CERTIFICATE

2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Tonganoxie Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	251,408	177,268	4.030
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Maintenance	79-1962	6	157,948	116,339	3.044
Fire Equipment	79-1962	6	97,956	70,104	1.835
Special Machinery					
Totals		xxxxxx	507312	363711	8.909
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Tonganoxie Township	38,209,177
Rate Hearing Notice				Union Fire District No. 1	5,773,936
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	43,982,113

Township Only Funds Revenue Neutral Rate	4.032
Township/3rd Class City Funds Revenue Neutral Rate	4.881

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 21, 2022
Janet Klasinski
County Clerk
by D. Schrea

Brian J. Meyer Trustee
Kathleen L. Smith Treasurer
Donald R. Kirby Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Tonganoxie Township
Leavenworth County
will meet on August 25, 2022 at 7:00 p.m. at Tonganoxie Twp. Fire Station, 18993 McLouth Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tonganoxie Twp. Fire Station No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	181,520	4.976	236,995	4.608	251,408	177,268	4.032
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	131,523	2.416	156,000	3.481	157,948	116,339	3.046
Fire Equipment	169,349	3.629	125,270	2.097	97,956	70,104	1.835
Special Machinery							
Totals	482,392	11.021	518,265	10.186	507,312	363,711	8.913
					*Funds Supported by Township Only - Revenue Neutral Rate** *		*4.032*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		*4.881*
Less: Transfers	0		0		0		
Net Expenditure	482,392		518,265		507,312		
Total Tax Levied	363,398		363,872		xxxxxxxxxxxxx		
Total Assessed Valuation	35,559,333		38,510,914		43,965,384		
Township Assessed Valuation Only					38,194,016		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	767,382	959,259	842,530
Total	767,382	959,259	842,530

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tonganoxie Township
Tonganoxie Township

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Kelly Schellman of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/03/2022 with publications being made on the following dates:

08/03/2022



Subscribed and sworn to before me this 3rd day of August, 2022.

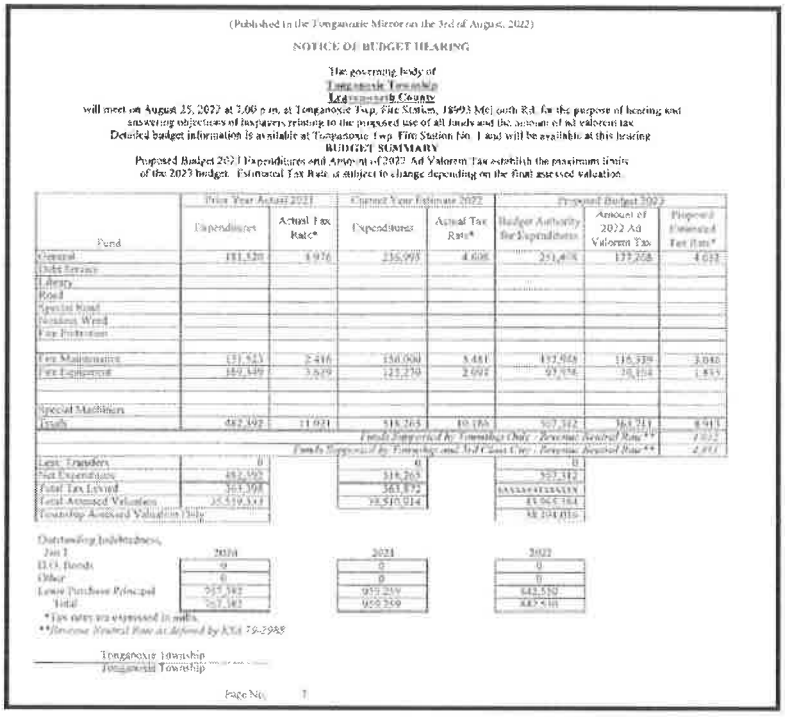


Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$116.10
	$116.10

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024



(Published in the Tonganoxie Mirror on the 3rd of August, 2022)

NOTICE OF BUDGET HEARING

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Leavenworth County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Estimated Tax Rate*
General	181,520	3.976	235,995	4.606	251,408	177,258	4.033
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	151,923	3.416	150,000	3.481	157,958	116,339	3.046
Fire Equipment	109,349	3.679	121,270	2.995	97,956	70,104	1.835
Special Machinery							
Totals	442,792	11.071	518,265	10.186	507,322	363,701	8.915
			Totals Supported by Township Only - Revenue Neutral Rate**			363,701	7.922
			Totals Supported by Township and 3rd Class City - Revenue Neutral Rate**				2.993
Less: Transfers	0		0		0		
Net Expenditures	442,792		518,265		507,322		
Total Tax Levied	361,998		361,872		XXXXXXXXXXXX		
Total Assessed Valuation	35,519,514		38,910,914		44,964,164		
Township Assessed Valuation Only					38,204,016		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	975,382	959,249	642,550
Total	975,382	959,249	642,550

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tonganoxie Township
Tonganoxie Township

Page No. 1

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Tonganoxie Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

Our proposed mill levy rate for Fire Maintenance is: _____

Our proposed mill levy rate for Fire Equipment is: _____

Our proposed total mill levy rate is: _____

The date of the hearing is _____and will be held at

_____

X **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

[signature] 6/21/22

Signature Date

Tonganoxie Township Treasurer

Title

Tax District: Tonganoxie Township

CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Tonganoxie Township
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General	79-1962	5	251,408	177,268	
Debt Service	10-113				
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Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Maintenance	79-1962	6	157,948	116,339	
Fire Equipment	79-1962	6	97,956	70,104	
Special Machinery					
Totals		xxxxxx	507312	363711	
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Tonganoxie Township	
Rate Hearing Notice				Union Fire District No. 1	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	4.032
Township/3rd Class City Funds Revenue Neutral Rate	4.881

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Tonganoxie Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023										
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.608	18,433	1,434	436	21	232	0	615	119	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Fire Maintenance	3.481	13,925	1,083	329	16	175	0	465	90	0	0
***	Fire Equipment	2.097	8,388	653	198	10	106	0	280	54	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.186	40,746		963		513		1,360		0	
	Total - 3rd Class City Levies (***)	10.186		3,170		47		0		262		0

Tonganoxie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE		-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Tonganoxie Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
New Fire Station	2/9/15	10 yrs.	2.25	800,000	319,999	91,303	91,303
2016 Rosenbauer Pumper	11/18/15	10 yrs.	2.25	285,000	122,666	31,986	31,986
2021 Rosenbauer Pumper	9/29/20	10 yrs	2.25	349,831	349,831	39,894	39,894
2021 Ford F150	9/17/21	3 yrs.	1.85	50,034	50,034	17,154	17,154
				Total	**842,530**	**180,337**	**180,337**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tonganoxie Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	67,308	90,044	52,850
Receipts:			
Ad Valorem Tax	174,440	177,472	xxxxxxxxxxxxxx
Delinquent Tax	2,343	0	0
Motor Vehicle Tax	24,903	20,838	19,867
Recreational Vehicle Tax	564	476	457
16/20 M Vehicle Tax	303	284	232
Commercial Vehicle Tax	1,081	731	734
Watercraft Tax	238	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other Revenue	274		
Interest on Idle Funds	110		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**204,256**	**199,801**	**21,290**
Resources Available:	**271,564**	**289,845**	**74,140**
Expenditures:			
Officers Pay	1,095	1,095	
Salaries & Wages	45,037	42,000	99,000
Employee Benefits	21,933	20,000	
Mileage Reimbursements	1,529	0	2,000
Insurance	15,384	15,000	15,000
Other Operating Expenses	2,444	16,597	44,105
To Fire Department	2,795	51,000	0
Lease Payment, Fire Station	91,303	91,303	91,303
Other Operating Expenses			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**181,520**	**236,995**	**251,408**
Unencumbered Cash Balance Dec 31	90,044	52,850	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	229,572	236,995	251,408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,408
		Tax Required	177,268
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	177,268

CPA Summary

Tonganoxie Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	100,147	54,351	25,526
Receipts:			
Ad Valorem Tax	73,362	116,334	xxxxxxxxxxxxx
Delinquent Tax	1,149	0	0
Motor Vehicle Tax	10,405	10,117	15,008
Recreational Vehicle Tax	240	231	345
16/20M Vehicle Tax	103	138	175
Commercial Vehicle Tax	365	355	554
Watercraft Tax	103	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,727**	**127,175**	**16,083**
Resources Available:	**185,874**	**181,526**	**41,609**
Expenditures:			
To Fire Department	51,500	54,000	54,000
Building Expenses	55,598	25,000	25,000
Mowing & Snow Removal	7,620	12,000	12,000
Utilities	6,835	10,000	10,000
Other Operating Expenses	1,800	55,000	46,948
Fuel & Propane	8,170	0	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**131,523**	**156,000**	**157,948**
Unencumbered Cash Balance Dec 31	54,351	25,526	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	156,753	156,000	157,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,948
		Tax Required	116,339
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	116,339

Adopted Budget

Fire Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	47,818	57,084	18,164
Receipts:			
Ad Valorem Tax	110,194	70,066	xxxxxxxxxxxxx
Delinquent Tax	1,628	0	0
Motor Vehicle Tax	15,578	15,197	9,041
Recreational Vehicle Tax	359	347	208
16/20M Vehicle Tax	154	207	106
Commercial Vehicle Tax	547	533	334
Watercraft Tax	155	0	0
Loan from Bank	50,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**178,615**	**86,350**	**9,688**
Resources Available:	**226,433**	**143,434**	**27,852**
Expenditures:			
Lease Payment, Pumper Truck	54,500	39,894	39,864
Lease Payment, Tanker Truck	31,986	31,986	31,986
Purchased F160 Truck	50,000	0	0
Lease Payment, F150 Truck	0	17,153	17,153
Other Operating Expenses	32,863	36,237	8,953
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**169,349**	**125,270**	**97,956**
Unencumbered Cash Balance Dec 31	57,084	18,164	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	137,190	125,270	97,956
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	97,956
		Tax Required	70,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	70,104

CPA Summary

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General	181,520	4.976	236,995	4.608	251,408	177,268	4.032
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	131,523	2.416	156,000	3.481	157,948	116,339	3.046
Fire Equipment	169,349	3.629	125,270	2.097	97,956	70,104	1.835
Special Machinery							
Totals	482,392	11.021	518,265	10.186	507,312	363,711	8.913
					*Funds Supported by Township Only - Revenue Neutral Rate***		*4.032*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.881*
Less: Transfers	0		0		0		
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Total Tax Levied	363,398		363,872		xxxxxxxxxxxxx		
Total Assessed Valuation	35,559,333		38,510,914		43,965,384		
Township Assessed Valuation Only					38,194,016		

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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	767,382	959,259	842,530
Total	767,382	959,259	842,530

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Tonganoxie Township
Tonganoxie Township

Tonganoxie Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
Fire Maintenance			0
Fire Equipment			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 43,965,384

Valuation Factor: 43,965.384

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.