Turon City

N

State of Kansas
City

2026

CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF TURON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

CTC
107.556
4.866
112.421

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**			107.506	
General	12-101a	7	367,433	143,964	107.556
Debt Service		8			
Library	12-1220	8	7,500	4.865 6,514	4.866
Special Highway		9	15,794		
Water		9	163,308		
Special Park		10	4,000		
Sewer		10	87,500		
Trash		11	33,000		
Non-Budgeted Funds		12			
Totals		xxxxx	678,535	150,478	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			1,338,496		112.371
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Total → $150,476.40

Prior Year → $150,481.15

OK

Revenue Neutral Rate	112.371
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Thomas, Miller & Associates
Address: PO Box 2049
Leicester, NC 28748

Email:
wtg8471@gmail.com

Date Attested: _____ 2025

County Clerk

Governing Body

Dana Brack
Jeffrey Kems
Christie Sudler
Kenneth D Jones
Maya Gibson

FILED
AUG 20 2025
Jenna Fager
COUNTY CLERK

CITY OF TURON

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,878	20,070	264	0	1,066	64
Library	6,604	921	12	0	49	3
TOTAL	150,482	20,992	277	0	1,115	67

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 67

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00045

CITY OF TURON

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	15,000	15,000	15,000	KSA 12-1,118
General	Equipment Reserve	5,000	5,000	5,000	KSA 12-1,117
Water	Capital Improvement				KSA 12-1,118
Water	General	20,000	20,000	20,000	KSA 12-1,118
Water	Special Park		4,000	4,000	Resolution
	Totals	40,000	44,000	44,000	
	Adjustments*				
	Adjusted Totals	40,000	44,000	44,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

CITY OF TURON

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	6./3/2020	6/9/2060	1.88	312,000	284,617	6/9	6/9	5,473	5,685	5,385	5,773
Series 2020B	6/9/2020	6/9/2060	1.88	85,222	77,331	6/9	6/9	1,086	1,691	1,067	1,710
Total G.O. Bonds					361,948			6,559	7,376	6,452	7,483
Revenue Bonds:											
					None						
Total Revenue Bonds					0			0	0	0	0
Other:											
					None						
Total Other					0			0	0	0	0
Total Indebtedness					361,948			6,559	7,376	6,452	7,483

State of Kansas
City

CITY OF TURON

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Sewer lift station	12/29/2014	4/29/1900	4.40	60,000	0		
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF TURON

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	41,653	32,097
Receipts:			
Ad Valorem Tax	111,617	143,878	xxxxxxxxxxxxxx
Delinquent Tax	18,660		
Motor Vehicle Tax	20,884	19,736	20,070
Recreational Vehicle Tax	1,147	262	264
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	284	980	1,066
Watercraft Tax		67	64
City -Co Highway Tax	1,276	0	0
Transfer from Water Fund		20,000	20,000
Local Alcoholic Liquor			
Compensating Use Tax	3,408	7,000	7,000
Local Sales Tax	15,962	39,000	16,000
Franchise Tax	67,135	14,000	67,000
Licenses	34		
Building Permits			
State of Kansas	8,964		
Trash		33,000	0
Sewer		36,907	36,907
Transfer from Water Fund		20,000	20,000
Swimming Pool-Donations	8,210	3,000	3,000
Interest on Idle Funds	72		
Neighborhood Revitalization Rebate			0
Miscellaneous		20,000	
Does miscellaneous exceed 10% of Total I			
Total Receipts	257,653	357,830	191,372
Resources Available:	257,653	399,483	223,469
Expenditures:			
Personal Services		81,000	81,000
Commodities		5,300	5,300
Contractual	216,000	78,556	78,557
Capital Outlay		75,530	75,509
Dues & Subscriptions		0	0
Court		1,000	1,000
Equipment maintenance & repair		20,000	20,000
Building maintenance and repair		15,000	15,000
Maintenance shop supplies		6,000	6,067
Fuel		6,500	6,500
Insurance		30,000	30,000
Janitor expenses		4,500	4,500
Utilities		0	0
Office expense, postage & delivery		0	0
Park & ground maintenance		1,500	1,500
Pool Expense		20,000	20,000
Professional fees		0	0
Transfer to Equipment Reserve		5,000	5,000
Transfer to Capital Improvement		15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous		2,500	2,500
Does miscellaneous exceed 10% of Total I			
Total Expenditures	216,000	367,386	367,433
Unencumbered Cash Balance Dec 31	41,653	32,097	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	344,300	367,410	367,433
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	367,433
		Tax Required	143,964
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	143,964

CPA Summary

CITY OF TURON

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Ad Valorem Tax	4,750	6,604	xxxxxxxxxxxxxxx
Delinquent Tax	740		
Motor Vehicle Tax	907	840	921
Recreational Vehicle Tax	50	11	12
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	12	42	49
Watercraft Tax		3	3
	590		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,050	7,500	985
Resources Available:	7,051	7,501	986
Expenditures:			
Library Appropriation	7,050	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,050	7,500	7,500
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	7,050	7,500	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	6,514
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,514

See Library (

CPA Summary

CITY OF TURON

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,635	5,082	4,304
Receipts:			
State of Kansas Gas Tax	11,460	11,490	11,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**11,460**	**11,490**	**11,490**
Resources Available:	**13,095**	**16,572**	**15,794**
Expenditures:			
Street Repair and Maint	8,013	12,268	15,794
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,013**	**12,268**	**15,794**
Unencumbered Cash Balance Dec 31	5,082	4,304	0
2024/2025/2026 Budget Authority Amoun	13,135	12,268	15,794

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,055	172,972	89,664
Receipts:			
Charges to Customers	77,863	80,000	101,561
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**77,863**	**80,000**	**101,561**
Resources Available:	**218,918**	**252,972**	**191,225**
Expenditures:			
Water fund expenditures	45,946	77,812	77,812
Salaries		26,000	26,000
Debt service		13,935	13,935
Transfer to Capital Improvement			
Transfer to General Fund		20,000	20,000
Transfer to Equipment Reserve			
Transfer to Special Park		4,000	4,000
Cash Forward (2026 column)			
Miscellaneous		21,561	21,561
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,946**	**163,308**	**163,308**
Unencumbered Cash Balance Dec 31	172,972	89,664	27,917
2024/2025/2026 Budget Authority Amoun	135,747	163,308	163,308

CPA Summary

CITY OF TURON

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Donations	1,710		
Charges to Customers			
Transfer from Water Fund	3,000		
Transfer from General Fund		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,710**	**4,000**	**4,000**
Resources Available:	**4,711**	**4,001**	**4,001**
Expenditures:			
Contractual	4,710	4,000	4,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,710**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	1	1	1
2024/2025/2026 Budget Authority Amoun	4,710	5,000	4,000

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,748	15,797	15,797
Receipts:			
Charges to Customers	31,410	58,748	71,703
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**31,410**	**58,748**	**71,703**
Resources Available:	**50,158**	**74,545**	**87,500**
Expenditures:			
Sewer Maintenance	34,361	58,748	87,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,361**	**58,748**	**87,500**
Unencumbered Cash Balance Dec 31	15,797	15,797	0
2024/2025/2026 Budget Authority Amoun	58,748	58,748	87,500

CPA Summary

CITY OF TURON

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers	0	0	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**33,000**
Resources Available:	**0**	**0**	**33,000**
Expenditures:			
Salaries & Wages	0	0	33,000
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**0**	**0**	**33,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	33,000

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CITY OF TURON

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

Cap Impv F Equip Resv F (2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Non-Budgeted Funds		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,238	Cash Balance Jan 1	7,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		53,738
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gen Fund Transfer	15,000		5,000							
Water Fund Transfer										
Total Receipts	15,000	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,000
Resources Available:	61,238	Resources Available:	12,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	73,738
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	61,238	Cash Balance Dec 31	12,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	73,738 **
										73,738 **

** Note: These two block figures should agree.

CPA Summary

City Turon

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ICE OF BUDGET HEARING

ublished in The Record July 31, 2025)1t

State of Kansas
City

NOTICE OF BUDGET HEARING 2026

The governing body of
CITY OF TURON
l, 2025 at 7:00 pm at Turon Community Center, 501 E Price for the purpose of hearing and
s of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
ion is available at Turon Community Center, 501 E Price and will be available at this hearing.

BUDGET SUMMARY

Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
ted Tax Rate is subject to change depending on the final assessed valuation.

r Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
res	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
	120.749	367,386	115.421	367,433	143,964	107.506
	5.139	7,500	5.297	7,500	6,514	4.865
		12,268		15,794		
		163,308		163,308		
		4,000		4,000		
		58,748		87,500		
				33,000		
	125.888	613,210	120.718	678,535	150,478	112.371
					Revenue Neutral Rate**	112.371
		44,000		44,000		
		569,210		634,535		
		150,482		xxxxxxxxxxxxxxxx		
		1,246,545		1,339,130		

2024	2025
375,883	361,948
0	0
0	0
0	0
375,883	361,948

79-2988

Page No. 13

FILED

AUG 5 2025

Jerra Fager

COUNTY CLERK

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 31st, 20 25 and the last publication in the issue of July 31st, 20 25.

Sheryl Green

PUBLISHER

Subscribed and sworn before me this 31st day of July, 2025

Kayla Gould

Notary Public

My commission expires 04-30-28

KAYLA GOULD
Notary Public - State of Kansas
My Appt. Expires 04-30-28

City Turon

N ✓

County and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
solution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A