State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	90,027	71,687	
Debt Service	10-113				
Employee Benefit		6	24,596		
Totals		xxxxxxxxx	114,623	71,687	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	7.890
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 09/16, 2025
County Clerk

Governing Body

CPA Summary

Coldwater-Wilmore Regional Library
Comanche County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,470	198	12,754
Receipts:			
Ad Valorem Tax	60,071	87,349	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,304	3,057	4,678
Recreational Vehicle Tax	31	30	26
16/20M Vehicle Tax	1,916	1,565	1,491
Commercial Vehicle Tax	108	91	106
Watercraft Tax	14	19	23
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,345	-759	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**64,099**	**91,352**	**6,324**
Resources Available:	**66,569**	**91,550**	**19,078**
Expenditures:			
Books	4,700	6,000	8,000
Magazines & other materials	140	350	350
Travel	300	400	600
Salaries	36,052	42,000	46,000
Utilities	3,926	4,000	5,065
Phone	450	500	500
Supplies	537	1,200	1,200
Technology	2,000	3,793	3,590
System Contract	8,420	6,703	9,172
Courier Fee	300	450	350
Postage	131	100	200
Insurance	8,815	11,500	11,500
Maintenance	215	1,000	1,500
Programming	385	800	2,000
Miscellaneous	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**66,371**	**78,796**	**90,027**
Unencumbered Cash Balance Dec 31	198	12,754	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	92,846	92,846	90,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,027
		Tax Required	70,949
	Delinquent Comp Rate:	1.0%	738
		Amount of 2025 Ad Valorem Tax	71,687

CPA Summary

Coldwater-Wilmore Regional Library
Comanche County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **Employee Benefit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,169	47,450	45,943
Receipts:			
Ad Valorem Tax	60,071	21,473	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	747	1,016	1,150
Recreational Vehicle Tax	7	10	6
16/20M Vehicle Tax	141	354	367
Commercial Vehicle Tax	24	30	26
Watercraft Tax	3	6	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,993	22,889	1,555
Resources Available:	67,162	70,339	47,498
Expenditures:			
FICA/Medicare	3,533	4,000	4,200
KPERS	3,785	4,000	4,000
Insurance	12,394	16,396	16,396
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,712	24,396	24,596
Unencumbered Cash Balance Dec 31	47,450	45,943	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	24,850	24,850	24,596
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,596
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Notice

Published in The Western Star Thursday, Aug. 21, 2025. 3c

NOTICE OF BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche County
will meet on September 8,2025 at 5:15pm at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	66,371	2.696	78,796	4.024	90,027	71,687	3.564
Debt Service							
Employee Benefit	19,712	0.896	24,396	0.990	24,596		
Totals	86,083	3.592	103,192	5.014	114,623	71,687	3.564
						*Revenue Neutral Rate***	*7.890*
Less: Transfers	0		0		0		
Net Expenditures	86,083		103,192		114,623		
Total Tax Levied	80,045		108,822		xxxxxxxxxxxxxxx		
Assessed Valuation	22,286,044		21,701,054		20,116,067		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Coldwater-Wilmore Regional Library

Notice of Publication
Coldwater-Wilmore Regional Library
Budget Hearing
August 21, 2025