State of Kansas
2022 City

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
City of Protection
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	476,850	181,113	99.640
Special Highway		7	38,700		
Water		7	197,000		
Sewage Disposal		8	147,757		
Solid Waste		8	90,561		
Special Parks & Recreation		9	12,915		
		9			
Non-Budgeted Funds-A		10			
Totals		xxxxxx	963,783	181,113	
					County Clerk's Use Only
Budget Summary		11			1,817,675
Neighborhood Revitalization Rebate		12			Nov 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
P.O. Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com
Attest: September 28 2021

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	172,559	34,205	451	2,805	1,181	228
Debt Service						
Library						
TOTAL	172,559	34,205	451	2,805	1,181	228

County Treas Motor Vehicle Estimate	34,205
County Treas Recreational Vehicle Estimate	451
County Treas 16/20M Vehicle Estimate	2,805
County Treas Commercial Vehicle Tax Estimate	1,181
County Treas Watercraft Tax Estimate	228

Motor Vehicle Factor	0.19822
Recreational Vehicle Factor	0.00261
16/20M Vehicle Factor	0.01626
Commercial Vehicle Factor	0.00684
Watercraft Factor	0.00132

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Fund	Water System Reserve Fund	0	15,000	15,000	K.S.A. 12-825d
Water Fund	General Fund	0	20,000	20,000	K.S.A. 12-825d
General Fund	Special Equipment Fund	0	8,000	7,500	K.S.A. 12-1,117
General Fund	Capital Improvement Fund	0	5,000	10,000	K.S.A. 12-1,118
Sewage Disposal Fund	Sewer System Reserve Fund	0	0	0	K.S.A. 12-825d
Sewage Disposal Fund	Storm Sewer Replacement Fund	0	0	0	K.S.A. 12-825d
Sewage Disposal Fund	Special Equipment Fund	27,750	10,000	10,000	K.S.A. 12-1,117
Sewage Disposal Fund	General Fund	0	10,000	10,000	K.S.A. 12-825d
	Totals	27,750	68,000	72,500	
	Adjustments*				
	Adjusted Totals	27,750	68,000	72,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Protection

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	10/11/2005	9/1/2027	2.58	711,030	288,149	3/1	3/1	3,357	18,912	2,913	19,403
						9/1	9/1	3,137	19,155	2,687	19,653
Total Other					288,149			6,494	38,067	5,600	39,056
Total Indebtedness					288,149			6,494	38,067	5,600	39,056

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	151,473	128,874	113,148
Receipts:			
Ad Valorem Tax	159,179	172,559	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,761	2,000	2,000
Motor Vehicle Tax	32,057	30,312	34,205
Recreational Vehicle Tax	656	421	451
16/20M Vehicle Tax	3,006	3,006	2,805
Commercial Vehicle Tax	0	1,882	1,181
Watercraft Tax	0	240	228
Rental Excise Tax	8	8	4
Local Alcoholic Liquor	1,236	2,121	2,628
Local Sales Tax	62,190	60,000	60,000
Licenses, Permits and Fees	518	675	675
Franchise Fees	34,015	35,000	35,000
Swimming Pool	8,200	8,500	8,500
Fines	4,542	4,000	4,000
Rent	0	50	50
Crop Sales	2,549	1,000	1,000
Federal Aid	33,281	0	0
Land Lease	2,000	2,000	2,000
Transfers In- Sewer Fund	0	10,000	10,000
Transfers In - Water	0	20,000	20,000
Interest on Idle Funds	9,688	4,500	4,500
Neighborhood Revitalization Rebate	-14,033	0	-10,638
Miscellaneous	1,496	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**350,349**	**362,274**	**182,589**
Resources Available:	**501,822**	**491,148**	**295,737**
Expenditures:			
Personal Services	28,805	32,000	32,000
Contractual Services	41,785	45,000	45,000
Commodities	17,567	20,000	20,000
Capital Outlay	0	0	10,350
Employee Benefits	57,651	58,000	60,000
Public Safety	56,686	65,000	80,000
Parks	48,751	55,000	55,000
Streets	62,398	70,000	87,500
Street Lights	12,439	15,000	17,500
Transfers Out - Special Equipment	0	8,000	7,500
Transfers Out -Capital Improvement	0	5,000	10,000
Building Demolition	20,000	0	37,000
Swimming Pool	0	5,000	5,000
COVID-19 Disbursements	26,866	0	0
Cash Forward (2022 column)	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**372,948**	**378,000**	**476,850**
Unencumbered Cash Balance Dec 31	128,874	113,148	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	392,546	422,461	476,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	476,850
		Tax Required	181,113
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	181,113

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,612	14,820	26,790
Receipts:			
State of Kansas Gas Tax	12,208	11,970	11,910
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,208**	**11,970**	**11,910**
Resources Available:	**44,820**	**26,790**	**38,700**
Expenditures:			
Contractual	30,000	0	38,700
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,000**	**0**	**38,700**
Unencumbered Cash Balance Dec 31	14,820	26,790	0
2020/2021/2022 Budget Authority Amount:	30,933	24,979	38,700

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	280,556	280,797	229,797
Receipts:			
Charges to Customer	103,952	104,000	104,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,952**	**104,000**	**104,000**
Resources Available:	**384,508**	**384,797**	**333,797**
Expenditures:			
Personal Services	28,030	32,500	35,000
Contractual Services	38,799	42,500	45,000
Commodities	9,132	25,000	32,000
Capital Outlay	0	20,000	50,000
Transfer Out - Water Reserve Fund	0	15,000	15,000
Transfer Out - General Fund	0	20,000	20,000
Transfer Out - Special Equipment	27,750	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**103,711**	**155,000**	**197,000**
Unencumbered Cash Balance Dec 31	280,797	229,797	136,797
2020/2021/2022 Budget Authority Amount:	182,000	187,000	197,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	165,343	120,419	76,161
Receipts:			
Customer Sales	65,379	67,000	67,000
Sales Tax	30,631	32,000	32,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**96,010**	**99,000**	**99,000**
Resources Available:	**261,353**	**219,419**	**175,161**
Expenditures:			
Personal Services	21,252	25,000	27,500
Contractual Services	23,445	25,500	27,500
Commoditeis	5,729	7,500	7,500
Principal Payments-KDHE	37,104	38,067	39,056
Interest Payments-KDHE	7,364	6,494	5,600
Service Fees-KDHE	790	697	601
Capital Outlay	17,500	20,000	20,000
Transfers Out - Sewer System Reserve	0	0	0
Transfers Out - Storm Sewer Replacemen	0	0	0
Transfers Out - Special Equipment	27,750	10,000	10,000
Transfers Out - General Fund	0	10,000	10,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**140,934**	**143,258**	**147,757**
Unencumbered Cash Balance Dec 31	120,419	76,161	27,404
2020/2021/2022 Budget Authority Amount:	189,758	182,758	147,757

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,477	21,561	20,561
Receipts:			
Charges to Customers	69,997	70,000	70,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**69,997**	**70,000**	**70,000**
Resources Available:	**86,474**	**91,561**	**90,561**
Expenditures:			
Contractual Services	64,913	70,000	89,561
Commodities	0	1,000	1,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**64,913**	**71,000**	**90,561**
Unencumbered Cash Balance Dec 31	21,561	20,561	0
2020/2021/2022 Budget Authority Amount:	75,833	87,477	90,561

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan	9,390	10,627	11,771
Receipts:			
Local Alcohol Liquor	1,237	1,144	1,144
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,237**	**1,144**	**1,144**
Resources Available:	**10,627**	**11,771**	**12,915**
Expenditures:			
Commodities	0	0	12,915
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**12,915**
Unencumbered Cash Balance Dec 31	10,627	11,771	0
2020/2021/2022 Budget Authority Amount	7,055	8,178	12,915

CPA Summary

No assurance is provided. Substantially all disclosures omitted

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		**Water System Reserve Fund**		**Sewer System Reserve Fund**		**Storm Sewer Replacement Fund**		**Capital Improvement Fund**		
Unencumbered Cash Balance Jan 1	56,370	Unencumbered Cash Balance Jan 1	94,498	Unencumbered Cash Balance Jan 1	44,917	Unencumbered Cash Balance Jan 1	45,000	Unencumbered Cash Balance Jan 1	15,000	Total 255,785
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	1,191									
Transfers In	55,500									
Total Receipts	56,691	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,691
Resources Available:	113,061	Resources Available:	94,498	Resources Available:	44,917	Resources Available:	45,000	Resources Available:	15,000	312,476
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	113,018									
Total Expenditures	113,018	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	113,018
Cash Balance Dec 31	43	Cash Balance Dec 31	94,498	Cash Balance Dec 31	44,917	Cash Balance Dec 31	45,000	Cash Balance Dec 31	15,000	**199,458** **
										199,458 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Protection
will meet on September 14, 2021 at 7:00 P.M. at the Protection Township Library, 404 N. Broadway for the purpose of ring and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all fur and the amount of ad valorem tax. Detailed budget information is available at the City Hall, 108 W Walnut and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	372,948	99.999	378,000	99.999	476,850	181,113	99.999
Special Highway	30,000				38,700		
Water	103,711		155,000		197,000		
Sewage Disposal	140,934		143,258		147,757		
Solid Waste	64,913		71,000		90,561		
Special Parks & Recreatic					12,915		
Non-Budgeted Funds-A	113,018						
Totals	825,524	99.999	747,258	99.999	963,783	181,113	99.999
*Revenue Neutral Rate***							*95.276*
Less: Transfers	27,750		68,000		72,500		
Net Expenditure	797,774		679,258		891,283		
Total Tax Levied	171,786		172,559		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,717,877		1,725,605		1,811,151		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	361,417	325,253	288,149
Lease Purchase Principal	47,427	23,936	0
Total	408,844	349,189	288,149

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shirley Norton
City Official Title: City Clerk

City of Protection 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	170,475	94.125	10,638
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	170,475	94.125	10,638

2021 July 1 Valuation: 1,811,151

Valuation Factor: 1,811.151

Neighborhood Revitalization Subj to Rebate: 113,024

Neighborhood Revitalization factor: 113.024

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for comp the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	372,948	99.999	396,500	99.999	458,350	181,113	99.999
Special Highway	30,000				38,700		
Water	103,711		155,000		197,000		
Sewage Disposal	140,934		143,258		147,757		
Solid Waste	64,913		71,000		90,561		
Special Parks & Recreation					12,915		
Non-Budgeted Funds-A	113,018						
Totals	825,524	99.999	765,758	99.999	945,283	181,113	99.999
*Revenue Neutral Rate***							95.275
Less: Transfers	27,750		68,000		72,500		
Net Expenditure	797,774		697,758		872,783		
Total Tax Levied	171,786		172,559		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,717,877		1,725,605		1,811,151		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	361,417	325,253	288,149
Lease Purchase Principal	47,427	23,936	0
Total	408,844	349,189	288,149

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shirley Norton
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Protection **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 99.999. The date of our hearing is September 14, 2021 at 7pm AM/PM and will be held at Protection Township Library in Protection, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 15, 2021.

(Seal)

Shirley Norton, City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2021-3

A RESOLUTION OF *CITY OF PROTECTION*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***CITY OF PROTECTION, KANSAS*** was calculated as 95.276 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***CITY OF PROTECTION, KANSAS*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***CITY OF PROTECTION, KANSAS,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *CITY OF PROTECTION, KANSAS*:

The ***CITY OF PROTECTION, KANSAS*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 95.276 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2021 and **SIGNED** by the Governing Body.

Ed Dowling

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmonston, of lawful age, being duty sworn says she is the editor of the ***Protection Press***, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows:

1st publication July 29, 2021

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Susan Edmonston

Subscribed and sworn to before me this 13th day of August, 2021.

Teresa M. Jellison

Publication Fee $ 82.50

Additional Copies @ $

Total Publication Fee $ 82.50

TERESA M. JELLISON
Notary Public - State of Kansas
My Appt. Expires 11-5-2022

N O T I C E

Published in the Protection Press on Thursday, July 29, 2021.

30c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Protection

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Non-Budgeted Funds-A							
Totals	825,524	99.999	765,758	99.999	945,283	181,113	99.999
*Revenue Neutral Rate***							95.276
Less: Transfers	27,750		68,000		79,600		

New Myers contract
The Defense Construction Supply Center, Columbus, Ohio, a field activity of the

July 29, 1966

that he acquired at Coldwater, which is the latest make of machine and electrically-driven shoe and harness machinery, he will have as completely equipped harness and shoe

PO Box 98
Protection KS 67127-0098
620-622-4224
www.bankofprotection.com
FDIC
LENDER

July 16 0.24
Alliance Ag & Grain
Protection 622-4619

PROTECTION PRESS



Bob Greer
Founder, first Editor

Wilma Greer
Publisher

Susan Edmonston
Editor

Teresa Jellison
Dave Webb
Staff

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with a 280-lb. hog with Colt Yoder's 278-lb. cross being Reserve.

In the spot class, Mylee Turley's 246-lb. gilt was Champion with Hayden Martin's 226-lb. barrow being Reserve.

In the Grand Drive, Har-

Kasen Yoder had Champion middleweight with Colt Yoder's being Reserve. Champion Heavyweight was shown by Remi Martin and Mylee Turley had the Reserve Heavy.

In the Grand Drive, Harland settled on Kasen Yo-

the men honored in the 1977 movie "A Bridge too Far" was from Southwest Kansas?

Marlene Thomas from Dodge City went to Holland to see the memorial for her uncle who was one of the paratroopers who was killed in this military operation.

She will talk about her experience and tell us about her uncle at the annual Kansas Genealogical Society open house on Saturday, August 7, at 11:00 at the Kansas Genealogical Society on the lower level of the Village Mall in Dodge City.

NOTICE

Published in the Protection Press on Thursday, July 29, 2021. 30c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Protection
will meet on September 14, 2021 at 7:00 P.M. at the Protection Township Library, 404 N. Broadway for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall, 108 W Walnut and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	372,948	99.999	396,500	99.999	458,350	181,113	99.999
Special Highway	30,000				38,700		
Water	103,711		155,000		197,000		
Sewage Disposal	140,934		143,258		147,757		
Solid Waste	64,913		71,000		90,561		
Special Parks & Recreation					12,915		
Non-Budgeted Funds-A	113,018						
Totals	825,524	99.999	765,758	99.999	945,283	181,113	99.999
*Revenue Neutral Rate***							*95.276*
Less: Transfers	27,750		68,000		72,500		
Net Expenditure	797,774		697,758		872,783		
Total Tax Levied	171,786		172,559		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,717,877		1,725,605		1,811,151		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	361,417	325,253	288,149
Lease Purchase Principal	47,427	23,936	0
Total	408,844	349,189	288,149

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shirley Norton
City Official Title: City Clerk