CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Chisholm Trail Extension District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax
Allocation of MVT, RVT & 16/20M Veh		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	**K.S.A.**			
General	2-625	5	1,308,640	767,610
Debt Service	10-113			
Totals		xxxxxxx	1,308,640	767,610
Budget Hearing Notice				
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				

Final County Assessed Valuation
Dickinson County
Marion County
0
0
0
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate
Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by:

Address:

Email:

Date Attested: Sept 25, 2024

County Clerk

Governing Body

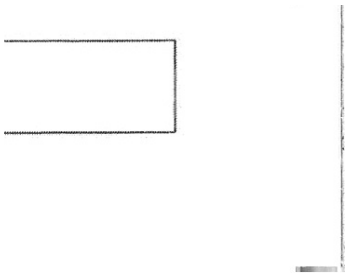
State of Kansas
Special District
2025

Budget.

Final Tax Rate (County Clerk's Use Only)
1.686
1.686
County Clerk's Use Only
274,907,575
181,386,726
456,294,301

1.619
YES

Laura Ruff



Roll Call Vote

A Roll Call Vote of the Chisholm Trail Extension District To Levy a Property Tax Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/4/2024

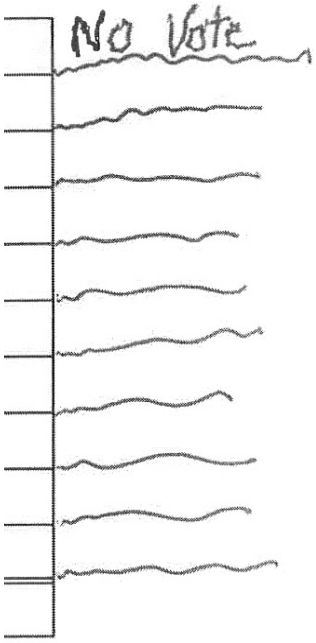
Resolution No. CTD 2025

Governing Body Member	Yes	No
Donald E Hellwig	X	
Paula D Acheson	X	
Shawna L. Riffel	X	
Joel R. Thomas	X	
Bill Fish	X	
Lyman Adams Jr	X	
Brad Vannoy	X	
Rebecca Chase	X	
TOTAL		

Certified:

Jeanne Lucero

Exc





Published in the Abilene Reflector Chronicle on 21st of August, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chisholm Trail Extension District
Dickinson County
will meet on September 4, 2024 at 6:00 p.m. at Extension Office, 1116 E. Main Marion KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Extension Office, 1116 E. Main, Marion, KS and will be available at this hearing.

State of Kansas
Special District

SUPPORTING COUNTIES
Dickinson County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	805,317	1.705	965,640	1.658	1,308,640	767,610	1.683
Debt Service							
Totals	805,317	1.705	965,640	1.658	1,308,640	767,610	1.683
						Revenue Neutral Rate**	1.619
Less: Transfers	0		0		0		
Net Expenditures	805,317		965,640		1,308,640		
Total Tax Levied	736,323		737,570		xxxxxxxxxxxxxx		
Assessed Valuation:	432,519,947		445,290,092		456,131,809		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Chisholm Trail Extension District

AFFIDAVIT OF PUBLICA

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly

That I am the editor of the Reflector-Chronicle, a
the State of Kansas, and published in and of gener
County, Kansas, with a general paid circulation or
said newspaper is not a trade, religious or fraternal

Said newspaper is a daily published at
been so published continuously and uninterrupted
for period of more than five years prior to the first
and has been admitted at the post office of Abilene,
class matter.

That the attached notice is a true copy th
the regular and entire issue of said newspaper for
weeks, the first publication thereof being made
8-21, 2024 with subsequent publ
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this _____ c
August

_____
Notary
My commissi
Approved:_
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RECEIVED
AUG 28 2024

ATION

sworn, deposes and says:
daily newspaper printed in
al circulation in Dickinson
n a monthly basis, and that
l publication.

least 50 times a year; has
lly in said county and state
publication of said notice;
, in said county, as a second

ereof and was published in
1 consecutive
as aforesaid on the day of
lications being made on the

_____, 20_____

21st day of

, 20 24

Public

ion expires 7.31.2025



Resolution No. CTD 2025

A RESOLUTION OF THE Chisholm Trail Ext. Dist., **KANSAS TO LEVY A PROPERTY TAX I EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Chisholm Trail Ext. Dist was calculated as 1.6 by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Chisholm Trail Ext. Dist will req of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 4 2024 (Insert Date) allow interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chisholm Trail Ext. Dist, having heard testimony, s necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF OF _____:

The Chisholm Trail Ext. Dist shall levy a property tax rate exceeding the Revenue Neutral Rate c mills.

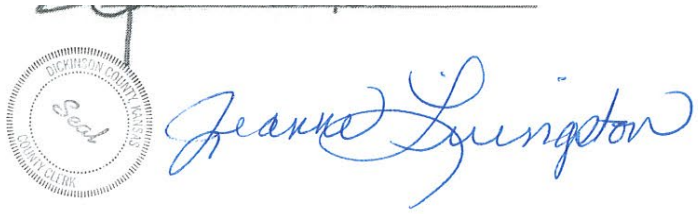
This resolution shall take effect and be in force immediately upon its adoption and shall re effect until future action is taken by the Governing Body.

ADOPTED this 4 day of Sept 2024 (month and year) and SIGNED by the G Body.

Paula D Jackson

Duncan Adams Jr

Brad Vannorsdel


DICKINSON COUNTY, KANSAS
Seal
COUNTY CLERK

RATE

619 mills

uire the levy

ving all

still finds it

THE CITY

of 1.619

emain in

Governing



Chisholm Trail Extension District
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	737,570	56,274	1,279	2,598	2,939	434
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	737,570	56,274	1,279	2,598	2,939	434

County Treas Motor Vehicle Estimate 56,274

County Treas Recreational Vehicle Estimate 1,279

County Treas 16/20M Vehicle Estimate 2,598

County Treas Commercial Vehicle Tax Estimate 2,939

County Treas Watercraft Tax Estimate 434

MVT Factor 0.07630

RVT Factor 0.00173

16/20M Factor 0.00352

Comm Veh Factor 0.00399

Watercraft Factor 0.00059

2025

Chisholm Trail Extension District
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Chisholm Trail Extension District
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	251,880	369,031	342,370
Receipts:			
Ad Valorem Tax	794,262	737,570	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		52,019	56,274
Recreational Vehicle Tax		1,180	1,279
16/20M Vehicle Tax		2,471	2,598
Commercial Vehicle Tax		2,888	2,939
Watercraft Tax		411	434
Kansas State University	79,633	90,940	91,234
Other	1,020	1,500	1,500
Non - Appropriated	47,555	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**922,468**	**938,979**	**206,259**
Resources Available:	**1,174,348**	**1,308,010**	**548,630**
Expenditures:			
Audit, Bond, Insurance	30,955	32,000	36,500
Telephone	15,112	17,000	17,000
Rent and Utilities	18,384	30,000	22,000
Supplies and Postage	10,204	13,500	15,500
Equipment	47,175	30,000	50,000
Educ. Program Support (Misc)	30,561	30,000	35,000
Travel	11,240	13,000	15,000
Subsistence	4,442	4,500	5,000
Salaries and Wages	433,917	485,000	645,000
Employee Benefits	108,587	130,000	145,000
Capital Outlay	0	95,000	225,000
Building Mnt. And Repair	37,209	25,000	37,000
Non Appropriated	46,891	50,000	50,000
Lease to Purchase	10,640	10,640	10,640
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**805,317**	**965,640**	**1,308,640**
Unencumbered Cash Balance Dec 31	369,031	342,370	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,073,140	1,183,640	1,308,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,308,640
		Tax Required	760,010
	Delinquent Comp Rate:	1.0%	7,600
		Amount of 2024 Ad Valorem Tax	767,610

CPA Summary

Chisholm Trail Extension District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Chisholm Trail Extension District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 456,131,809

Valuation Factor: 456,131.809

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.