:	19,862	25,751	30,210
Expenditures:			7
Festival Planning/Support	18,111	19,651	25,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,111	19,651	25,700
Unencumbered Cash Balance Dec 31	1,751	6,100	4,510
2018/2019/2020 Budget Authority Amount:	21,500	21,900	25,700

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,632	-6,871	3,433
Receipts:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Solid Waste Charges	168,613	184,000	204,755
Sewer Transfer	18,000	30,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	186,613	214,000	204,755
Resources Available:	196,245	207,129	208,188
Expenditures:			
Solid Waste Charges	203,116	196,075	199,006
Billing Charges		4,000	4,000
Bad Debt		1,000	1,000
Refund		100	0
Service Contracts		2,521	2,200
Transfer to GF			<u> </u>
Transfer to Debt			
Total Expenditures	203,116	203,696	206,206
Unencumbered Cash Balance Dec 31	-6,871	3,433	1,982
2018/2019/2020 Budget Authority Amount:	221,468	205,814	206,206

See Tab B

Adopted Budget

· -	Prior Year	C 1 V T	D ID I
Farmania Danila and		Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	338,239	244,219	242,406
Receipts:			
Rents/Receivable	42,000	14,000	
Origination Fees	260,000	180,000	
T			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	302,000	194,000	0
Resources Available:	640,239	438,219	242,406
Expenditures:			
Dues/Memberships	12,000	12,000	12,000
Professional services	308,694	52,561	100,000
Village South	75,327	107,252	50.000
Property Taxes		24,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	396,020	195,813	162,000
Unencumbered Cash Balance Dec 31	244,219	242,406	80,406
2018/2019/2020 Budget Authority Amount:	64,521	88,521	162,000
5 ,	Con Tol. A	C T-1 C	102,000

CPA Summary See Tab A See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Technology Fund	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	29,562	21,142	8,259	
Receipts:				
GF Transfer	20,000	20,000	15,000	
Tech. Fee	8,920	7,760	10,740	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	28,920	27,760	25,740	
Resources Available:	58,482	48,902	33,999	
Expenditures:	,			
Service Contracts	20,723	17,500	18,000	
Professional Services				
New Equipment		11,643	1,000	
Capital Outlay	16,617	11,500		
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	37,340	40,643	19,000	
Unencumbered Cash Balance Dec 31	21,142	8,259	14,999	
2018/2019/2020 Budget Authority Amount:	55,125	39,000	19,000	

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	165,484	245,598	118,572
Receipts:			
Sales Tax (City)	218,288	214,935	219,234
Use Tax (City)	123,039	111,375	113,602
Misc./Grant Revenue	15,000	45,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	356,327	371,310	332,836
Resources Available:	521,811	616,907	451,408
Expenditures:			
Fire Capital	124,919	324,372	181,207
Streets Capital	96,592	125,000	100,000
Streets Transfer			
Parks & Rec Capital	54,702	48,963	19,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	276,213	498,335	300,207
Unencumbered Cash Balance Dec 31	245,598	118,572	151,201
2018/2019/2020 Budget Authority Amount:	341,088	447,158	300,207

CPA Summary

Edwardsville, Kansas 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND INCLICATION FOR BUILDING INA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cash Bond Account	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	19,529	32,251	38,888
Receipts:			
Cash Bond	66,801	51,170	52,705
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,801	51,170	52,705
Resources Available:	86,330	83,421	91,593
Expenditures:			
Applied Cash Bond	21,680	15,000	15,450
Cash Bond Foreiture	22,650	22,650	23,330
Cash Bond Refund	9,749	6,883	7,089
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,079	44,533	45,869
Unencumbered Cash Balance Dec 31	32,251	38,888	45,724
2018/2019/2020 Budget Authority Amount:	44,179	45,504	45,869
=			

See Tab A

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
	0	0
		-
0	0	0
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	Actual for 2018 0 0 0 0 0	Actual for 2018 Estimate for 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

Edwardsville, Kansas

will meet on August 26, 2019 at 7:00 at City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,769,933	35.316	5,992,224	35.304	7,097,004	2,471,280	35,304
Debt Service	1,113,328	10.838	2,235,414	10.835	1,186,467	740,962	10.585
Library	1,111,752	10.050	2,233,717	10.055	1,180,407	740,902	10.363
		*****	* *************************************				

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Special Highway	63,904		225,000		105 000		
Sewer Fund	508,305		589,382		195,000 758,616		
Special Parks	18,177		305,382		/38,010		
Special Events	18,111	11-1-1-11-11-1	19,651	***************************************	25,700		
Solid Waste Fund	203,116		203,696		206,206		
Economic Development	396,020		195,813	***************************************	162,000		
Technology Fund	37,340		40,643		19,000		
Special Sales Tax	276,213		498,335		300,207		
Cash Bond Account	54,079		44,533		45,869		

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Totals	8,458,526	46.154	10,044,691	46.139	9,996,069	3,212,242	45.889
Less: Transfers	860,047		264,650	1711127	307,802	3,212,212	13.003
Net Expenditure	7,598,479		9,780,042		9,688,267		
Total Tax Levied	2,631,723		2,864,498	2	·xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed				F			
Valuation	57,019,646		62,084,688	i	69,999,988		
Outstanding Indebtedness,		_		_			
January 1,	2017	-	2018	_	2019		
G.O. Bonds	7,435,000		7,130,000		9,585,000		
Revenue Bonds	0		0	1	0		
Other	0	_	0	L	0		
Lease Purchase Principal	882,480	L	725,312	L	1,297,404		
Total	8,317,480		7,855,312	Γ	10,882,404		
*Tax rates are expressed in m	ills			ta:			

*Tax rates are expressed in mills

Zack Daniel

City Official Title: Assistant City Manager/City Clerk

Page No.

14

NOTICE

NOTICE OF BUDGET HEARING

The governing body of Edwardsville, Kansas

will meet on August 26, 2019 at 7:00 at City Council Chambers for the purpose of bearing and answering objections of incopyers relating to the proposed use of all funds and the amount of ad valuent tax Detailed budget information is available at City Hall and will be available at this bearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the unximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final ussessed valuation.

	Prior Year Actua	for 2018	Current Year Estiro	ate for 2019	Proposed Budget Year for 2020		20
FUND		Actual		Actual	Budget Authority	Amount of 2019	Estimate
	Expenditures	Tax Rate	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,769,933	35.316	5,992,224	35.304	7,097,004	2,471.280	35.30
Debt Service	1,113,328	10.838	2,235,414	10.835	1,186,467	740,962	10.58
Library							
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Special Highway	63,904		225,000		195,000		
Sewer Fund	508,305		519,382		753,616		
Special Parks	18,177						127
Special Events	18,111		19,651		25,700	45 12	
Solid Waste Fund	203,116		203,696		206,206	44,1 4,4,17,5	74.90 350
Economic Development	396,020		195,813		162,000	- 178-17- 1750	il fig byth
Technology Fund	37,340		40,643		19,000	. \$155Mail 1811	Bours 15
Special Sales Tax	276,213		498,335		300,207		
Cash Bond Account	54,079		44,533	34 C	45,869		regular statement
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				-	3.1 %	25.5	
Totals	8,458,526	46,154	10,044,691	46.139	9,996,069	3,212,242	45,889
Less: Transfers	\$60,047	1	258,360		307,802		
Net Expenditure	7,598,479		9,786,331	· • [9,688,267		
Total Tax Levied	2,631,723	[2,864,498		000000000000000000000000000000000000000		
Assessed		[(
Valuation	57,019,646	1	62,084,688	1	69,999,988		
Outstanding Indebtedness,		`		-		•	
January I,	2017		2018		2019		
G.O. Bonds	7,435,000	[7,130,000	Ε	9,585,000		
Rovenue Bonds	0	[0	[0		
Other	0	[D	F	0		
Lease Purchase Principal	832,480	İ	725.312		1,297,404		
Total	\$,317,480	ł	7,855,312	į.	10.882,404	ļ	
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Zack Daniel

City Official Tale: Assistant City Manager/City Clerk

(First published 8-15-19) 1t-The Wyandotte Echo-8-15-19

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss: Roberta M. Peterson, of lawful age, being duly

2020

1st Publication was made on: August 15th
2 nd Publication was made on:
3 rd Publication was made on:
4 th Publication was made on:
Printer Fees: \$ 53.24 Heleia M. Deturn

Roberta M. Peterson, Publisher The Wyandotte Echo Official Newspaper for Wyandotte County, KS PO Box 2305, 3006 Strong Avenue Kansas City, KS 66110

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,471,280	35.304	7,776
Debt Service	740,692	10.581	2,331
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,211,972	45.885	10,107

2019 July 1 Valuation: 69,999,988

Valuation Factor: 69,999.988

Neighborhood Revitalization Subj to Rebate: 220,265

Neighborhood Revitalization factor: 220.265

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.