State of Kansas
City
2026

RECEIVED
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NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Erie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	857,231	194,750	36.36do
G.O. Bond and Interest	10-113	7	107,825		
Library	12-1220	7	37,190	32,070	5.988
Tort Liability	75-6101	8	11,961	4,276	0.798
Employee Benefits	12-16,102	8	313,096	160,353	29.943
Industrial Development	CO 2000-13	9	2,045		
Recreation	12-1927	9	16,355	14,127	2.637
Special Police and Fire	12-1106	10	76,266	10,690	1.996
Special Highway		11	55,790		
Special Parks and Recreation		11	15,453		
City Street Sales Tax		12	191,320		
Grocery Store		12	73,496		
Sewer Utility		13	277,558		
Water Utility		14	414,687		
Electric Utility		15	1,907,089		
Electric Utility II		16	908,450		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	5,381,427	416,266	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice			5,355,207		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

RNR Limit
35.969

Revenue Neutral Rate	77.882
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Erie
will meet on August 11, 2025 at 6:00 PM at Eire City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Eire City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	753,283	35.966	745,624	35.286	857,231	194,750	36.435
G.O. Bond and Interest	106,535		104,715		107,825		
Library	36,261	5.995	38,334	5.957	37,190	32,070	6.000
Tort Liability	5,158	0.800	7,040	0.794	11,961	4,276	0.800
Employee Benefits	140,835	29.975	147,516	29.785	313,096	160,353	30.000
Industrial Development					2,045		
Recreation	17,265	2.814	16,925	2.592	16,355	14,127	2.643
Special Police and Fire	565	1.999	158	1.986	76,266	10,690	2.000
Special Highway	173,971		3,250		55,790		
Special Parks and Recreation	914		614		15,453		
City Street Sales Tax	409,639				191,320		
Grocery Store	808,752		66,711		73,496		
Police VIN Inspections					55,615		
Sewer Utility	156,804		170,804		277,558		
Water Utility	328,613		339,965		414,687		
Electric Utility	1,475,941		1,429,616		1,907,089		
Electric Utility II	917,498		967,550		968,450		
Non-Budgeted Funds-A	854,898						
Non-Budgeted Funds-B	716,059						
Totals	6,902,991	77.549	4,038,822	76.400	5,381,427	416,266	77.878
						*Revenue Neutral Rate**	77.882
Less: Transfers	1,187,900		1,168,558		1,199,246		
Net Expenditure	5,715,091		2,870,264		4,182,181		
Total Tax Levied	389,186		416,266		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,018,743		5,448,520		5,345,107		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,603,889	1,485,556	1,362,222
Revenue Bonds	4,745,000	4,160,000	3,560,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	6,348,889	5,645,556	4,922,222

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Altman
Official Title: City Clerk

City of Erie

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	192,256	27,508	312	86	2,237	189
G.O. Bond and Interest						
Library	32,457	4,644	52	15	377	32
Tort Liability	4,328	619	7	2	50	4
Employee Benefits	162,282	23,219	262	73	1,887	160
Industrial Development						
Recreation	14,124	2,021	23	6	164	14
Special Police and Fire	10,819	1,548	17	5	126	11
TOTAL	416,266	59,559	673	187	4,841	410

County Treas Motor Vehicle Estimate 59,559
County Treas Recreational Vehicle Estimate 673
County Treas 16/20M Vehicle Estimate 187
County Treas Commercial Vehicle Tax Estimate 4,841
County Treas Watercraft Tax Estimate 410

Motor Vehicle Factor 0.14308
Recreational Vehicle Factor 0.00162
16/20M Vehicle Factor 0.00045
Commercial Vehicle Factor 0.01163
Watercraft Factor 0.00098

City of Erie

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Police Vin Inspection	21,390	0	0	K.S.A 8-116a
Sewer Utility	Sewer Utility Improvement Reserve	3,000	3,000	3,000	K.S.A 12-825d
Sewer Utility	G.O. Bond and Interest	106,535	104,715	107,825	K.S.A 12-825d
Water Utility	General	8,999	4,162	4,162	K.S.A 12-825d
Electric Utility	General	123,100	180,000	180,000	K.S.A 12-825d
Electric Utility	Water Utility	15,000	50,000	50,000	K.S.A 12-825d
Electric Utility	Equipment Reserve	36,000	36,000	36,000	K.S.A 12-1,117
Electric Utility	Grocery Store	150,000	0	25,000	K.S.A 12-825d
Electric Utility	Electric Utility II	11,125	80,000	80,000	K.S.A 12-825d
Electric Utility II	Electric Utility II Debt Service	712,751	710,681	713,259	K.S.A 12-825d
	Totals	1,187,900	1,168,558	1,199,246	
	Adjustments*				
	Adjusted Totals	1,187,900	1,168,558	1,199,246	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Erie

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement Series 2018 Refunding Bonds(Sewer)	5/31/2018	9/1/2036	1.8-3.75	1,465,000	1,020,000	3/1, 9/1	9/1	34,715	70,000	32,825	75,000
Series 2021 - Rural Development Grocery Sto	6/15/2021	5/15/2031	1.00	480,000	342,222	Monthly 15th	Monthly 15th	3,378	53,333	2,844	53,333
Total G.O. Bonds					**1,362,222**			**38,093**	**123,333**	**35,669**	**128,333**
Revenue Bonds:											
Electric Utility Syst Refdg Bonds, Series 2019	12/20/2019	3/15/2030	2.81	6,470,000	3,560,000	Monthly 15th	Monthly 15th	95,681	615,000	78,259	635,000
Total Revenue Bonds					**3,560,000**			**95,681**	**615,000**	**78,259**	**635,000**
Other:											
					0			**0**	**0**	**0**	**0**
Total Other					**4,922,222**			**133,774**	**738,333**	**113,928**	**763,333**
Total Indebtedness											

City of Erie

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2021 Bobcat (New 2025)	5/21/2025	72	3.95	27,876	0	3,049	5,226
Totals					**0**	3,049	5,226

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Erie

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,000	4,863	60,211
Receipts:			
Ad Valorem Tax	165,186	184,566	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,999	296	7,490
Motor Vehicle Tax	35,496	39,567	27,508
Recreational Vehicle Tax	356	386	312
16/20M Vehicle Tax	78	87	86
Commercial Vehicle Tax	2,620	2,546	2,237
Watercraft Tax	0	158	189
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	3,585	3,925	3,471
Local Sales Tax	243,540	270,969	270,969
Franchise Tax	34,047	38,192	38,192
Township Fire Contracts	0	11,000	11,000
Swimming Pool Fees	8,125	3,000	3,000
Animal Shelter Fees	0	0	0
Grave Openings and Closing	489	1,250	1,250
Sales of Cemetery Lots	1,125	750	750
Sanitation	2,455	2,746	2,746
Fines	5,950	4,859	4,859
Penalties	35	0	0
Licenses	1,637	2,383	2,383
Permits	918	762	762
Rentals	940	60	60
Reimbursed Expense	3,017	974	0
Special Assessment	354	115	115
Operating Transfer from:			
Water Utility Fund	8,999	4,162	4,162
Electric Utility Fund	123,100	180,000	180,000
Interest on Idle Funds	70,074	48,219	48,219
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	29,021	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**753,146**	**800,972**	**609,760**
Resources Available:	**758,146**	**805,835**	**669,971**

City of Erie

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	758,146	805,835	669,971
Expenditures:			
General Administration	158,738	165,825	262,428
Audit	9,827	10,400	10,400
Legislative Department	34,980	36,118	37,215
Municipal Court	25,480	17,106	17,629
Fire Department	39,953	35,505	36,268
Animal Control Department	707	794	600
Police Department	222,965	223,653	233,305
Highway and Streets	111,602	126,224	127,056
Swimming Pool Department	40,684	44,114	41,487
Park Department	16,521	16,473	16,996
Library Department	39,294	37,894	35,162
Demolition	1,010	0	7,000
Cemetery	30,135	31,521	31,688
Sub-Total detail page	731,893	745,624	857,231
Operating Transfer to:			
Police VIN Inspection Fund	21,390	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**753,283**	**745,624**	**857,231**
Unencumbered Cash Balance Dec 31	4,863	60,211	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	812,225	872,562	857,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	857,231
		Tax Required	187,260
	Delinquent Comp Rate:	4.0%	7,490
		Amount of 2025 Ad Valorem Tax	194,750

City of Erie

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Personal Services	109,700	112,400	118,020
Contractual	46,649	50,834	50,834
Commodities	2,389	2,591	2,591
Capital Outlay	0	0	90,983
Total	**158,738**	**165,825**	**262,428**
Audit			
Contractual	9,827	10,400	10,400
Total	**9,827**	**10,400**	**10,400**
Legislative Department			
Personal Services	12,855	15,395	16,165
Contractual	22,079	20,700	20,700
Commodities	46	23	350
Total	**34,980**	**36,118**	**37,215**
Municipal Court			
Personal Services	13,414	8,967	9,415
Contractual	11,991	8,139	8,139
Commodities	75	0	75
Total	**25,480**	**17,106**	**17,629**
Fire Department			
Personal Services	12,681	15,269	16,032
Contractual	20,845	16,415	16,415
Commodities	6,427	3,821	3,821
Total	**39,953**	**35,505**	**36,268**
Animal Control Department			
Contractual	707	521	500
Commodities	0	273	100
Total	**707**	**794**	**600**
Police Department			
Personal Services	192,111	193,037	202,689
Contractual	23,975	24,674	24,674
Commodities	6,879	5,942	5,942
Total	**222,965**	**223,653**	**233,305**
Highway and Streets			
Personal Services	27,462	16,624	17,455
Contractual	42,533	48,000	48,000
Commodities	41,551	61,600	61,600
Capital Outlay	56	0	0
Total	**111,602**	**126,224**	**127,056**
Swimming Pool Department			
Personal Services	18,191	18,196	19,106
Contractual	19,030	17,381	17,381
Commodities	3,463	8,537	5,000
Total	**40,684**	**44,114**	**41,487**
Park Department			
Personal Services	12,125	10,460	10,983
Contractual	4,364	5,013	5,013
Commodities	32	1,000	1,000
Total	**16,521**	**16,473**	**16,996**
Library Department			
Contractual	33,666	29,662	29,662
Commodities	5,628	8,232	5,500
Total	**39,294**	**37,894**	**35,162**
Demolition			
Contractual	1,010	0	7,000
Total	**1,010**	**0**	**7,000**
Cemetery			
Personal Services	3,336	3,341	3,508
Contractual	26,722	28,180	28,180
Commodities	77	0	0
Total	**30,135**	**31,521**	**31,688**
Page Total	**731,893**	**745,624**	**857,231**

(Note: Should agree with general sub-totals.)

City of Eric 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget G.O. Bond and Interest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,758	14,090	14,094
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	332	4	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfer from:			
Sewer Utility Fund	106,535	104,715	107,825
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106,867**	**104,719**	**107,825**
Resources Available:	**120,625**	**118,809**	**121,919**
Expenditures:			
Debt Service:			
Principal	70,000	70,000	75,000
Interest	36,535	34,715	32,825
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**106,535**	**104,715**	**107,825**
Unencumbered Cash Balance Dec 31	14,090	14,094	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	119,595	118,473	107,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,825
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	27,532	31,159	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,222	50	1,233
Motor Vehicle Tax	5,988	6,596	4,644
Recreational Vehicle Tax	60	65	52
16/20M Vehicle Tax	17	14	15
Commercial Vehicle Tax	442	424	377
Watercraft Tax	0	26	32
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,261**	**38,334**	**6,353**
Resources Available:	**36,261**	**38,334**	**6,353**
Expenditures:			
Appropriation to Library Board	36,261	38,334	37,190
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,261**	**38,334**	**37,190**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	38,983	39,582	37,190
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	37,190
		Tax Required	30,837
	Delinquent Comp Rate:	4.0%	1,233
		Amount of 2025 Ad Valorem Tax	32,070

City of Erie

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,269	8,931	7,003
Receipts:			
Ad Valorem Tax	3,675	4,155	xxxxxxxxxxxxxxxxxx
Delinquent Tax	279	7	164
Motor Vehicle Tax	798	879	619
Recreational Vehicle Tax	8	9	7
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax	59	57	50
Watercraft Tax	0	3	4
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,821**	**5,112**	**846**
Resources Available:	14,090	14,043	7,849
Expenditures:			
General Government			
Contractual Services	5,158	7,040	11,961
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,158**	**7,040**	**11,961**
Unencumbered Cash Balance Dec 31	8,931	7,003	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	16,450	12,461	11,961
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	11,961
		Tax Required	4,112
	Delinquent Comp Rate:	4.0%	164
		Amount of 2025 Ad Valorem Tax	4,276

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,355	82,992	127,142
Receipts:			
Ad Valorem Tax	137,672	155,791	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,267	249	6,167
Motor Vehicle Tax	29,939	32,978	23,219
Recreational Vehicle Tax	300	323	262
16/20M Vehicle Tax	85	72	73
Commercial Vehicle Tax	2,209	2,122	1,887
Watercraft Tax	0	131	160
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**180,473**	**191,666**	**31,768**
Resources Available:	**223,828**	**274,658**	**158,910**
Expenditures:			
General Government			
Personal Service	140,835	147,516	313,096
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,835**	**147,516**	**313,096**
Unencumbered Cash Balance Dec 31	82,992	127,142	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	223,453	277,778	313,096
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	313,096
		Tax Required	154,186
	Delinquent Comp Rate:	4.0%	6,167
		Amount of 2025 Ad Valorem Tax	160,353

City of Erie 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,811	1,876	2,045
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	65	169	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65**	**169**	**0**
Resources Available:	**1,876**	**2,045**	**2,045**
Expenditures:			
General Government			
Contractual Services	0	0	2,045
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,045**
Unencumbered Cash Balance Dec 31	1,876	2,045	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,795	1,811	2,045
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,045
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	12,923	13,559	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,088	22	543
Motor Vehicle Tax	2,994	3,096	2,021
Recreational Vehicle Tax	30	30	23
16/20M Vehicle Tax	8	7	6
Commercial Vehicle Tax	221	199	164
Watercraft Tax	0	12	14
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,265**	**16,925**	**2,771**
Resources Available:	**17,265**	**16,925**	**2,771**
Expenditures:			
Culture and Recreation:			
Appropriation to Recreation Commission	17,265	16,925	16,355
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,265**	**16,925**	**16,355**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	18,119	17,468	16,355
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	16,355
		Tax Required	13,584
	Delinquent Comp Rate:	4.0%	543
		Amount of 2025 Ad Valorem Tax	14,127

City of Erie

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Police and Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,723	51,248	63,869
Receipts:			
Ad Valorem Tax	9,180	10,386	xxxxxxxxxxxxxxxx
Delinquent Tax	741	17	411
Motor Vehicle Tax	1,996	2,199	1,548
Recreational Vehicle Tax	20	22	17
16/20M Vehicle Tax	6	5	5
Commercial Vehicle Tax	147	141	126
Watercraft Tax	0	9	11
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,090**	**12,779**	**2,118**
Resources Available:	**51,813**	**64,027**	**65,987**
Expenditures:			
Public Safety			
Contractual Services	565	158	2,000
Commodities	0	0	5,000
Capital Outlay	0	0	69,266
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**565**	**158**	**76,266**
Unencumbered Cash Balance Dec 31	51,248	63,869	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	64,710	65,613	76,266
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	76,266
		Tax Required	10,279
	Delinquent Comp Rate:	4.0%	411
		Amount of 2025 Ad Valorem Tax	10,690

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Erie 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	143,479	0	26,270
Receipts:			
State of Kansas Gas Tax	27,841	29,520	29,520
County Transfers Gas	0	0	0
Reimbursed Expense	2,651	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,492**	**29,520**	**29,520**
Resources Available:	**173,971**	**29,520**	**55,790**
Expenditures:			
Highway and Streets			
Contractual Services	28,157	3,250	23,250
Commodities	0	0	20,000
Capital Outlay	145,815	0	12,540
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,971**	**3,250**	**55,790**
Unencumbered Cash Balance Dec 31	0	26,270	0
2024/2025/2026 Budget Authority Amount:	237,211	183,949	55,790

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,835	8,506	11,982
Receipts:			
Local Alcoholic Liquor Tax	3,585	3,925	3,471
Reimbursed Expense	0	165	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,585**	**4,090**	**3,471**
Resources Available:	**9,420**	**12,596**	**15,453**
Expenditures:			
Culture and Recreation			
Contractual Services	914	614	2,000
Commodities	0	0	1,000
Capital Outlay	0	0	12,453
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**914**	**614**	**15,453**
Unencumbered Cash Balance Dec 31	8,506	11,982	0
2024/2025/2026 Budget Authority Amount:	8,146	12,772	15,453

City of Erie

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Street Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	353,999	19,000	105,160
Receipts:			
Taxes and Shared Revenue			
Sales Tax	74,100	85,970	85,970
Permits	540	190	190
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,640**	**86,160**	**86,160**
Resources Available:	**428,639**	**105,160**	**191,320**
Expenditures:			
General Government			
Capital Outlay	409,639	0	191,320
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**409,639**	**0**	**191,320**
Unencumbered Cash Balance Dec 31	19,000	105,160	0
2024/2025/2026 Budget Authority Amount:	409,673	517,083	191,320

Adopted Budget **Grocery Store**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	138	48,496
Receipts:			
Grant	1,000	0	0
Grocery Store Receipts	557,764	0	0
Reimbursed Expenses	27,013	73,000	0
Donations	64,194	42,069	0
Operating Transfer from:			
Electric Utility	150,000	0	25,000
Miscellaneous	8,918	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**808,890**	**115,069**	**25,000**
Resources Available:	**808,890**	**115,207**	**73,496**
Expenditures:			
Operations..			
Personal Services	131,238	0	0
Contractual Services	120,534	10,000	10,000
Commodities	503,647	0	0
Capital Outlay	0	0	7,319
Debt Service:			
Principal	53,333	53,333	53,333
Interest	0	3,378	2,844
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**808,752**	**66,711**	**73,496**
Unencumbered Cash Balance Dec 31	138	48,496	0
2024/2025/2026 Budget Authority Amount:	1,159,233	1,173,507	73,496

City of Eric 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police VIN Inspections**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	37,615	46,615
Receipts:			
VIN Inspections	16,225	9,000	9,000
General Fund	21,390	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,615**	**9,000**	**9,000**
Resources Available:	**37,615**	**46,615**	**55,615**
Expenditures:			
Capital Outlay	0	0	55,615
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**55,615**
Unencumbered Cash Balance Dec 31	37,615	46,615	0
2024/2025/2026 Budget Authority Amount:	0	0	55,615

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Erie

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,280	59,166	82,960
Receipts:			
Operating Receipts			
User Fees	187,689	194,598	194,598
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**187,689**	**194,598**	**194,598**
Resources Available:	**215,969**	**253,764**	**277,558**
Expenditures:			
Treatment			
Personal Service	8,530	8,458	8,881
Contractual Services	232	763	4,500
Commodities	73	73	1,000
Transmission			
Personal Service	18,595	17,960	18,858
Contractual Services	12,602	15,087	16,000
Commodities	7,239	20,748	10,000
Capital Outlay	0	0	107,494
Operating Transfer to:			
Sewer Utility Improvement Reserve Fund	3,000	3,000	3,000
Water Utility Fund	0		
General Fund	0		
G.O. Bond and Interest Fund	106,534	104,715	107,825
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**156,804**	**170,804**	**277,558**
Unencumbered Cash Balance Dec 31	59,166	82,960	0
2024/2025/2026 Budget Authority Amount:	229,075	250,733	277,558

City of Erie 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,599	3,148	39,167
Receipts:			
Water Sales	311,605	325,344	325,344
Other Sales	424	176	176
Operating Transfer from			
Electric Utility Fund	15,000	50,000	50,000
Miscellaneous	1,133	464	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**328,162**	**375,984**	**375,520**
Resources Available:	**331,761**	**379,132**	**414,687**
Expenditures:			
Production			
Personal Service	20,270	34,557	36,285
Contractual Services	67,174	84,313	84,313
Commodities	48,102	43,746	43,746
Capital Outlay	0	0	67,834
Transmission			
Personal Service	101,993	103,202	108,362
Contractual Services	16,062	10,735	10,735
Commodities	66,013	63,412	63,412
Operating Transfer from			
General Fund	8,999	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**328,613**	**339,965**	**414,687**
Unencumbered Cash Balance Dec 31	3,148	39,167	0
2024/2025/2026 Budget Authority Amount:	393,980	416,026	414,687

City of Erie

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility II**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	450
Receipts:			
Wholesale Electric Sales	0		
Evergy Payments	906,137	888,000	888,000
Reimbursed Income	237		
Operating Transfer from:			
Electric Utility	11,125	80,000	80,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**917,498**	**968,000**	**968,000**
Resources Available:	**917,498**	**968,000**	**968,450**
Expenditures:			
Personal Service	8,551	8,479	8,903
Contractual Service	166,299	230,622	200,000
Commodities	29,897	17,768	46,288
Operating Transfers to:			
Electric Utility II Debt Service Fund	712,751	710,681	713,259
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**917,498**	**967,550**	**968,450**
Unencumbered Cash Balance Dec 31	0	450	0
2024/2025/2026 Budget Authority Amount:	1,057,985	1,141,051	968,450

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

on-Budgeted Funds-A

) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
quipment Reserve		**Capital Improvement**		**Miscellaneous Grants**		**4th Street Project**		**0**		
encumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
sh Balance Jan 1	80,941	Cash Balance Jan 1	74,439	Cash Balance Jan 1	106,506	Cash Balance Jan 1	0	Cash Balance Jan 1	0	261,886
ceipts:		Receipts:		Receipts:		Receipts:		Receipts:		
erating Transfer						Connecting Links	636,382			
ectric Utility Fund	36000					Reimbursed Exepenses	150,725			
tal Receipts	36,000	Total Receipts	0	Total Receipts	0	Total Receipts	787107	Total Receipts	0	823,107
sources Available:	116,941	Resources Available:	74,439	Resources Available:	106,506	Resources Available:	787,107	Resources Available:	0	1,084,993
penditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
ontractual Services	15,188	Contractual Services	51,963	Capital Outlay	640	Capital Outlay	787,107			
tal Expenditures	15,188	Total Expenditures	51,963	Total Expenditures	640	Total Expenditures	787,107	Total Expenditures	0	854,898
sh Balance Dec 31	101,753	Cash Balance Dec 31	22,476	Cash Balance Dec 31	105,866	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**230,095**
										230,095

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Improvement Reser		**Electric Utility Improvement Reserve**		**Electric Utility II Debt Servic**		**Security Deposits**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	35,116	Cash Balance Dec 31	33,019	Cash Balance Dec 31	140,000	Cash Balance Dec 31	2,983	Cash Balance Dec 31		211,118
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers				Operating Transfer		Deposits Collected	325			
Sewer Utility Fund	3,000			Electric Utility II Fund	712,751					
Total Receipts	3,000	Total Receipts	0	Total Receipts	712751	Total Receipts	325	Total Receipts	0	716,076
Resources Available:	38,116	Resources Available:	33,019	Resources Available:	852,751	Resources Available:	3,308	Resources Available:	0	927,194
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Debt Service		Refundable Deposits	3,308			
				Principal	600,000					
				Interest	112,751					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	712,751	Total Expenditures	3,308	Total Expenditures	0	716,059
Cash Balance Dec 31	38,116	Cash Balance Dec 31	33,019	Cash Balance Dec 31	140,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	211,135
										211,135

** Note: These two block figures should agree.

State of Kansas
Recreation Commission

RECEIVED
SEP 16 2025
NEOSHO CO. CLERK

CERTIFICATE

2026

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
City of Erie Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	41,390
TOTAL		41,390
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

_____
_____
_____
_____
_____
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

City of Erie Recreation Commission
101 North Main Street
Erie, Kansas 66733

Sponsoring USD/City Address

City of Erie
101 North Main Street
Erie, Kansas 66733

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Provide point of POC: Denise Reissig
POC phone number: 620-244-5513

*- VOTING MEMBER

DANIEL WILSON	PRESIDENT
* PRESTON PAGE	VP
* SARA HUTCHINSON	SECRETARY
* TYLER SEIBEL	TREASURER
* JACK KENNEDY	
* BROC MATTOX	
MEGAN MEADY	
CHRISTINE TOVAR	
GLORIA SCHOENOFER	

City of Erie Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	40,011	36,450	23,725
Receipts:			
Registration Fees	6,084	6,000	6,200
Tax Appropriations	16,821	16,250	16,000
Facility Use Fee	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	22,905	22,250	22,200
Resources Available	62,916	58,700	45,925
Expenditures:			
Advertising	19	25	40
Budget Preparation	360	450	250
Donations	2,000	3,500	3,500
Improvements/Repairs	0	5,000	6,750
Bank Fees	0	0	0
Refunds	0	0	0
Supplies	13,626	15,000	18,000
Utilities	571	600	650
Wages	7,995	8,250	9,500
Event Entry Fees	1,895	2,150	2,700
Miscellaneous	0		
Does misc. exceeds 10%			
Total Expenditures	26,466	34,975	41,390
Unencumbered Cash Balance	36,450	23,725	4,535

Dollar amount to be raised by 0 mill: $ -

State of Kansas
Recreation Commission
2026

The Governing Body of
City of Erie Recreation Commission
neet on September 14, 2025 at 6:00 PM at Erie Public Library, Erie, Kansas for the purpo
hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at City Hall, Erie, Kansas and will be available at this me

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	26,466	34,975	41,390
Totals	26,466	34,975	41,390

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Denise Reissig
Recreation Commission Secretary

RECEIVED
JUL 21 2025
NEOSHO CO. CLERK

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Erie
will meet on August 11, 2025 at 6:00 PM at Eire City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Eire City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	753,283	35.966	745,624	35.286	857,231	194,750	36.435
G.O. Bond and Interest	106,535		104,715		107,825		
Library	36,261	5.995	38,334	5.957	37,190	32,070	6.000
Tort Liability	5,158	0.800	7,040	0.794	11,961	4,276	0.800
Employee Benefits	140,835	29.975	147,516	29.785	313,096	160,353	30.000
Industrial Development					2,045		
Recreation	17,265	2.814	16,925	2.592	16,355	14,127	2.643
Special Police and Fire	565	1.999	158	1.986	76,266	10,690	2.000
Special Highway	173,971		3,250		55,790		
Special Parks and Recreation	914		614		15,453		
City Street Sales Tax	409,639				191,320		
Grocery Store	808,752		66,711		73,496		
Police VIN Inspections					55,615		
Sewer Utility	156,804		170,804		277,558		
Water Utility	328,613		339,965		414,687		
Electric Utility	1,475,941		1,429,616		1,907,089		
Electric Utility II	917,498		967,550		968,450		
Non-Budgeted Funds-A	854,898						
Non-Budgeted Funds-B	716,059						
Totals	6,902,991	77.549	4,038,822	76.400	5,381,427	416,266	77.878
						*Revenue Neutral Rate***	*77.882*
Less: Transfers	1,187,900		1,168,558		1,199,246		
Net Expenditure	5,715,091		2,870,264		4,182,181		
Total Tax Levied	389,186		416,266		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,018,743		5,448,520		5,345,107		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,603,889	1,485,556	1,362,222
Revenue Bonds	4,745,000	4,160,000	3,560,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	6,348,889	5,645,556	4,922,222

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Altman
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ERIE, KANSAS, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

(Seal)

INCORPORATED DECEMBER 1869 CITY OF ERIE KANSAS

Jessica Altman

Clerk or Officer of Governing Body



Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee $176.00
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $176.00

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Erie
will meet on August 11, 2025 at 6:00 PM at Erie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Erie City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	753,283	35.966	743,624	35.286	857,231	194,750	36.435
G.O. Bond and Interest	106,535		104,715		107,825		
Library	36,261	5.995	38,334	5.957	37,190	32,070	6.000
Tort Liability	5,158	0.800	7,040	0.794	11,961	4,276	0.800
Employee Benefits	140,835	29.975	147,516	29.785	313,896	160,353	30.000
Industrial Development					2,045		
Recreation	17,365	2.814	16,935	2.592	16,355	14,127	2.643
Special Police and Fire	565	1.999	158	1.986	76,266	10,690	7.000
Special Highway	173,971		3,250		55,790		
Special Parks and Recreation	934		614		15,453		
City Street Sales Tax	409,639				191,320		
Grocery Store	808,752		66,711		73,496		
Police VIN Inspections					55,615		
Sewer Utility	156,804		170,804		277,558		
Water Utility	328,613		359,965		414,687		
Electric Utility	1,475,941		1,429,616		1,907,089		
Electric Utility II	917,498		967,550		948,450		
Non-Budgeted Funds-A	814,898						
Non-Budgeted Funds-B	710,059						
Totals	6,902,991	77.549	4,038,822	76.400	5,381,427	416,266	77.878
						Revenue Neutral Rate**	77.482
Less: Transfers	1,187,900		1,168,558		1,199,246		
Net Expenditure	5,715,091		2,870,264		4,182,181		
Total Tax Levied	389,186		416,266		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,018,343		5,448,520		5,345,107		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,603,389		1,485,556		1,362,722		
Revenue Bonds	4,745,000		4,160,000		3,560,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	6,348,389		5,645,556		4,922,722		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Altman
Official Title: City Clerk

Page No.

Subscribed and sworn to before me this
3rd day of October, 2025.
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

Affidavit of Publication

City of Erie

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	188,040	233,012	368,081
Receipts:			
Electric Sales	1,498,725	1,537,854	1,537,854
Reconnect Fees	0	100	0
Bad Debt Recovery	1,702	1,054	1,054
Reimbursed Expense	(7,171)	12,703	0
Miscellaneous	27,657	12,974	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,520,913**	**1,564,685**	**1,539,008**
Resources Available:	**1,708,953**	**1,797,697**	**1,907,089**
Expenditures:			
Production			
Personal Service	22,335	18,768	19,706
Contractual Services	909,040	849,018	849,018
Commodities	7,126	7,160	15,000
Transmission and Distribution			
Personal Service	116,244	118,744	124,681
Contractual Services	45,638	44,953	44,953
Commodities	26,489	37,971	37,971
Capital Outlay	13,846	7,002	444,760
Operating Transfer to:			
General Fund	123,100	180,000	180,000
Electric Utility II Fund	11,125	80,000	80,000
Grocery Store Fund	150,000	0	25,000
Equipment Reserve Fund	36,000	36,000	36,000
Water Utility Fund	15,000	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,475,941**	**1,429,616**	**1,907,089**
Unencumbered Cash Balance Dec 31	233,012	368,081	0
2024/2025/2026 Budget Authority Amount:	1,935,425	1,852,114	1,907,089