

## CERTIFICATE

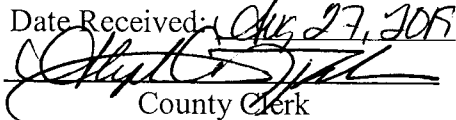
To the Clerk of Lane, State of Kansas

We, the undersigned officers of

**Dighton Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	164,382
TOTAL		164,382
Budget Summary	4	

Date Received: Apr 27, 2019  
  
County Clerk

  
Commission Members

Permanent  
Recreation Commission Address

Dighton Recreation Commission  
710 E Lincoln  
Dighton, KS 67839

Sponsoring  
USD/City Address

Lane County USD 482  
710 E Lincoln  
Dighton, KS 67839

Provide point of contact:  
Ann Marie Jennings  
POC phone number:  
620-397-8068

Other County: Gove  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dighton Recreation Commission

2019/2020

**FUND PAGE**

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	122,497	116,865	123,485
Receipts:			
Appropriations	32,438	47,708	37,897
User Fees	3,017	3,745	3,000
Donations		7,200	
First National Bank CD's	67	180	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	18	105	
<b>Total Receipts</b>	35,540	58,938	40,897
<b>Resources Available</b>	158,037	175,803	164,382
Expenditures:			
Contract Labor	20,600	19,183	25,000
Utilities	5,798	5,367	25,000
Repair/Maintenance	8,557	5,966	40,000
Insurance	2,309	2,520	6,000
Supplies/Advertising	261	138	5,000
Equipment/Capital Improvement	496	14,818	38,382
Professional Fees	413		5,000
Programs/Activities	2,138	4,226	15,000
Miscellaneous	600	100	5,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	41,172	52,318	164,382
<b>Unencumbered Cash Balance</b>	116,865	123,485	0

Dollar amount to be raised by 1 mill: \$ 37,897

CPA Summary

2019/2020

### NOTICE OF BUDGET HEARING

The governing body of

#### Dighton Recreation Commission

will meet on August 8, 2019 at 5:30pm at 710 E Lincoln St. USD 482 Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lane County Clerk or USD 482 and will be available at this meeting.

### SUPPORTING COUNTIES

Lane (home county) Gove

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	41,172	52,318	164,382
Totals	41,172	52,318	164,382

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

\_\_\_\_\_  
Ann Marie Jennings  
Recreation Commission Secretary

Oakley

## Proof of Publication

of Kansas.  
ty of Lane, ss:

ful age, being duly sworn upon oath states that he/she  
editor of **THE DIGHTON HERALD**.

T said newspaper has been published at least weekly 50  
s a year and has been so published for at least five years  
to the first publication of the attached notice.

T said newspaper was entered as second class matter at  
post office of its publication:

T said newspaper has a general paid circulation on a dai-  
eekly, monthly, or yearly basis in LANE County, Kansas  
is NOT a trade, religious or fraternal publication and has  
1 printed and published in LANE County, Kansas.

ATTACHED was published on the following dates in e  
lar issue of said newspaper:

ublication was made on the 24 day of July, 2019  
ublication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ublication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ublication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ublication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ublication was made on the \_\_\_ day of \_\_\_, 20\_\_\_

tion fee: \$ 9600  
n. No. 1's fees: \$ \_\_\_  
il. Print: \$ 9600  
il. Post: \$ \_\_\_

Don Wendel  
July 24, 2019

Don Wendel  
July 24, 2019

Don Wendel  
July 24, 2019

EEK 35

State of Kansas  
Recreation Commissio  
2019/

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