

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
12 Cemetery District

*Cem 12
2020*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,448	1,200	.889
Debt Service	10-113				
Totals	XXXXXXXXXX		2,448	1,200	.889
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 1350.742 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:



[Signature]
Guthmayer Muir

Attest: *July 18*, 2019

Guthmayer Muir
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,200
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,200

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 23,052
5b. Personal property 2018	- 24,266
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	974
7. Total valuation adjustment (sum of 4, 5c, 6)	974
8. Total estimated valuation July, 1,2019	1,350,742
9. Total valuation less valuation adjustment (8 minus 7)	1,349,768
10. Factor for increase (7 divided by 9)	0.00072
11. Amount of increase (10 times 3)	+ \$ 1
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,201
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,201
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 30
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,231

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

12 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1,200	31	3	19	3
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,200	31	3	19	3

County Treas Motor Vehicle Estimate

31

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

19

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.02583

RVT Factor 0.00250

16/20M Factor 0.01583

Comm Veh Factor 0.00000

Watercraft Factor 0.00250

2020

12 Cemetery District
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

General

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
12 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at J.D. Riffel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,150	1.055	6,498	0.955	2,448	1,200	0.888
Debt Service							
Totals	1,150	1.055	6,498	0.955	2,448	1,200	0.888
Less: Transfers	0		0		0		
Net Expenditures	1,150		6,498		2,448		
Total Tax Levied	1,200		1,200		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,137,999		1,257,264		1,350,742		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

J.D. Riffel
Cem 12

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12 Cemetery District

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,200	0.888	4
Debt Service			0
			0
			0
			0
			0
TOTAL	1,200	0.888	4

2019 July 1 Valuation: 1,350,742

Valuation Factor: 1,350.742

Neighborhood Revitalization Subj to Rebate: 4,023

Neighborhood Revitalization factor: 4.023

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.