## CERTIFICATE

State of Kansas Special District 2020

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

## **12 Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

**Budget Authority** 

for Expenditures

Page

No.

3

5

K.S.A.

Table of Contents:

**Fund** 

Schedule of Transfers

Computation to Determine Limit for 2020 Allocation MVT, RVT,16/20M Vehicle Tax

Statement of Indebt. & Lease/Purchase

2020 Adopted Budget

Amount of 2019 Ad

Valorem Tax

County

Clerk's

Use Only



General	0	6	2,448	1,200	. 889
Debt Service	10-113				N -
Totals		xxxxxxxxxx	2,448	1,200	. 889
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	n Rebate	8			1350,742
Treighteen recommend					Nov. 1, 2019 Total
Resolution required? Notice	e of the vote to ac	dopt required to be pu	ublished?	No	Assessed Valuation
Assisted by:					
	OUNTE	IIII.			
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County Clerk			Gov	enning Dowy	
CPA Summary					
C Summing					

**Amount of Levy** 

## 12 Cemetery District Rooks County

## Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	1-12	1,200
2.	Debt service levy in 2019 budget	-	\$		0
	Tax levy excluding debt service		\$		1,200
	2019 Valuation Information for Valuation Adjustments				
4.	New improvements for 2019:	0			
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 23,052  5b. Personal property 2018 - 24,266  5c. Increase in personal property (5a minus 5b) +	0			
6.	Valuation of property that has changed in use during 2019:	974			
7.	Total valuation adjustment (sum of 4, 5c, 6)	974			
8.	Total estimated valuation July, 1,2019				
9.	Total valuation less valuation adjustment (8 minus 7) 1,349,	768			
10.	Factor for increase (7 divided by 9)	072			
11.	Amount of increase (10 times 3)	+	- \$ _		1
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _		1,201
13.	Debt service levy in this 2020 budget		_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_		1,201
15.	Consumer Price Index for all urban consumers for calendar year 2018		_		0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_		30
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	,	\$ _		1,231

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount in		All	Allocation for Year 2020	)20	
2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
1.200	31	3	61	0	3
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,200	31	3	61	0	3
County Treas Motor Vehicle Estimate		31			
County Treas Recreational Vehicle Estimate	ļ	3			
County Treas 16/20M Vehicle Estimate	1	19			
County Treas Commercial Vehicle Tax Estimate	l	0			
County Treas Watercraft Tax Estimate	l	3			
MVT Factor 0.02583					
RVT Factor	0.00250				
	16/20M Factor	0.01583			
	0	Comm Veh Factor	0.00000		
			Watercraft Factor	0.00250	

12 Cemetery District Rooks County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2018	2019	2020	Statute
N. San Land					
					6 1 1 1 1 1 2 2 2 2 2
			,		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	8

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

12 Cemetery District Rooks County

-	3	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Type	Date	Rafe	Amount	Outstanding	Dat	Date Due	20	2019	2020	20
or Pakt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
Dent	ancer									
General Obligation:										
							U	0	0	0
Total G.O.				0						
Kevenue Bonds:										
				0			0	0	0	0
Total Revenue										
0460000										
Ouiei.										
				0			0	0	0	0
Total Other							0	0	0	0
Total				0						

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2020								75				
	10	Due										1		-	0
		Balance On	Jan 1,2019												0
Total	Amount		al)											•	
	Interest	Rate	%												Total
Term	Jo	Contract	(Months)												
		Contract	Date												
		Items	Durchased	pachin i											

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,171	6,435	1,199
Receipts:			
Ad Valorem Tax	1,198	1,200	XXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	41	31	31
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	28	25	19
Commercial Vehicle Tax		3	0
Watercraft Tax	4	0	3
LAVTR			0
In Lieu of Taxes			
Sale of Lots	100		
Sale of Lots	7.00		
Interest on Idle Funds			
	-7		-4
Neighborhood Revitalization Rebate	-7		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	1.41.4	1,262	52
Total Receipts	1,414		
Resources Available:	7,585	7,09	1,2.51
Expenditures:		2.51	1 246
Mowing	1,150	3,510	
Operations		2,98	1,202
	(		
Cook Forward (2020 column)			
Cash Forward (2020 column)	-		
Miscellaneous	-		
Does misc. exceed 10% Total Expenditures	1 15	0 6,4	2,448
Total Expenditures	1,15		99 xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	6,43		
2018/2019/2020 Budget Authority Amount:	2,18	on-Appropriated Balan	
	N	on-Appropriated Balan	ce 2,44
	Total Expen	diture/Non-Appr Balan	
		Tax Requir	
	Delinquent Comp Rat		1.20
	Amount	of 2019 Ad Valorem T	ax 1,20

CPA Summary			

The governing body of

## 12 Cemetery District

Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at J D. Riffel's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actu	ual 2018	Current Year Estin	nate for 2019		Budget Year for 2	
	Actual	Expenditures	Actual Tax Rate*		Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
1					1,200	0.888
1,130	1.033	0,170				
						- 15
1 150	1.055	6,498	0.955	2,448	1,200	0.88
0		0		0		
1,150		6,498		2,448		
	1	1,200		xxxxxxxxxxxxxx	X	
	1	1,257,264	1	1,350,742		
	,		-			
ess.						
		2018			1	
0		0			4	
0		0			-	
0		0			4	
0		0			4	
0		0		0		
	1,150  1,150  1,150  1,150  1,150  1,200  1,137,999  ss,  2017  0  0  0  0	Actual Tax Rate*  1,150 1.055  1,150 1.055  1,150 1.055  1,150 1.055  1,200 1,137,999  ss,  2017 0 0 0 0 0 0 0	Actual Tax Rate*   Expenditures   1,150   1.055   6,498	Actual   Expenditures   Tax Rate*   Expenditures   Tax Rate*   1,150   1.055   6,498   0.955	Actual   Expenditures   Tax Rate*   Expenditures   Tax Rate*   Expenditures   Tax Rate*   For Expenditures   Tax Rate*   Expenditures   Tax Rate*   For E	Actual   Expenditures

Page No.

7

J.D. Riffel

Cem 12

## 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,200	0.888	4
Debt Service			0
Deat Service			0
			0
			0
			0
TOTAL	1,200	0.888	4

2019 July 1 Valuation: 1,350,742

Valuation Factor: 1,350.742

Neighborhood Revitalization Subj to Rebate: 4,023

Neighborhood Revitalization factor: 4.023

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.