RECEIVED
SEP 14 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	97,765	16,294	1,711
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	176,358	121,209	12,726
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	274,123	137,503	14,437
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	9,524,898
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 9-14 2021

County Clerk

Jack Steele Clerk 8/26/21
[illegible] treasure 8/26/21,
[illegible] TRUSTEE 8/26/21

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____

CPA Legend

Grove
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,452	2,469	55	67	9	20
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	115,239	16,302	364	442	61	129
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	132,691	18,771	419	509	70	149

County Treas Motor Vehicle Estimate 18,771

County Treas Recreational Vehicle Estimate 419

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 149

MVT Factor 0.14146

RVT Factor 0.00316

16/20M Factor 0.00384

Comm Veh Factor 0.00053

Watercraft Factor 0.00112

Grove

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special machinery		2,085	21,400	
Road	Special machinery		20,000	635	
	Total	0	22,085	22,035	
	Adjustments*				
	Adjusted Totals	0	22,085	22,035	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Grove
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Building lease payment	4/1/06	180	6.25	275,000	101,000	28,594	28,125
				Total	**101,000**	**28,594**	**28,125**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	99,594	98,979	59,888
Receipts:			
Ad Valorem Tax	16,641	17,452	xxxxxxxxxxxxxx
Delinquent Tax	305	650	
Motor Vehicle Tax	6,118	2,391	2,469
Recreational Vehicle Tax	138	53	55
16/20 M Vehicle Tax	111	61	67
Commercial Vehicle Tax	22	2	9
Watercraft Tax		22	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
hall rent	1,145	500	500
lot sales	2,100	2,100	2,100
CD-perpetual fund cemetery use	1,209		
1/2 lease purchase	13,984	14,297	14,063
Fire 1 utilities	2,190	2,300	2,300
other	50		
Cares Act Grant	960		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,973**	**39,828**	**21,583**
Resources Available:	**144,567**	**138,807**	**81,471**
Expenditures:			
Officers Pay	3,624	4,200	4,200
Salaries & Wages		4,000	4,000
Employee Benefits	551	1,000	1,000
Supplies	2,581	3,000	3,000
Building maintenance & other operations		13,490	13,490
Cemetery Maintenance	4,698	3,000	3,000
Insurance	3,278	4,000	4,000
Bills & Utilities	2,707	4,250	4,250
Lease purchase	27,969	28,594	28,125
Publication -services - fees	180	500	500
Improvements		10,800	10,800
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		2,085	21,400
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,588**	**78,919**	**97,765**
Unencumbered Cash Balance Dec 31	98,979	59,888	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	103,490	78,919	97,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,765
		Tax Required	16,294
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	16,294

CPA Summary

Grove 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Audit adjust 59,989-1,655** **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	57,434	75,110	27,853
Receipts:			
Ad Valorem Tax	110,759	115,239	xxxxxxxxxxxxxx
Delinquent Tax	701	2,262	
Motor Vehicle Tax	11,646	15,917	16,302
Recreational Vehicle Tax	262	355	364
16/20M Vehicle Tax	421	404	442
Commercial Vehicle Tax	41	10	61
Watercraft Tax		145	129
Special Highway/Gasoline Tax	11,873	8,734	9,998
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,703**	**143,066**	**27,296**
Resources Available:	**193,137**	**218,176**	**55,149**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials	53,276	75,323	75,323
Equipment reimbursment	42,357	50,000	50,000
Contractual labor	20,625	25,000	25,000
Other material	1,769	2,000	2,000
Snow material		5,000	5,000
Fuel		13,000	13,000
Cash Forward (2022 column)			
Transfer to Special Machinery		20,000	6,035
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**118,027**	**190,323**	**176,358**
Unencumbered Cash Balance Dec 31	75,110	27,853	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	140,000	195,323	176,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,358
		Tax Required	121,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	121,209

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CD			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,206	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	3									
Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3
Resources Available:	1,209	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
to general fund for	1,209									
cemetery expense										
Total Expenditures	1,209	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,209
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grove
Shawnee County
will meet on August 26, 2021 at 5:00PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	45,588	1.899	78,919	1.900	97,765	16,294	1.711
Debt Service							
Library							
Road	118,027	12.639	190,323	12.541	176,358	121,209	12.730
Non-Budgeted Funds	1,209						
Special Machinery							
Totals	164,824	14.538	269,242	14.441	274,123	137,503	14.441
*Revenue Neutral Rate***							*13.938*
Less: Transfers	0		22,085		22,035		
Net Expenditure	164,824		247,157		252,088		
Total Tax Levied	129,706		132,691		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,922,609		9,189,413		9,521,509		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	142,000		122,000		101,000		
Total	142,000		122,000		101,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

\s\ Jeff Shenk
Treasure

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Grove Township

meet on August 26, 2021 at 5:00PM at Grove Township Hall, 6939 NW Tibbs Rd, Silver Lake, KS for the purpose of hearing answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Shawnee County (home county)

Revenue Neutral Rate*	13.938	Proposed Tax Rate	14.441

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

First published in The Topeka Metro News, Monday, August 9, 2021.

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State of Kansas
Township

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Library							
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Township	8,922,609		9,189,413		9,521,509		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	142,000		122,000		101,000		
Total	142,000		122,000		101,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ Jeff Shenk
Treasure

8/9

10

Resolution No. 2021-1

A RESOLUTION OF THE GROVE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Grove Township was calculated as13.938 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grove Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grove Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GROVE TOWNSHIP:

The Grove Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.938 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2021 and **SIGNED** by the Governing Body.

Dennis Lowry, Trustee

Jeff Shenk, Treasurer

Jack Steele, Clerk