State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
Udall Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	73,924
TOTAL		73,924
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Udall Recreation Commission	USD 463
303 South Seymour	0
Udall, Ks 67146	0

Provide point of contact
Gina Hoffman
POC phone number
620-262-5317

Other County	Sumner
Other County	0
Other County	0
Other County	0
Other County	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Udall Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	42,461	45,611	48,761
Receipts:			
Appropriation	52,000	92,000	114,800
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	150	150	150
Total Receipts	55,150	95,150	117,950
Resources Available	97,611	140,761	166,711
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Softball/Baseball	5,000	5,000	2,000
Athletic Equipment	2,500	2,500	2,500
Donations	1,000	1,000	1,000
Utilities	700	700	1,000
Youth Volleyball	500	500	500
Soccer	500	500	250
Insurance	1,400	1,400	2,000
Building Fund	32,400	77,400	61,674
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,000	92,000	73,924
Unencumbered Cash Balance	45,611	48,761	92,787

Dollar amount to be raised by 0 mill: $ 2

CPA Summary

(First published in the Cowley County Traveler Wednesday, 07 28, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 16, 2021, at 8:00 a.m. at 203 South Sylvan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 463 District Office and will be available at this meeting.

REPORTING COUNTIES

Cowley (from county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget for year's expenditures is the maximum expenditures made for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimate 2020/2021	Proposed Budget Year 2021/2022
Overall	$2,000	$2,000	$3,024
Totals	$2,000	$2,000	$3,024

Taxes Previously:	2018	2019	2020
July 1,	0	0	0

Current Mineral Rate as certified by 2021 Sumner County RIF 13. 0.000

Udall Recreation Commission
Recreation Commission Secretary

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Jul 2021

Notice ID: q6uTkGgW937hy6wLrfYv
Notice Name: 2021 URC Budget Hearingx2

PUBLICATION FEE: $47.11

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

28th day of July, A.D. 2021.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

NOTICE OF BUDGET HEARING

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SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	52,000	92,000	73,924
Totals	52,000	92,000	73,924

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.000*

Udall Recreation Commission

Recreation Commission Secretary

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