State of Kansas
Special District

CERTIFICATE

2022

A

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Scottsville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,993	6,341	
Debt Service	10-113				
Totals		xxxxxxxxx	10,993	6,341	2,621
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,419,683
Nov. 1, 2021 Total Assessed Valuation

RNR 2.630

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2021

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

CPA Summary

Scottsville Cemetery
Mitchell County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,341	248	3	36	41	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,341	248	3	36	41	1

County Treas Motor Vehicle Estimate 248

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 41

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03911

RVT Factor 0.00047

16/20M Factor 0.00568

Comm Veh Facto 0.00647

Watercraft Facto 0.00016

2022

Scottsville Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Scottsville Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,248	5,611	4,303
Receipts:			
Ad Valorem Tax	6,415	6,341	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		270	248
Recreational Vehicle Tax		1	3
16/20M Vehicle Tax		37	36
Commercial Vehicle Tax		40	41
Watercraft Tax		1	1
LAVTR			0
Sale of Lots			20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			*0*
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,415**	**6,690**	**349**
Resources Available:	**10,663**	**12,301**	**4,652**
Expenditures:			
Operations			
Mowing	5,000	6,398	6,600
Tree Maintenance		1,500	
Publications	52	100	100
Improvements			
Gravel			2,809
Grave Plot Survey			1,484
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,052**	**7,998**	**10,993**
Unencumbered Cash Balance Dec 31	5,611	4,303	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,409	10,807	10,993
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,993
		Tax Required	6,341
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,341

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Scottsville Cemetery

Mitchell County

will meet on August 3, 2021 at 7:00 PM at Scottsville Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,052	2.645	7,998	2.639	10,993	6,341	2.629
Debt Service							
Totals	5,052	2.645	7,998	2.639	10,993	6,341	2.629
*Revenue Neutral Rate***							*2.630*
Less: Transfers	0		0		0		
Net Expenditures	5,052		7,998		10,993		
Total Tax Levied	6,124		6,341		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,315,817		2,403,635		2,411,828		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Heather Weston