State of Kansas
City

CERTIFICATE

2023

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Norton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	2,056,185	644,017	43.265
Debt Service	10-113		95,390	48,325	3.246
Library	12-1220		117,530	98,042	6.586
Employee Benefits	12-16,102		165,500	138,315	9.292
Industrial Development	12-1617h		130,000	3,534	0.237
Library Benefits	12-16,102		39,662	33,120	2.225
Special Highway			188,680		
Animal Pound Trust			53,573		
Special Parks			23,679		
Tourism			50,000		
Insurance Proceeds			15,000		
Special Pool Sales Tax Fund			977,764		
Electric			4,423,402		
Water			1,502,325		
Sewer			738,661		
Refuse			579,900		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals		xxxxxx	11,157,251	965,353	64.851
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					14,885,438
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 62.962

Assisted by:

Address:

Email:

Attest: 10-4-, 2022

County Clerk

Governing Body

CPA Summary

Norton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	646,517	108,395	2,308	1,555	2,901	959
Debt Service	31,722	5,319	113	76	142	47
Library	95,494	16,011	341	230	428	142
Employee Benefits	126,381	21,189	451	304	567	188
Industrial Development	3,252	545	12	8	15	5
Library Benefits	33,141	5,556	118	80	149	49
TOTAL	936,507	157,015	3,343	2,253	4,202	1,390

County Treas Motor Vehicle Estimate	157,015				
County Treas Recreational Vehicle Estimate		3,343			
County Treas 16/20M Vehicle Estimate			2,253		
County Treas Commercial Vehicle Tax Estimate				4,202	
County Treas Watercraft Tax Estimate					1,390

Motor Vehicle Factor	0.16766				
Recreational Vehicle Factor		0.00357			
16/20M Vehicle Factor			0.00241		
Commercial Vehicle Factor				0.00449	
Watercraft Factor					0.00148

Norton 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Pool Sales Tax	General	64,356	50,000	50,000	12-1,118
Electric	Electric Replacement	102,000	5,000	50,000	12-1,118
Electric	Equipment Reserve	20,000	20,000	6,600	12-1,117
Electric	Capital Improvement	20,000	20,000	6,600	12-1,118
Water	Water Replacement	10,200	6,000	30,000	12-1,118
Water	Equipment Reserve	-	5,500	10,000	12-1,117
Water	Capital Improvement	-	5,500	10,000	12-1,118
Sewer	Sewer Replacement	10,200	15,000	-	12-631o
Sewer	Equipment Reserve	-	10,000	-	12-1,117
Sewer	Capital Improvement	-	10,000	-	12-1,118
Refuse	Refuse Replacement	12,600	12,000	10,000	12-1,118
Refuse	Equipment Reserve	20,000	14,000	12,000	12-1,117
Refuse	Capital Improvement	20,000	14,000	12,000	12-1,118
	Totals	279,356	187,000	197,200	
	Adjustments				
	Adjusted Totals	279,356	187,000	197,200	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Norton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street G.O. Bond	4/24/2019	10/1/2034	2.5 - 3.75	815,000	735,000	4/1 & 10/1	10/1	21,915	45,000	20,340	45,000
Water/Sewer Refund G.O. B	1/26/2021	7/1/2048	0.75 - 3	5,035,000	4,540,000	2/1 & 8/1	8/1	82,703	455,000	78,608	460,000
Highway G.O. Bond	6/30/2022	10/1/2037	4.33	830,000	0	4/1 & 10/1	10/1	9,085	0	35,939	40,000
Total G.O. Bonds					**5,275,000**			**113,703**	**500,000**	**134,887**	**545,000**
Revenue Bonds:											
PBC Pool Revenue Bonds	5/27/2020	8/1/2033	1.3 - 2.75	3,410,000	3,195,000	2/1 & 8/1	8/1	68,740	235,000	65,450	240,000
Total Revenue Bonds					**3,195,000**			**68,740**	**235,000**	**65,450**	**240,000**
Other:											
Low-Interest Utility Loan	3/22/2021	6/1/2024	0.25	572,741	477,811	Monthly	Monthly	976	190,766	499	191,244
Total Other					**477,811**			**976**	**190,766**	**499**	**191,244**
Total Indebtedness					**8,947,811**			**183,419**	**925,766**	**200,835**	**976,244**

State of Kansas
City

Norton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Fire Truck	8/2/2019	120	4.48	340,000	278,270	42,159	42,159
2 Police Cars	4/30/2020	36	5.65	72,097	24,008	25,365	0
Water/Sewer Updates	3/2/2021	60	5.00	568,560	454,848	113,712	113,712
				Totals	**757,126**	**181,236**	**155,871**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Norton
Norton County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$95,494	$98,042
Delinquent Tax	$2,219	$2,000
Motor Vehicle Tax	$17,021	$16,011
Recreational Vehicle Tax	$329	$341
16/20M Vehicle Tax	$229	$230
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$115,292	$116,624
Difference in Total Taxes:	$1,332	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$14,508,751	$14,874,462
Did Assessed Valuation Decrease?	No	
Levy Rate	6.582	6.591
Difference in Levy Rate:	0.009	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	684,227	534,841	321,950
Receipts:			
Ad Valorem Tax	627,865	646,517	xxxxxxxxxxxxxxx
Delinquent Tax	4,399	0	0
Motor Vehicle Tax	109,613	116,745	108,395
Recreational Vehicle Tax	2,313	2,260	2,308
16/20M Vehicle Tax	1,621	1,574	1,555
Commercial Vehicle Tax	2,946	2,877	2,901
Watercraft Tax	780	1,010	959
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
In Lieu of Property Tax	18,772	7,000	7,000
Local Alcoholic Liquor	5,844	5,500	6,200
City 1/2% Sales Tax	280,829	280,000	275,000
County Sales Tax	220,939	200,000	195,000
Licenses and Permits	6,610	5,500	5,700
Franchise Fees	207,909	219,000	218,900
Court Fines	43,682	47,000	47,500
Grave Services and Lot Sales	12,000	12,000	12,000
Swimming Pool Receipts	45,920	35,000	39,000
Rent of City Facilities	24,912	20,000	22,000
Sale of City Property	3,504	22,275	2,500
Reimbursed Expenses	18,749	35,737	45,000
Refunds	25,149	28,107	6,000
Kennel Charges	0	200	200
Insurance Recoveries	0	0	0
Photo Copy Receipts	130	100	100
County Payment for Inmate Crew	26,213	20,000	24,000
County Payment for Rescue Services	10,000	10,000	10,000
Grant Proceeds	0	0	0
Transfer from Pool Sales Tax Fund	64,356	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,879	6,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous	3,158	2,548	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,773,092**	**1,776,950**	**1,090,218**
Resources Available:	**2,457,319**	**2,311,791**	**1,412,168**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,457,319	2,311,791	1,412,168
Expenditures:			
General Administration:	310,551	331,300	385,400
Police:	828,828	775,985	843,520
Fire:	104,904	129,734	135,259
Street:	276,299	319,772	238,436
Rescue:	17,251	34,530	31,530
Park:	242,901	228,220	248,240
Swimming Pool	110,277	117,600	118,500
Washington Square	31,467	52,700	55,300
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,922,478	1,989,841	2,056,185

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration:			
Salaries	66,054	53,000	55,000
Contractual	158,225	205,800	257,900
Commodities	6,831	10,500	10,500
Capital Outlay	59,441	62,000	62,000
Transfer	20,000	0	0
Total	**310,551**	**331,300**	**385,400**
Police:			
Salaries	531,866	528,920	561,720
Contractual	168,166	171,200	179,300
Commodities	43,618	28,500	28,500
Capital Outlay	85,178	47,365	74,000
Total	**828,828**	**775,985**	**843,520**
Fire:			
Salaries	19,648	25,000	28,000
Contractual	29,322	26,200	27,700
Commodities	5,219	7,500	5,500
Capital Outlay	50,715	71,034	74,059
Total	**104,904**	**129,734**	**135,259**
Street:			
Salaries	127,100	141,320	133,600
Contractual	22,180	33,452	34,000
Commodities	33,903	45,000	45,836
Capital Outlay	93,116	100,000	25,000
Total	**276,299**	**319,772**	**238,436**
Rescue:			
Salaries	10,133	8,000	15,000
Contractual	4,407	5,930	7,430
Commodities	215	350	400
Capital Outlay	2,496	20,250	8,700
Total	**17,251**	**34,530**	**31,530**
Park:			
Salaries	186,357	152,840	157,540
Contractual	27,213	27,050	29,900
Commodities	22,064	30,130	28,500
Capital Outlay	7,267	18,200	32,300
Total	**242,901**	**228,220**	**248,240**
Swimming Pool			
Salaries	60,856	64,000	64,000
Contractual	6,987	9,500	10,400
Commodities	32,689	42,100	42,100
Capital Outlay	9,745	2,000	2,000
Total	**110,277**	**117,600**	**118,500**
Washington Square			
Salaries	0	0	0
Contractual	15,834	43,700	43,300
Commodities	15,633	9,000	12,000
Capital Outlay	0	0	0
Total	**31,467**	**52,700**	**55,300**
Page 1 - Total	**1,922,478**	**1,989,841**	**2,056,185**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,922,478	1,989,841	2,056,185
Grand Total	1,922,478	1,989,841	2,056,185

(Note: Should agree with general sub-totals.)

Norton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	102,592	64,951	41,368
Receipts:			
Ad Valorem Tax	3,950	31,722	xxxxxxxxxxxxxxx
Delinquent Tax	372	645	0
Motor Vehicle Tax	6,294	890	5,319
Recreational Vehicle Tax	129	16	113
16/20M Vehicle Tax	151	36	76
Commercial Vehicle Tax	152	5	142
Watercraft Tax	40	18	47
Special Street Assessments	14,686	10,000	0
Transfer	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,774	43,332	5,697
Resources Available:	128,366	108,283	47,065
Expenditures:			
Principal	40,000	45,000	45,000
Interest	23,415	21,915	20,340
Commission	0	0	50
Cash Basis Reserve	0	0	30,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	63,415	66,915	95,390
Unencumbered Cash Balance Dec 31	64,951	41,368	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	93,465	96,965	95,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,390
		Tax Required	48,325
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	48,325

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,230	0	336
Receipts:			
Ad Valorem Tax	91,546	95,494	xxxxxxxxxxxxxxx
Delinquent Tax	747	2,219	2,000
Motor Vehicle Tax	17,091	17,021	16,011
Recreational Vehicle Tax	360	329	341
16/20M Vehicle Tax	258	229	230
Commercial Vehicle Tax	458	147	428
Watercraft Tax	121	419	142
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	110,581	115,858	19,152
Resources Available:	111,811	115,858	19,488
Expenditures:			
Contractual	111,811	115,522	117,530
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	111,811	115,522	117,530
Unencumbered Cash Balance Dec 31	0	336	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	113,759	115,522	117,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,530
		Tax Required	98,042
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	98,042

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,359	15,539	4,486
Receipts:			
Ad Valorem Tax	106,846	126,381	xxxxxxxxxxxxxxx
Delinquent Tax	851	2,384	0
Motor Vehicle Tax	15,780	19,868	21,189
Recreational Vehicle Tax	332	384	451
16/20M Vehicle Tax	242	268	304
Commercial Vehicle Tax	422	490	567
Watercraft Tax	112	172	188
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	124,585	149,947	22,699
Resources Available:	170,944	165,486	27,185
Expenditures:			
Personal Services	155,405	161,000	165,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	155,405	161,000	165,500
Unencumbered Cash Balance Dec 31	15,539	4,486	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	168,200	167,000	165,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,500
		Tax Required	138,315
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	138,315

Adopted Budget **Industrial Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,283	136,405	125,781
Receipts:			
Ad Valorem Tax	3,060	3,252	xxxxxxxxxxxxxxx
Delinquent Tax	104	206	0
Motor Vehicle Tax	2,751	570	545
Recreational Vehicle Tax	58	11	12
16/20M Vehicle Tax	37	18	8
Commercial Vehicle Tax	75	5	15
Watercraft Tax	20	14	5
Interest on Idle Funds	17	300	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	6,122	4,376	685
Resources Available:	136,405	140,781	126,466
Expenditures:			
Public Improvements	0	15,000	130,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	15,000	130,000
Unencumbered Cash Balance Dec 31	136,405	125,781	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	100,000	100,000	130,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	3,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,534

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	348	0	90
Receipts:			
Ad Valorem Tax	30,789	33,141	xxxxxxxxxxxxxxxxx
Delinquent Tax	237	727	500
Motor Vehicle Tax	5,516	5,725	5,556
Recreational Vehicle Tax	116	111	118
16/20M Vehicle Tax	82	77	80
Commercial Vehicle Tax	148	141	149
Watercraft Tax	39	50	49
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	36,927	39,972	6,452
Resources Available:	37,275	39,972	6,542
Expenditures:			
Contractual	37,275	39,882	39,662
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	37,275	39,882	39,662
Unencumbered Cash Balance Dec 31	0	90	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	37,945	39,882	39,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,662
		Tax Required	33,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,120

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	326,855	269,357	113,000
Receipts:			
State of Kansas Gas Tax	78,819	70,000	75,680
County Transfers Gas	0	0	0
Reimbursed Expense	294	63,378	0
Sale of Equipment	0	0	0
Interest on Idle Funds			
Miscellaneous	545	500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,658**	**133,878**	**75,680**
Resources Available:	**406,513**	**403,235**	**188,680**
Expenditures:			
Personal Services	5,189	5,400	5,400
Commodities	52,242	42,000	66,000
Capital Outlay	79,725	103,750	27,000
Transfer to Highway 36 Bond	0	139,085	90,280
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,156**	**290,235**	**188,680**
Unencumbered Cash Balance Dec 31	269,357	113,000	0
2021/2022/2023 Budget Authority Amount	332,532	290,735	188,680

Adopted Budget

Animal Pound Trust	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,573	71,573	52,573
Receipts:			
Donations	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**1,000**	**1,000**
Resources Available:	**71,573**	**72,573**	**53,573**
Expenditures:			
Capital Outlay	0	20,000	53,573
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**20,000**	**53,573**
Unencumbered Cash Balance Dec 31	71,573	52,573	0
2021/2022/2023 Budget Authority Amount	73,573	73,573	53,573

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,684	48,249	16,294
Receipts:			
Alcohol Tax	5,844	5,000	6,285
Head Tax	218	100	100
Donations	6,230	2,445	1,000
City Beautification	505	0	0
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,797**	**7,545**	**7,385**
Resources Available:	**52,481**	**55,794**	**23,679**
Expenditures:			
Contractual	755	3,500	2,500
Capital Outlay	3,477	36,000	21,179
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,232**	**39,500**	**23,679**
Unencumbered Cash Balance Dec 31	48,249	16,294	0
2021/2022/2023 Budget Authority Amount	41,285	52,914	23,679

Adopted Budget

Tourism	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	35,712	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,712**	**50,000**	**50,000**
Resources Available:	**35,712**	**50,000**	**50,000**
Expenditures:			
Contractual	35,712	50,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,712**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	50,000	50,000	50,000

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Insurance Proceeds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Insurance Proceeds	0	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**10,000**	**15,000**
Resources Available:	**0**	**10,000**	**15,000**
Expenditures:			
Contractual	0	10,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**15,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	15,000	15,000	15,000

Adopted Budget

Special Pool Sales Tax Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	497,642	561,504	587,764
Receipts:			
Pool Sales Tax Receipts	421,244	380,000	390,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**421,244**	**380,000**	**390,000**
Resources Available:	**918,886**	**941,504**	**977,764**
Expenditures:			
Pool Bonds Principal	215,000	235,000	240,000
Pool Bonds Interest	78,026	68,740	65,450
Cash Basis Reserve	0	0	622,314
Transfer to General Fund	64,356	50,000	50,000
PBC Debt Service Reserve			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**357,382**	**353,740**	**977,764**
Unencumbered Cash Balance Dec 31	561,504	587,764	0
2021/2022/2023 Budget Authority Amoun	995,034	625,363	977,764

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,297,424	1,311,540	785,902
Receipts:			
Charges for Service	3,619,177	3,392,500	3,596,500
Deposits	27,241	26,000	25,000
Refunds	476	3,000	3,000
Reimbursed Expenses	17,861	5,000	5,000
Sale of City Property	31,769	7,200	3,000
Interest on Idle Funds			
Miscellaneous	9,257	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,705,781**	**3,438,700**	**3,637,500**
Resources Available:	**5,003,205**	**4,750,240**	**4,423,402**
Expenditures:			
Electric General - Personal Services	589,104	628,970	654,990
Electric General - Contractual	163,388	197,900	229,100
Electric General - Commodities	9,303	17,400	20,500
Electric General - Capital Outlay	29,958	93,218	45,000
Electric Production - Personal Services	57,641	65,950	70,580
Electric Production - Contractual	18,101	22,200	22,700
Electric Production - Commodities	15,008	25,200	28,250
Electric Production - Capital Outlay	2,261,880	2,314,400	2,712,400
Electric Distribution - Personal Services	157,533	208,800	235,800
Electric Distribution - Contractual	33,785	41,300	42,882
Electric Distribution - Commodities	44,052	88,000	112,000
Electric Distribution - Capital Outlay	146,250	147,000	161,000
Electric Deposits	23,662	24,000	25,000
Transfer to Electric Replacement	102,000	50,000	50,000
Transfer to Equipment Reserve Fund	20,000	20,000	6,600
Transfer to Capital Improvement Fund	20,000	20,000	6,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,691,665**	**3,964,338**	**4,423,402**
Unencumbered Cash Balance Dec 31	1,311,540	785,902	0
2021/2022/2023 Budget Authority Amount	4,458,863	4,804,019	4,423,402

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	551,769	592,620	347,771
Receipts:			
Charges for Service	939,756	905,000	1,133,600
Deposits	8,626	7,500	8,000
Water Tower Lease	5,400	5,670	5,954
Reimbursed Expense	257	1,000	1,000
ARPA	103,851	103,236	0
Interest on Idle Funds			
Miscellaneous	9,864	7,366	6,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,067,754**	**1,029,772**	**1,154,554**
Resources Available:	**1,619,523**	**1,622,392**	**1,502,325**
Expenditures:			
Water General - Personal Services	105,527	123,140	166,340
Water General - Contractual	35,406	37,500	38,700
Water General - Commodities	620	1,500	3,000
Water General - Capital Outlay	407,184	258,098	258,532
Water Plant - Personal Services	44,281	92,500	102,500
Water Plant - Contractual	84,516	61,670	108,750
Water Plant - Commodities	99,720	127,380	106,450
Water Plant - Capital Outlay	50,915	121,000	270,046
Water Distribution - Personal Services	96,832	136,510	131,200
Water Distribution - Contractual	27,099	23,800	30,700
Water Distribution - Commodities	12,765	24,600	24,200
Water Distribution - Capital Outlay	44,831	93,429	90,000
Water Deposits	7,007	15,000	31,907
Transfer to Water Replacement	10,200	15,000	30,000
Transfer to Equipment Reserve Fund		10,000	15,000
Transfer to Capital Improvement Fund		10,000	15,000
ARPA	0	123,494	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,026,903**	**1,274,621**	**1,502,325**
Unencumbered Cash Balance Dec 31	592,620	347,771	0
2021/2022/2023 Budget Authority Amount	1,515,677	1,517,992	1,502,325

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	212,959	147,180	80,661
Receipts:			
Charges for Service	586,844	637,040	655,500
Reimbursed Expense	28	500	500
ARPA	103,851	103,236	0
Insurance Recoveries	3,754	0	0
Interest on Idle Funds			
Miscellaneous	4,664	1,060	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**699,141**	**741,836**	**658,000**
Resources Available:	**912,100**	**889,016**	**738,661**
Expenditures:			
Sewer General - Personal Services	75,532	88,360	84,060
Sewer General - Contractual	2,299	3,700	3,900
Sewer General - Capital Outlay	336,713	279,605	280,076
Sewer Plant - Personal Services	87,899	91,700	91,500
Sewer Plant - Contractual	91,949	98,900	109,500
Sewer Plant - Commodities	7,492	14,400	15,435
Sewer Plant - Capital Outlay	41,690	66,690	51,690
Sewer Distribution - Personal Services	93,749	100,500	60,500
Sewer Distribution - Contractual	278	4,000	4,000
Sewer Distribution - Commodities	7,932	12,500	13,000
Sewer Distribution - Capital Outlay	9,187	13,000	25,000
Transfer to Sewer Replacement	10,200	15,000	0
Transfer to Equipment Reserve Fund	0	10,000	0
Transfer to Capital Improvement Fund	0	10,000	0
ARPA	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**764,920**	**808,355**	**738,661**
Unencumbered Cash Balance Dec 31	147,180	80,661	0
2021/2022/2023 Budget Authority Amount	817,563	974,268	738,661

CPA Summary

Norton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	263,398	263,850	217,400
Receipts:			
Charges for Service	349,778	353,500	361,000
Reimbursed Expense	0	500	500
Refunds	0	0	0
Interest on Idle Funds			
Miscellaneous	1,201	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**350,979**	**355,000**	**362,500**
Resources Available:	**614,377**	**618,850**	**579,900**
Expenditures:			
Personal Services	198,396	214,850	252,980
Contractual	82,536	99,100	105,800
Commodities	9,133	15,500	18,000
Capital Outlay	7,862	32,000	169,120
Transfer to Refuse Replacement	12,600	12,000	10,000
Transfer to Equipment Reserve Fund	20,000	14,000	12,000
Transfer to Capital Improvement Fund	20,000	14,000	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**350,527**	**401,450**	**579,900**
Unencumbered Cash Balance Dec 31	263,850	217,400	0
2021/2022/2023 Budget Authority Amount	566,449	497,699	579,900

CPA Summary

Norton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Electric Replacement		(2) Fund Name: Water Replacement		(3) Fund Name: Sewer Replacement		(4) Fund Name: Refuse Replacement		(5) Fund Name: City Land Bank		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	390,836	Cash Balance Jan 1	23,986	Cash Balance Jan 1	119,117	Cash Balance Jan 1	123,190	Cash Balance Jan 1	711	657,839
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Electric	102,000	Transfer from Water	10,200	Transfer from Sewer	10,200	Transfer from Refuse	12,600	Sale of Land	0	
Interest on Investment	54									
Total Receipts	102,054	Total Receipts	10,200	Total Receipts	10,200	Total Receipts	12,600	Total Receipts	0	135,054
Resources Available:	492,890	Resources Available:	34,186	Resources Available:	129,317	Resources Available:	135,790	Resources Available:	711	792,893
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	12,690	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	21	
Total Expenditures	12,690	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	21	12,711
Cash Balance Dec 31	480,200	Cash Balance Dec 31	34,186	Cash Balance Dec 31	129,317	Cash Balance Dec 31	135,790	Cash Balance Dec 31	690	780,182 **
										780,182 **

**Note: These two block figures should agree.

CPA Summary

Norton

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: ter/Sewer Refund GO B		(4) Fund Name: Special Health Insurance		(5) Fund Name: Revolving Loan Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	166,740	Cash Balance Jan 1	159,694	Cash Balance Jan 1	0	Cash Balance Jan 1	100,526	Cash Balance Jan 1	0	426,960
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	10,000	Transfer from General	10,000	Bond Redemption	2,804,823	Interest on Investments	13	Loan Repayment	10,849	
Transfer from Electric	20,000	Transfer from Electric	20,000	Loan Redemption	2,238,271	Transfer from General	211,710			
Transfer from Water	0	Transfer from Water	0	Cost of Issuance	196,395	Transfer from Electric	119,909			
Transfer from Sewer	0	Transfer from Sewer	0	Transfer from Water	258,916	Transfer from Water	49,151			
Transfer from Refuse	20,000	Transfer from Refuse	20,000	Transfer from Sewer	280,492	Transfer from Sewer	47,095			
						Transfer from Refuse	61,269			
						Miscellaneous	82,311			
Total Receipts	50,000	Total Receipts	50,000	Total Receipts	5,778,897	Total Receipts	571,458	Total Receipts	10,849	6,461,204
Resources Available:	216,740	Resources Available:	209,694	Resources Available:	5,778,897	Resources Available:	671,984	Resources Available:	10,849	6,888,164
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	105,194	Capital Outlay	24,960	Pay Refunded Bond	2,804,823	1/2 BCBS Deductible	3,281	Loan Repayment	10,849	
				Pay Refunded Loan	2,238,271	BCBS Payments	570,022			
				Other Contractual	152,921	Refunds	101			
				Bond Payment	539,408					
				Cost of Issuance	31,920					
Total Expenditures	105,194	Total Expenditures	24,960	Total Expenditures	5,767,343	Total Expenditures	573,404	Total Expenditures	10,849	6,481,750
Cash Balance Dec 31	111,546	Cash Balance Dec 31	184,734	Cash Balance Dec 31	11,554	Cash Balance Dec 31	98,580	Cash Balance Dec 31	0	406,414 **
										406,414 **

**Note: These two block figures should agree.

CPA Summary

Norton

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
urran Cemetery Donatio		**Police Forfeiture Fund**		**Highway 36 Bond Fund**		**Capital Projects Fund**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,058	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		14,058
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cemetery Donation	0	Forfeiture Receipt	1,286	Transfers	0	Bond Proceeds	0			
						Transfers	0			
Total Receipts	0	Total Receipts	1,286	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,286
Resources Available:	14,058	Resources Available:	1,286	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,344
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cemetery Improvement	0	Training	0	Principal	0	Capital Outlay	0			
		Uniform & Equipment	0	Interest	0	Interest	0			
		Other Capital Outlay	0			Cost of Issuance	0			
						Miscelaneous	0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,058	Cash Balance Dec 31	1,286	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,344 **
										15,344 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2023

The governing body of

Norton

will meet on September 7, 2022 at 5:55 p.m. at City Hall, 301 E Washington Street, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 E Washington Street, Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,922,478	46.544	1,989,841	44.561	2,056,185	644,017	43.297
Debt Service	63,415	0.293	66,915	2.187	95,390	48,325	3.249
Library	111,811	6.786	115,522	6.582	117,530	98,042	6.591
Employee Benefits	155,405	7.921	161,000	8.711	165,500	138,315	9.299
Industrial Development		0.227	15,000	0.224	130,000	3,534	0.238
Library Benefits	37,275	2.282	39,882	2.285	39,662	33,120	2.227
Special Highway	137,156		290,235		188,680		
Animal Pound Trust			20,000		53,573		
Special Parks	4,232		39,500		23,679		
Tourism	35,712		50,000		50,000		
Insurance Proceeds			10,000		15,000		
Special Pool Sales Tax Fund	357,382		353,740		977,764		
Electric	3,691,665		3,964,338		4,423,402		
Water	1,026,903		1,274,621		1,502,325		
Sewer	764,920		808,355		738,661		
Refuse	350,527		401,450		579,900		
Non-Budgeted Funds-A	12,711						
Non-Budgeted Funds-B	6,481,750						
Non-Budgeted Funds-C							
Totals	15,153,342	64.053	9,600,399	64.550	11,157,251	965,353	64.901
						*Revenue Neutral Rate***	*62.962*
Less: Transfers	279,356		187,000		197,200		
Net Expenditure	14,873,986		9,413,399		10,960,051		
Total Tax Levied	897,092		936,507		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,995,620		14,508,751		14,874,462		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	3,663,283		5,810,000		5,275,000		
Revenue Bonds	3,505,000		3,410,000		3,195,000		
Other	2,534,599		0		477,811		
Lease Purchase Principal	420,239		935,717		757,126		
Total	10,123,121		10,155,717		9,704,937		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Haffner

City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 24 day of August, 2022
2nd publication was made on the ____ day of _____, 2022
3rd publication was made on the ____ day of _____, 2022

Publication fee $ 206.55
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 206.55

(Sign) Dana M. Paxton

Witness my hand this 24th day of August, 2022

SUBSCRIBED and Sworn to before me this 24th day of August, 2022. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
City
2023

The governing body of
Norton

will meet on September 7, 2022 at 5:55 p.m. at City Hall, 301 E Washington Street, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 E Washington Street, Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,922,478	46.544	1,989,841	44.561	2,056,185	644,017	43.297
Debt Service	63,415	0.293	66,915	2.187	95,390	48,325	3.249
Library	111,811	6.786	115,522	6.582	117,530	98,042	6.591
Employee Benefits	155,405	7.921	161,000	8.711	165,500	138,315	9.299
Industrial Development		0.227	15,000	0.224	130,000	3,534	0.238
Library Benefits	37,275	2.282	39,882	2.285	39,662	33,120	2.227
Special Highway	137,156		290,235		188,680		
Animal Pound Trust			20,000		53,573		
Special Parks	4,232		39,500		23,679		
Tourism	35,712		50,000		50,000		
Insurance Proceeds			10,000		15,000		
Special Pool Sales Tax Fund	357,382		353,740		977,764		
Electric	3,691,665		3,964,338		4,423,402		
Water	1,026,903		1,274,621		1,502,325		
Sewer	764,920		808,355		738,661		
Refuse	350,527		401,450		579,900		
Non-Budgeted Funds-A	12,711						
Non-Budgeted Funds-B	6,481,750						
Non-Budgeted Funds-C							
Totals	15,153,342	64.053	9,600,399	64.550	11,157,251	965,353	64.901
					*Revenue Neutral Rate***		62.962
Less: Transfers	279,356		187,000		197,200		
Net Expenditure	14,873,986		9,413,399		10,960,051		
Total Tax Levied	897,092		936,507		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,995,620		14,508,751		14,874,462		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	3,663,283	5,810,000	5,275,000
Revenue Bonds	3,505,000	3,410,000	3,195,000
Other	2,534,599	0	477,811
Lease Purchase Principal	420,239	935,717	757,126
Total	10,123,121	10,155,717	9,704,937

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Haffner
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Norton

will meet on September 7, 2022 at 5:45 p.m. at City Hall, 301 E Washington Street, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Norton County

Revenue Neutral Rate*	62.962	Proposed Tax Rate	64.901

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 24 day of August, 2022
2nd publication was made on the ____ day of _____, 2022
publication was made on the ____ day of _____, 2022

Publication fee $ 57.38
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 57.38

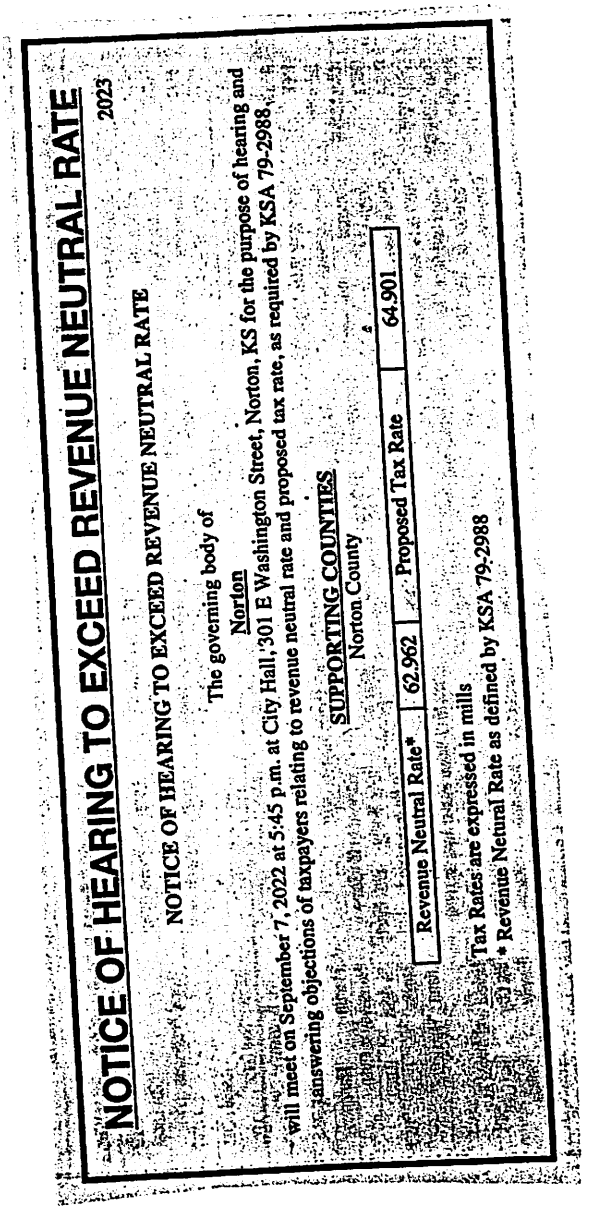
(Sign) Dana M Paxton

Witness my hand this 24th day of August, 2022

SUBSCRIBED and Sworn to before me this 24th day of August, 2022. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC - State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Norton
will meet on September 7, 2022 at 5:45 p.m. at City Hall, 301 E Washington Street, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Norton County

Revenue Neutral Rate*	62.962	Proposed Tax Rate	64.901

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 19-2022

A RESOLUTION OF THE CITY OF NORTON, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Norton was calculated as 62.962 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Norton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTON:

Section 1. The Governing Body of the City of Norton hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 7th, 2022 at 5:45pm to be held at the Norton City Hall, Council Room, 301 E. Washington, Norton, Kansas 67654 and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Norton expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 65.500 mills.

Section 3. The Governing Body of the City of Norton directs the City Clerk to provide this resolution to the Norton County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of July, 2022 and **SIGNED** by the Mayor.

Jerry Jones, Mayor

Attested:

Alex Hafner
City Clerk

(Seal)

CITY OF NORTON SEAL NORTON COUNTY KANSAS

Resolution No. 21-2022

A RESOLUTION OF THE CITY OF NORTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Norton, Kansas was calculated as 62.962 mills by the Robert Wyatt, the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Norton, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Norton, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTON, KANSAS:

The City of Norton, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 62.962 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2022 and **SIGNED** by the Mayor.

Jerry Jones, Mayor

Attested:

Alex Hafner
City Clerk

(Seal)



Roll Call Vote

A Roll Call Vote of the Norton City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 7, 2022 at 5:45 p.m.
Resolution No. 21-2022

Governing Body Member	Yes	No	No Vote
Ron Briery	X		
Andrew Black	X		
Gerald Jones	X		
Robert Bowman	X		
Dennis Gilhousen	X		
Dean Liddle	X		
TOTAL	6		

Certified:

Alex Haffner, City Clerk

CITY OF NORTON
SEAL
NORTON COUNTY KANSAS

Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
City
2023

The governing body of
Norton

will meet on September 7, 2022 at 5:55 p.m. at City Hall, 301 E Washington Street, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 E Washington Street, Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,922,478	46.544	1,989,841	44.561	2,056,185	644,017	43.297
Debt Service	63,415	0.293	66,915	2.187	95,390	48,325	3.249
Library	111,811	6.786	115,522	6.582	117,530	98,042	6.591
Employee Benefits	155,405	7.921	161,000	8.711	165,500	138,315	9.299
Industrial Development		0.227	15,000	0.224	130,000	3,534	0.238
Library Benefits	37,275	2.282	39,882	2.285	39,662	33,120	2.227
Special Highway	137,156		290,235		188,680		
Animal Pound Trust			20,000		53,573		
Special Parks	4,232		39,500		23,679		
Tourism	35,712		50,000		50,000		
Insurance Proceeds			10,000		15,000		
Special Pool Sales Tax Fund	357,382		353,740		977,764		
Electric	3,691,665		3,964,338		4,423,402		
Water	1,026,903		1,274,621		1,502,325		
Sewer	764,920		808,355		738,661		
Refuse	350,527		401,450		579,900		
Non-Budgeted Funds-A	12,711						
Non-Budgeted Funds-B	6,481,750						
Non-Budgeted Funds-C							
Totals	15,153,342	64.053	9,600,399	64.550	11,157,251	965,353	64.901
						*Revenue Neutral Rate***	*62.962*
Less: Transfers	279,356		187,000		197,200		
Net Expenditure	14,873,986		9,413,399		10,960,051		
Total Tax Levied	897,092		936,507		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,995,620		14,508,751		14,874,462		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	3,663,283		5,810,000		5,275,000		
Revenue Bonds	3,505,000		3,410,000		3,195,000		
Other	2,534,599		0		477,811		
Lease Purchase Principal	420,239		935,717		757,126		
Total	10,123,121		10,155,717		9,704,937		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Haffner
City Official Title: City Clerk

The governing body of Unified School District 212 wil
purpose of hearing and answering objections of taxp
information, including budget profile, building needs as
will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expendit
(column 7), shown for comparative purposes, is subjec

| | C
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|---|---|
| **OPERATING** | |
| General | |
| Supplemental General (LOB) | |
| **SPECIAL REVENUE** | |
| Federal Funds | |
| Adult Education | 1 |
| Preschool-Aged At-Risk | 1 |
| Adult Supplemental Education | 1 |
| At Risk (K-12) | 1 |
| Bilingual Education | 1 |
| Virtual Education | 1 |
| Capital Outlay | 1 |
| Driver Training | 1 |
| Declining Enrollment | 1 |
| Extraordinary School Program | 2 |
| Food Service | 2 |
| Professional Development | 2 |
| Parent Education Program | 2 |
| Summer School | 2 |
| Special Education | 3 |
| Cost of Living | 3 |
| Career and Postsecondary Education | 3 |
| Gifts and Grants | 3 |
| Special Liability Expense Fund | 4 |
| School Retirement | 4 |
| Extraordinary Growth Facilities | 4 |
| Special Reserve Fund | 4 |
| KPERS Special Retirement Contribution | 5 |
| Contingency Reserve | 6 |
| Textbook & Student Material Revolving | 6 |
| Activity Fund | 6 |
| **DEBT SERVICE** | |
| Bond and Interest #1 | 6 |
| Bond and Interest #2 | 6 |
| No-Fund Warrant | 6 |
| Special Assessment | 6 |
| Temporary Note | 6 |
| **COOPERATIVES1** | |
| Special Education | 7 |
| **TOTAL USD EXPENDITURES** | 1 |
| Less: Transfers | 1 |
| NET USD EXPENDITURES | 1 |
| **TOTAL USD TAXES LEVIED** | 1 |

1. Sponsoring District Only.
Tax Rates are expressed in Mills

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|---|---|
| **OTHER** | |
| Historical Museum | 8 |
| Public Library Board | 8 |
| Public Library Board Employee Benefits | 8 |
| Recreation Commission | 8 |
| Rec Comm Emp Benefits & Spec Liab | 8 |
| **TOTAL OTHER** | 1 |
| **TOTAL TAXES LEVIED** | 1 |
| Assessed Valuation - General Fund | 1 |
| Assessed Valuation - All Other Funds | 1 |
| Assessed Valuation - Capital Outlay | 1 |
| **Outstanding Indebtedness, July 1** | |
| General Obligation Bonds | 1 |
| Capital Outlay Bonds | 1 |
| Temporary Note | 1 |
| No-Fund Warrant | 1 |
| Lease Purchase Principal | 1 |
| **TOTAL USD DEBT** | 1 |

Tax Rates are expressed in Mills

Hillary Van Hilton
Board President

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••NOTICE••

EQUAL HOUSING OPPORTUNITY

All real estate advertised within is subject to the Federal Fair Housing Act, which makes it illegal to advertise any preference, limitation, or discrimination because of race, color, religion, sex, handicap, familial status, or national origin, or intention to make any such preference, limitation or discrimination.

We will not knowingly accept any advertising for real estate which is in violation of the law. All persons are hereby informed that all dwellings advertised are available on an equal opportunity basis.

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USD 212 - Exceeding the Re

(Published in The Norton Telegram

State of Kansas
Revenue Neutral (County Certification)

Exceeding

The governing body of Unified School District 212 w
purpose of hearing and answering objections of tax
information, including budget profile, is available at

General	
Capital Outlay	
Bond and Interest #2	
ALL OTHER FUNDS	
Supplemental General (LCB)	
Adult Education	
Capital Outlay	
Cost of Living	
Special Liability Expense Fund	
Extraordinary Growth Facilities	
Bond and Interest #1	
No-Fund Warrant	
Special Assessment	
Temporary Note	
Historical Museum	
Public Library Board	
Public Library Board Employee Benefits	
Sub Total - All Other Funds	

Hilary VanPatten
Board President

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

2023

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(Published in The Norton Telegram

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Supplemental General (LOB)	
SPECIAL REVENUE	
Federal Funds	
Adult Education	
Preschool-Aged At-Risk	
Adult Supplemental Education	
At Risk (K-12)	
Bilingual Education	

NOTICE OF BUDGET HEARING

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State of Kansas
City
2023

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