

CERTIFICATE

2020

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	36,475	21,076	
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxxx	36,475	21,076	
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	9			
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th Street
Atchison, KS 66002
Email:
mphillips@atcoks.org

Mary Jane Sewers

Attest: *October 16*, 2019
Michelle Phillips
County Clerk

Governing Body

CPA Summary

CERTIFICATE

2020

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Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th Street

Atchison, KS 66002

Email:

mphilips@atcoks.org

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 19,028
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,028

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 39,754	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 56,482	
5b. Personal property 2018	- 56,166	
5c. Increase in personal property (5a minus 5b)	+ 316	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	40,070	
8. Total estimated valuation July, 1, 2019	8,289,376	
9. Total valuation less valuation adjustment (8 minus 7)	8,249,306	
10. Factor for increase (7 divided by 9)	0.00486	
11. Amount of increase (10 times 3)	+ \$ 92	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,120	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,120	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 476	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,596	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 3
Atchison County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,028	1,672	33	202	37	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,028	1,672	33	202	37	8

County Treas Motor Vehicle Estimate 1,672

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 202

County Treas Commercial Vehicle Tax Estimate 37

County Treas Watercraft Tax Estimate 8

MVT Factor 0.08787

RVT Factor 0.00173

16/20M Factor 0.01062

Comm Veh Facto 0.00194

Watercraft Factor 0.00042

2020

Fire District # 3
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	FD #3 Equipment Reser	12,000			
Totals		12,000	0	0	
Adjustments*					
Adjusted Totals		12,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Fire District # 3
Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,833	28,367	13,575
Receipts:			
Ad Valorem Tax	21,831	19,028	xxxxxxxxxxxxxxxx
Delinquent Tax	368		
Motor Vehicle Tax	2,194	2,092	1,672
Recreational Vehicle Tax	34	23	33
16/20M Vehicle Tax	296	493	202
Commercial Vehicle Tax	47	35	37
Watercraft Tax		12	8
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,770	21,683	1,952
Resources Available:	51,603	50,050	15,527
Expenditures:			
Operations		36,475	36,475
Pay			
Utilities	2,396		
Supplies			
Equipment	4,695		
Repairs	67		
Insurance	3,987		
Fuel	91		
Transfer to Reserve	12,000		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	23,236	36,475	36,475
Unencumbered Cash Balance Dec 31	28,367	13,575	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	36,475	36,475	36,475
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,475
Tax Required			20,948
Delinquent Comp Rate: 0.6%			128
Amount of 2019 Ad Valorem Tax			21,076

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #3 Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,656	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	129									
	12,000									
Total Receipts	12,129	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,129
Resources Available:	45,785	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	45,785
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	45,785	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	45,785
										45,785

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Fire District # 3

Atchison County

will meet on 10/21/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Ailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	23,236	3.151	36,475	2.543	36,475	21,076	2.543
Debt Service							
Non-Budgeted Funds							
Totals	23,236	3.151	36,475	2.543	36,475	21,076	2.543
Less: Transfers	12,000		0		0		
Net Expenditures	11,236		36,475		36,475		
Total Tax Levied	22,203		19,028		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,046,787		7,484,585		8,289,376		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Sowers
Fire District # 3 Treasurer

Page No. 8

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 8,289,376

Valuation Factor: 8,289.376

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District # 3 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 3 exceeding the amount levied to finance the 2019 budget of the Fire District # 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 3 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15 day of Oct, 2019 by the Fire District # 3 governing body, Atchison County, Kansas.

Fire District # 3 Governing Body

Mary Jane Sawers

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6620476

P.O. :

DESC :Fire District Budgets

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

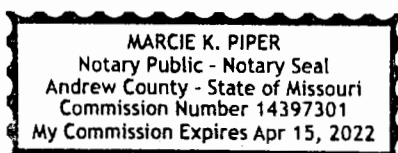
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/12/19 to 10/12/19
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/14/19

(Signed)

Subscribed and sworn before me this
15th day of October 2019

Marcie K. Piper
Notary Public



NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 22, 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available

BUDGET SUMMARY

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Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Fire Districts						
Fire District #1	93,048	3.672	95,916	2.875	102,500	96,055
Fire District #2	71,307	4.999	77,223	5.000	82,063	73,235
Fire District #3	23,236	3.151	36	2.543	36,475	21,076
Fire District #4	25,880	2.127	43,800	2.096	43,800	28,411
Fire District #5	46,545	2.623	46,545	2.774	48,600	43,123

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

8620476

Published in the Atchison Globe Sat., 10/12/19.

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Fire District #5	46,545	2.623	46,545	2.776	48,600	43,123

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Michelle Phillips, Atchison County Clerk

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