State of Kansas
City

2023

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ANDALE
certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	624,500	261,507	27.693
Debt Service	10-113	7	157,157		
Library	12-1220	7			
Employee Benefits	12-16,201	8	222,300	198,302	21.000
		8			
Special Highway		9	48,592		
Sewer Utility		9	171,934		
Water Utility		10	153,325		
Solid Waste Utility		10	76,000		
Storm Water Utility		11	57,000		
Special Park & Recreation		11	6,000		
Non-Budgeted Funds-A		12			
Totals		xxxxx	1,516,808	459,809	48.693
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			9,443,036
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 44.889

Assisted by

Address:

Email

Attest: Nov 4 2022

County Clerk

Governing Body

CPA Summary

2023

CERTIFICATE

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CITY OF ANDALE

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Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 44.889

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 15 2022
Sedgwick Co. Clerk

CITY OF ANDALE

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	258,272	30,535	652	94	1,849	430
Debt Service						
Library						
Employee Benefits	165,608	19,579	418	61	1,186	276
TOTAL	423,880	50,114	1,070	155	3,035	706

County Treas Motor Vehicle Estimate 50,114
County Treas Recreational Vehicle Estimate 1,070
County Treas 16/20M Vehicle Estimate 155
County Treas Commercial Vehicle Tax Estimate 3,035
County Treas Watercraft Tax Estimate 706

Motor Vehicle Factor 0.11823
Recreational Vehicle Factor 0.00252
16/20M Vehicle Factor 0.00037
Commercial Vehicle Factor 0.00716
Watercraft Factor 0.00167

CITY OF ANDALE 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	Water Surplus	50,000	60,000	60,000	12-825d
Sewer Utility	Sewer Reserve	24,000	34,000	34,000	12-631o
General Law Enforcemen	Equipment Reserve	0	19,000	10,000	12-825d
General Fund	Debt Service	50,000	50,000	50,000	10-117a
General Fund	Equipment Reserve	0	0	0	12-825d
General Fund	Equipment Reserve	138,423	0	0	12-825d
	Totals	262,423	163,000	154,000	
	Adjustments*				
	Adjusted Totals	262,423	163,000	154,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

CITY OF ANDALE

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
2011 Street GO Bond	11/1/2011	8/1/2022	2.65	175,000	20,000	2/1-8/1	8/1	600	20,000		
KWPC Revolving Loan	9/29/2003	9/1/2024	2.58	588,225	110,189	3/1-9/1	3/1-9/1	2,868	35,703	1,850	36,720
KWCP Revolving Loan	4/27/2020	9/1/2040	1.25	208,000	199,010	3/1-9/1	3/1-9/1	2,951	9,125	2,814	9,263
2016 GO Bond-Maint Bldg	7/20/2016	9/1/2031	4.00	290,000	215,000	3/1-9/1	9/1	5,375	20,000	4,725	20,000
2021 GO Bond-Improvemt	10/7/2021	10/1/2042	2.50	530,000	530,000	4/1-10/1	10/1	6,820	60,000	6,785	75,000
Total G.O. Bonds					**1,074,199**			**18,614**	**144,828**	**16,174**	**140,983**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,074,199**			**18,614**	**144,828**	**16,174**	**140,983**

CITY OF ANDALE

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	179,886	132,323	73,399
Receipts:			
Ad Valorem Tax	225,586	258,272	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	34,934	48,209	30,535
Recreational Vehicle Tax	736	558	652
16/20M Vehicle Tax	284	383	94
Commercial Vehicle Tax	2,086	2,856	1,849
Watercraft Tax		304	430
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	28,816	26,000	28,000
Local Alcoholic Liquor	1,783	1,379	2,034
Compensating Use Tax/Local Sales Tax	187,946	160,000	180,000
Permits & Licenses	4,452	4,000	4,000
Pool & Park	37,039	30,000	33,000
Court	5,427	1,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	585	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	23,963	6,000	6,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**553,637**	**539,961**	**289,594**
Resources Available:	**733,523**	**672,284**	**362,993**

CITY OF ANDALE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	733,523	672,284	362,993
Expenditures:			
Administrative	365,287	421,185	448,800
Debt Reduction/Liability	53,000	53,000	53,000
Grounds/Planning/Court	28,969	45,700	52,700
Transfers	138,423	19,000	10,000
Capital Outlay	15,521	60,000	60,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	601,200	598,885	624,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**601,200**	**598,885**	**624,500**
Unencumbered Cash Balance Dec 31	132,323	73,399	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	601,200	579,885	624,500
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	624,500
		Tax Required	261,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	261,507

CPA Summary

CITY OF ANDALE 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administrative			
General Administration	129,584	143,700	146,900
Pool & Park	55,431	56,900	71,500
Law Enforcement	180,272	220,585	230,400
Total	**365,287**	**421,185**	**448,800**
Debt Reduction/Liability			
1% Sales Tax Transfer	50,000	50,000	50,000
Special Liability	3,000	3,000	3,000
Total	**53,000**	**53,000**	**53,000**
Grounds/Planning/Court			
Noxious Weeds	1,357	4,500	4,500
City Planning	1,255	5,000	5,000
Court	16,400	23,200	29,200
Street Lighting	9,957	13,000	14,000
Total	**28,969**	**45,700**	**52,700**
Transfers			
Transfers to Equipment reserve	138,423	19,000	10,000
Total	**138,423**	**19,000**	**10,000**
Capital Outlay			
Capital Outlay	15,521	60,000	60,000
Total	**15,521**	**60,000**	**60,000**
Other			0
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**601,200**	**598,885**	**624,500**

(Note: Should agree with general sub-totals.)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: CITY OF ANDALE
SEDGWICK COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,370,631	$9,442,766
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,057	87,402	84,764
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	101,484	56,700	72,988
1% Sales Tax Transferred In	50,000	50,000	50,000
Transfer from Capital Projects Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**151,484**	**106,700**	**122,988**
Resources Available:	**196,541**	**194,102**	**207,752**
Expenditures:			
Principle	69,139	90,000	140,983
Interest	40,000	18,838	13,660
Fees	0	500	2,514
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**109,139**	**109,338**	**157,157**
Unencumbered Cash Balance Dec 31	87,402	84,764	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	109,338	109,338	157,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,157
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,781	5,981	2,478
Receipts			
Ad Valorem Tax	145,427	165,608	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,860		
Motor Vehicle Tax	14,950	19,114	19,579
Recreational Vehicle Tax	317	221	418
16/20M Vehicle Tax	100	152	61
Commercial Vehicle Tax	902	1,132	1,186
Watercraft Tax		200	276
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,556**	**186,427**	**21,520**
Resources Available:	167,337	192,408	23,998
Expenditures			
Social Security/Medicare	20,863	24,360	32,000
KPERS	21,847	24,570	36,000
Health Insurance	116,853	132,000	145,200
W/C Insurance	0	7,000	7,000
Kansas Employment Security Fund	1,793	2,000	2,100
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**161,356**	**189,930**	**222,300**
Unencumbered Cash Balance Dec 31	5,981	2,478	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	162,600	189,930	222,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	222,300
		Tax Required	198,302
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	198,302

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,087	26,601	12,291
Receipts:			
State of Kansas Gas Tax	28,604	27,030	27,440
County Transfers Gas	12,400	11,710	11,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,004**	**38,740**	**39,340**
Resources Available:	**61,091**	**65,341**	**51,631**
Expenditures:			
Salaries/Personal Services	31,229	37,650	31,461
Street Repair/Maintenance	1,018	11,400	9,131
Equipment/Commodities	2,243	4,000	4,000
Contractual Services	0		4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,490**	**53,050**	**48,592**
Unencumbered Cash Balance Dec 31	26,601	12,291	3,039
2021/2022/2023 Budget Authority Amount	43,040	53,050	48,592

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,896	49,414	30,217
Receipts:			
Charges paid by Customers	146,473	146,000	146,000
Hook-up Fees	500	1,500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**146,973**	**147,500**	**147,000**
Resources Available:	**176,869**	**196,914**	**177,217**
Expenditures:			
Salaries	27,526	34,650	31,461
Services/Utilities	20,124	17,500	25,000
Commodities/Equipment	1,330	12,300	13,000
Contractual/Repairs	0	10,000	10,000
Capital/KWCP Revolving Loan	49,698	50,647	50,647
Transfer to Sewer Reserve	24,000	34,000	34,000
Social Security/KPERS	4,608	7,100	7,526
Cash Forward (2023 column)			
Miscellaneous	170	500	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,455**	**166,697**	**171,934**
Unencumbered Cash Balance Dec 31	49,414	30,217	5,283
2021/2022/2023 Budget Authority Amount	155,547	166,697	171,934

CPA Summary

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,145	48,739	33,694
Receipts:			
Charges paid by Customers	115,386	121,505	123,935
Hook-up Fees	1,500	1,500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**116,886**	**123,005**	**124,935**
Resources Available:	**154,031**	**171,744**	**158,629**
Expenditures:			
Salaries/Services Contractual/Repairs	43,449	57,250	55,961
Transfer to Water Surplus	50,000	60,000	60,000
Commodities/Equipment	4,349	9,600	20,738
CDW Fees/Sales Tax/KPERS/Social Sec.	6,828	10,400	10,826
Cash Forward (2023 column)			0
Miscellaneous	667	800	5,800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,292**	**138,050**	**153,325**
Unencumbered Cash Balance Dec 31	48,739	33,694	5,304
2021/2022/2023 Budget Authority Amount	135,600	138,050	153,325

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,470	37,102	29,102
Receipts:			
Charges paid by Customers	68,615	68,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,615**	**68,000**	**68,000**
Resources Available:	**104,085**	**105,102**	**97,102**
Expenditures:			
Waste Connections	66,983	75,000	75,000
Commodities		1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,983**	**76,000**	**76,000**
Unencumbered Cash Balance Dec 31	37,102	29,102	21,102
2021/2022/2023 Budget Authority Amount	71,000	76,000	76,000

CPA Summary

CITY OF ANDALE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	61,384	70,162	48,662
Receipts:			
Charges paid by Customers	8,778	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,778**	**8,500**	**8,500**
Resources Available:	**70,162**	**78,662**	**57,162**
Expenditures:			
Commodities/Equipment	0	1,000	10,000
Repairs		27,000	30,000
Services		2,000	17,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**30,000**	**57,000**
Unencumbered Cash Balance Dec 31	70,162	48,662	162
2021/2022/2023 Budget Authority Amoun	13,000	30,000	57,000

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,358	6,142	4,521
Receipts:			
Local Alcohol	1,784	1,379	2,034
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,784**	**1,379**	**2,034**
Resources Available:	**6,142**	**7,521**	**6,555**
Expenditures:			
Park Services & Equipment	0	3,000	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,000**	**6,000**
Unencumbered Cash Balance Dec 31	6,142	4,521	555
2021/2022/2023 Budget Authority Amoun	4,500	3,000	6,000

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		**Sewer Reserve**		**Equipment Reserve**		**Capital Projects**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	328,156	Cash Balance Jan 1	198,793	Cash Balance Jan 1	134,482	Cash Balance Jan 1		Cash Balance Jan 1	0	661,431
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer frm Wt Util	50,000	Transfers	24,000	Transfers	138,423			ARPA Grant	75,313	
Interest on Idle Funds	868			Misc.	14					
Total Receipts	50,868	Total Receipts	24000	Total Receipts	138437	Total Receipts	0	Total Receipts	75313	288,618
Resources Available:	379,024	Resources Available:	222,793	Resources Available:	272,919	Resources Available:	0	Resources Available:	75,313	950,049
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0			Services/Equipment	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	379,024	Cash Balance Dec 31	222,793	Cash Balance Dec 31	272,919	Cash Balance Dec 31	0	Cash Balance Dec 31	75,313	**950,049** **
										950,049 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF ANDALE

will meet on August 22, 2022 at 7:00 p.m. at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	601,200	28.759	598,885	30.855	624,500	261,507	27.694
Debt Service	109,139		109,338		157,157		
Library							
Employee Benefits	161,356	18.894	189,930	19.784	222,300	198,302	21.000
Special Highway	34,490		53,050		48,592		
Sewer Utility	127,455		166,697		171,934		
Water Utility	105,292		138,050		153,325		
Solid Waste Utility	66,983		76,000		76,000		
Storm Water Utility			30,000		57,000		
Special Park & Recreation			3,000		6,000		
Non-Budgeted Funds-A							
Totals	1,205,916	47.653	1,364,950	50.639	1,516,808	459,809	48.694
						*Revenue Neutral Rate***	*44.889*
Less: Transfers	262,423		153,000		144,000		
Net Expenditure	943,492		1,211,950		1,372,808		
Total Tax Levied	371,604		423,880		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,798,264		8,370,631		9,442,766		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,006,654	1,222,902	1,074,199
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,006,654	1,222,902	1,074,199

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Hein
Official Title: City Clerk

Column

AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Jul 2022

Notice ID: iilj9oWoyA5EUJMxj8CD
Publisher ID: 102051-CL-ANDALE
Notice Name: RNR BUDGET HEARING 7-28

PUBLICATION FEE: $139.43

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

28 day of July, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

0102700000002627

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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CITY OF ANDALE

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Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	601,260	28.759	598,883	30.855	649,465	286,472	29.358
Debt Service	109,139		109,338		157,157		
Library							
Employee Benefits	161,356	16.894	189,930	19.784	215,700	191,702	20.301
Special Highway	24,490		23,058		49,626		
Sewer Utility	127,455		166,697		172,948		
Water Utility	105,292		158,040		154,339		
Solid Waste Utility	68,983		76,000		76,000		
Storm Water Utility			30,000		57,000		
Special Park & Recreation			3,000		6,000		
Non-Budgeted Funds-A							
Totals	1,203,916	45.653	1,364,956	50.639	1,338,215	478,174	50.659
						Revenue Neutral Rate**	44.589
Less: Transfers	292,423		153,000		144,000		
Net Expenditure	911,492		1,211,956		1,194,215		
Total Tax Levied	371,604		423,880		xxxxxxxxxxxxxxx		
Assessed Valuation	7,298,264		8,370,631		9,442,766		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,066,654		1,222,902		1,074,199		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,066,654		1,222,902		1,074,199		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-1988*

Patty Hein

Official Title: City Clerk

THE CITY OF ANDALE, KANSAS

RESOLUTION NO. 2-22

A RESOLUTION OF THE CITY OF ANDALE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Andale was calculated as 44.889 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDALE:

Section 1. The City of Andale shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.889 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Andale City Council this 22nd day of August, 2022.

SIGNED by the Mayo this 22nd day of August 2022.

Charles B Martin

CHARLES MARTIN, MAYOR

SEAL

ATTEST:

Patty Hein

PATTY HEIN, CITY CLERK

Roll Call Vote

A Roll Call Vote of the Andale City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 2-22

Governing Body Member	Yes	No	No Vote
Cory Lies	X		
Leondard Rau	X		
Ben Johnson	X		
Jennifer McGaffin	X		
Darcy Gray	X		
TOTAL	5	0	

Certified:

Patty Hein

Patty Hein, Andale City Clerk