State of Kansas
County

2022

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,444,410	1,805,610	29.959
Road & Bridge	68-5,101	7	1,400,000	910,136	15.101
Noxious Weed	2-1318	8	103,900	90,335	1.499
Employee Benefits	12-16,102	9	1,692,600	1,417,978	23.527
County Health	65-204	10	228,800	113,108	1.877
Hospital Maintenance	19-4606	11	374,700	361,424	5.997
Special Drug and Alcohol		12	10,000		
Special Parks and Recreation		12	3,000		
Noxious Weed Cap Outlay		13	100,000		
Edwards Co. 911		13	265,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Totals		xxxxx	6,622,410	4,698,591	77.960
Budget Summary		19			
Budget Summary2					
Neighborhood Revitalization Rebate		20			

County Clerk's Use Only
60,269,658
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: November 1 2021
Gina L. Schwartz
County Clerk

CHAIRMAN
Member
Billy L Brown Member
Governing Body

CPA Summary
No assurance is provided.

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Edwards County 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,829,893	113,578	1,945	18,971	9,087	440
Road & Bridge	809,029	50,215	859	8,388	4,018	195
Noxious Weed	87,057	5,404	92	903	432	21
Employee Benefits	1,500,791	93,152	1,594	15,560	7,454	361
County Health	127,563	7,918	135	1,323	634	31
Hospital Maintenance	219,399	13,618	233	2,275	1,090	53
TOTAL	4,573,732	283,885	4,858	47,420	22,715	1,101

County Treas Motor Vehicle Estimate 283,885

County Treas Recreational Vehicle Estimate 4,858

County Treas 16/20M Vehicle Estimate 47,420

County Treas Commercial Vehicle Tax Estimate 22,715

County Treas Watercraft Tax Estimate 1,101

Motor Vehicle Factor 0.06207

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.01037

Commercial Vehicle Factor 0.00497

Watercraft Factor 0.00024

Edwards County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Motor Vehicle	General	18,044	15,276	10,000	8-145
General	Equipment Reserve	152,500	139,000	150,000	19-119
General	Capital Improvement	177,500	150,000	212,200	19-120
General	Economic Development	40,000	40,000	40,000	19-4102
Road & Bridge	Special Highway	100,000	50,000	-	68-590
Road & Bridge	Special Machinery	151,640	50,000	-	68-141g
Road & Bridge	Capital Improvement	76,609	50,000	80,000	19-120
Noxious Weed	Nox Weed Cap Outlay	10,000	22,000	23,500	2-1318
County Health	Equipment Reserve	-	-	-	19-119
County Health	Capital Improvement	14,000	-	-	19-120
	Total	740,293	516,276	515,700	
	Adjustments*		15,276	10,000	
	Adjusted Totals	740,293	501,000	505,700	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
County

Edwards County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
County

Edwards County 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2019 Cat Motorgrader	7/15/2019	60	3.35	199,856	162,475	44,076	44,076
				Totals	**162,475**	**44,076**	**44,076**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	345,704	434,889	180,169
Receipts:			
Ad Valorem Tax	1,895,146	1,829,893	xxxxxxxxxxxxxxxx
Delinquent Tax	30,460	15,000	7,500
Motor Vehicle Tax	137,329	119,970	113,578
Recreational Vehicle Tax	2,506	1,943	1,945
16/20M Vehicle Tax	20,694	21,115	18,971
Commercial Vehicle Tax	10,629	9,647	9,087
Watercraft Tax	-	497	440
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	3,512	2,500	2,500
Local Alcoholic Liquor	1,104	1,100	1,303
Grants	2,414	-	-
Local Sales Tax	231,586	198,750	175,000
Interest on Delinquent Tax	40,194	28,279	15,000
Federal Assistance	5,000	-	-
Licenses, Permits & Fees			
Mortgage Registration Fees	-	-	-
County Officer Fees	52,268	30,000	30,000
Other Fees	22,193	10,000	5,000
Charges for Services:			
Prisoner Care	240	-	-
Sheriff Contract with City	124,466	125,000	120,000
Transfer Station Tonnage Fees	-	-	
Transfer from Special Motor Vehicle	18,044	15,276	10,000
In Lieu of Taxes (IRB)	927	-	-
Interest on Idle Funds	33,645	7,000	5,000
Neighborhood Revitalization Rebate	(19,011)	(16,473)	(14,102)
Miscellaneous	26,022	16,321	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,639,368**	**2,415,818**	**511,222**
Resources Available:	**2,985,072**	**2,850,707**	**691,391**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,985,072	2,850,707	691,391
Expenditures:			
County Commissioner	56,499	58,000	61,500
County Clerk	99,146	103,000	107,000
County Treasurer	101,615	111,000	116,000
County Attorney	99,655	93,400	96,300
Register of Deeds	75,650	91,839	97,152
District Court	31,286	44,241	50,141
Courthouse General	219,012	252,000	252,000
Appraisal	99,251	107,500	114,500
Election	40,256	30,000	52,000
Extension Office	2,356	4,000	4,000
Insurance Cost	87,200	104,618	121,000
Soil Conservation	27,955	29,320	29,320
Zoning	2,534	5,000	5,500
Sheriff	598,000	608,100	479,500
Emergency Preparedness	8,946	15,000	17,250
Public Works (Prairie Dog)	(655)	1,820	2,000
Fairgrounds Maintenance	16,918	17,000	17,000
Ambulance	263,696	300,649	163,996
Mental Health	28,551	28,551	28,551
Mental Retardation	30,000	30,000	30,000
Transfer Station	141,312	155,500	172,500
Transfer to Equipment Reserve	152,500	139,000	150,000
Transfer to Multi-Year Cap Improvement	177,500	150,000	212,200
Transfer to Economic Development	40,000	40,000	40,000
County Fair	13,000	13,000	13,000
Extension Council	128,000	128,000	-
Historical Society	10,000	10,000	12,000
0	-	-	-
0	-	-	-
Subtotal	2,550,183	2,670,538	2,444,410
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,550,183**	**2,670,538**	**2,444,410**
Unencumbered Cash Balance Dec 31	434,889	180,169	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,770,550	2,714,800	2,444,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,444,410
		Tax Required	1,753,019
	Delinquent Comp Rate:	3.0%	52,591
		Amount of 2021 Ad Valorem Tax	1,805,610

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioner			
Salaries	56,202	57,000	60,500
Contractual	297	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	56,499	58,000	61,500
County Clerk			
Salaries	97,262	98,000	102,000
Contractual	1,851	3,000	3,000
Commodities	33	2,000	2,000
Capital Outlay	-	-	
Total	99,146	103,000	107,000
County Treasurer			
Salaries	96,638	104,000	109,000
Contractual	4,246	5,000	5,000
Commodities	731	2,000	2,000
Capital Outlay	-	-	
Total	101,615	111,000	116,000
County Attorney			
Salaries	41,712	42,500	42,500
Contractual	57,478	50,000	53,100
Commodities	465	600	700
Capital Outlay	-	300	-
Total	99,655	93,400	96,300
Register of Deeds			
Salaries	73,208	80,339	84,356
Contractual	1,236	8,354	9,584
Commodities	1,206	2,646	2,712
Capital Outlay	-	500	500
Total	75,650	91,839	97,152
District Court			
Salaries	-	-	-
Contractual	29,794	42,141	45,641
Commodities	932	1,500	1,500
Capital Outlay	560	600	3,000
Total	31,286	44,241	50,141
Courthouse General			
Salaries	-	-	-
Contractual	173,356	200,000	200,000
Commodities	28,598	35,000	35,000
Capital Outlay	1,640	3,000	3,000
Subsidies	15,418	14,000	14,000
Total	219,012	252,000	252,000
Appraisal			
Salaries	78,928	85,000	92,000
Contractual	16,431	20,000	20,000
Commodities	3,892	2,500	2,500
Capital Outlay	-	-	-
Total	99,251	107,500	114,500
Total - Page 6b	**782,114**	**860,980**	**894,593**

Edwards County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Election			
Salaries	14,415	18,000	18,000
Contractual	17,716	9,000	26,000
Commodities	8,125	3,000	8,000
Capital Outlay	-	-	-
Total	40,256	30,000	52,000
Extension Office			
Salaries	-	-	-
Contractual	2,356	4,000	4,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	2,356	4,000	4,000
Insurance Cost			
Salaries	-	-	
Contractual	87,200	104,618	121,000
Commodities	-	-	
Capital Outlay	-	-	
Total	87,200	104,618	121,000
Soil Conservation			
Appropriation	27,955	29,320	29,320
Total	27,955	29,320	29,320
Zoning			
Salaries	2,534	3,500	4,000
Contractual	-	1,500	1,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	2,534	5,000	5,500
Sheriff			
Salaries	483,488	501,000	350,000
Contractual	49,940	50,100	71,500
Commodities	43,881	57,000	58,000
Capital Outlay	44,638	-	-
Reimbursements	(23,947)	-	-
Total	598,000	608,100	479,500
Emergency Preparedness			
Salaries	7,601	15,000	16,250
Contractual	750	-	500
Commodities	595	-	500
Capital Outlay	-	-	-
Total	8,946	15,000	17,250
Public Works (Prairie Dog)			
Salaries	-	-	-
Contractual	(655)	1,820	2,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	(655)	1,820	2,000
Total - Page 6c	**766,592**	**797,858**	**710,570**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Fairgrounds Maintenance			
Salaries	-	-	-
Contractual	10,345	13,000	13,000
Commodities	3,204	4,000	4,000
Capital Outlay	50,358	-	-
Reimbursements	(46,989)	-	-
Total	16,918	17,000	17,000
Ambulance			
Subsidy	263,696	300,649	163,996
Total	263,696	300,649	163,996
Mental Health			
Appropriation	28,551	28,551	28,551
Total	28,551	28,551	28,551
Mental Retardation			
Appropriation	30,000	30,000	30,000
Total	30,000	30,000	30,000
Transfer Station			
Salaries	58,147	58,000	62,000
Contractual	72,649	82,500	90,000
Commodities	10,516	15,000	20,500
Capital Outlay	-	-	-
Total	141,312	155,500	172,500
Transfer to Equipment Reserve			
Operating Transfer	152,500	139,000	150,000
Total	152,500	139,000	150,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	177,500	150,000	212,200
Total	177,500	150,000	212,200
Transfer to Economic Development			
Operating Transfer	40,000	40,000	40,000
Total	40,000	40,000	40,000
Total - Page 6d	**850,477**	**860,700**	**814,247**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Fair			
Appropriation	13,000	13,000	13,000
Total	13,000	13,000	13,000
Extension Council			
Appropriation	128,000	128,000	-
Total	128,000	128,000	-
Historical Society			
Appropriation	10,000	10,000	12,000
Total	10,000	10,000	12,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6e	**151,000**	**151,000**	**25,000**

Edwards County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	782,114	860,980	894,593
Total - Page 6c	766,592	797,858	710,570
Total - Page 6d	850,477	860,700	814,247
Total - Page 6e	151,000	151,000	25,000
Total Detail Expenditures**	**2,550,183**	**2,670,538**	**2,444,410**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Edwards County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	105,070	231,382	184,876
Receipts:			
Ad Valorem Tax	956,403	809,029	xxxxxxxxxxxxxxxx
Delinquent Tax	13,745	7,500	2,500
Motor Vehicle Tax	57,751	60,546	50,215
Recreational Vehicle Tax	1,054	981	859
16/20M Vehicle Tax	8,685	10,656	8,388
Commercial Vehicle Tax	4,473	4,869	4,018
Watercraft Tax	-	251	195
Special City & County Highway	252,951	273,841	272,430
State & Federal Assistance	76,748	48,104	-
Charges for Services	7,308	-	-
Sale of Assets	-	-	-
In Lieu of Tax (IRB)	468	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(9,594)	(7,283)	(7,108)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,369,992**	**1,208,494**	**331,497**
Resources Available:	**1,475,062**	**1,439,876**	**516,373**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	438,204	450,000	483,750
Contractual	51,368	100,000	169,900
Commodities	403,380	550,000	600,000
Capital Outlay	22,479	5,000	66,350
Transfer to Special Highway	100,000	50,000	-
Transfer to Special Machinery	151,640	50,000	-
Transfer to Capital Improvement	76,609	50,000	80,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,243,680**	**1,255,000**	**1,400,000**
Unencumbered Cash Balance Dec 31	231,382	184,876	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,370,000	1,341,000	1,400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400,000
		Tax Required	883,627
	Delinquent Comp Rate:	3.0%	26,509
		Amount of 2021 Ad Valorem Tax	910,136

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,976	12,750	9,800
Receipts:			
Ad Valorem Tax	83,241	87,057	xxxxxxxxxxxxxxxx
Delinquent Tax	1,292	250	250
Motor Vehicle Tax	5,562	5,269	5,404
Recreational Vehicle Tax	102	85	92
16/20 M Vehicle Tax	815	927	903
Commercial Vehicle Tax	431	424	432
Watercraft Tax	-	22	21
Sale of Assets	1,025		
In Lieu of Tax (IRB)	41	-	
Interest on Idle Funds	-	-	
Neighborhood Revitalization Rebate	(835)	(784)	(706)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,674**	**93,250**	**6,396**
Resources Available:	**100,650**	**106,000**	**16,196**
Expenditures:			
Highways, Streets & Bridges:			
Salaries	44,038	44,800	46,000
Contractual	5,374	8,400	8,400
Commodities	104,173	92,000	92,000
Capital Outlay	59	-	5,000
Reimbursements	(75,744)	(71,000)	(71,000)
Transfer to Noxious Weed Capital Outlay	10,000	22,000	23,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**87,900**	**96,200**	**103,900**
Unencumbered Cash Balance Dec 31	12,750	9,800	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	94,360	96,200	103,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,900
		Tax Required	87,704
	Delinquent Comp Rate:	3.0%	2,631
		Amount of 2021 Ad Valorem Tax	90,335

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	193,588	173,725	205,875
Receipts:			
Ad Valorem Tax	1,094,924	1,500,791	xxxxxxxxxxxxxxxx
Delinquent Tax	15,966	5,000	3,000
Motor Vehicle Tax	68,687	69,314	93,152
Recreational Vehicle Tax	1,254	1,122	1,594
16/20 M Vehicle Tax	10,301	12,199	15,560
Commercial Vehicle Tax	5,320	5,574	7,454
Watercraft Tax	-	288	361
In Lieu of Tax (IRB)	535	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(10,984)	(13,509)	(11,074)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,186,003**	**1,580,779**	**110,047**
Resources Available:	**1,379,591**	**1,754,504**	**315,922**
Expenditures:			
General Government:			
Social Security	125,618	132,612	142,600
KPERS	158,452	160,000	188,000
Vision & Life Insurance	10,299	12,000	12,000
Short-Term Disability	8,807	10,000	10,000
Health Insurance Premiums	871,886	1,210,000	1,310,000
Kansas Unemployment Tax	4,035	5,000	5,000
Workers' Comp Insurance	26,769	19,017	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,205,866**	**1,548,629**	**1,692,600**
Unencumbered Cash Balance Dec 31	173,725	205,875	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,245,800	1,697,124	1,692,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,692,600
		Tax Required	1,376,678
	Delinquent Comp Rate:	3.0%	41,300
		Amount of 2021 Ad Valorem Tax	1,417,978

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,668	49,309	39,328
Receipts:			
Ad Valorem Tax	124,393	127,563	xxxxxxxxxxxxxxxx
Delinquent Tax	1,806	750	500
Motor Vehicle Tax	8,676	7,874	7,918
Recreational Vehicle Tax	159	128	135
16/20 M Vehicle Tax	976	1,386	1,323
Commercial Vehicle Tax	679	633	634
Watercraft Tax	-	33	31
In Lieu of Tax (IRB)	61	-	-
Federal and State Grants	35,847	35,000	35,000
Charges for Services	58,164	35,000	35,000
Transfer from Capital Improvement	-	-	-
Neighborhood Revitalization Rebate	(1,248)	(1,148)	(883)
Miscellaneous	4,289		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**233,802**	**207,219**	**79,658**
Resources Available:	**255,470**	**256,528**	**118,986**
Expenditures:			
Health & Welfare:			
Salaries	160,097	161,200	172,800
Contractual	19,323	28,000	28,000
Commodities	11,014	28,000	28,000
Capital Outlay	1,727	-	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	14,000	-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**206,161**	**217,200**	**228,800**
Unencumbered Cash Balance Dec 31	49,309	39,328	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	214,200	217,200	228,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	228,800
		Tax Required	109,814
	Delinquent Comp Rate:	3.0%	3,294
		Amount of 2021 Ad Valorem Tax	113,108

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,922	9,340	8,847
Receipts:			
Ad Valorem Tax	230,492	219,399	xxxxxxxxxxxxxxxx
Delinquent Tax	4,467	1,500	510
Motor Vehicle Tax	17,129	14,592	13,618
Recreational Vehicle Tax	312	236	233
16/20 M Vehicle Tax	2,897	2,568	2,275
Commercial Vehicle Tax	1,320	1,173	1,090
Watercraft Tax	-	61	53
In Lieu of Tax (IRB)	113	-	-
Neighborhood Revitalization Rebate	(2,312)	(1,975)	(2,823)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**254,418**	**237,554**	**14,956**
Resources Available:	**259,340**	**246,894**	**23,803**
Expenditures:			
Health & Welfare:			
Appropriation	250,000	238,047	374,700
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**250,000**	**238,047**	**374,700**
Unencumbered Cash Balance Dec 31	9,340	8,847	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	250,000	238,047	374,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	374,700
		Tax Required	350,897
	Delinquent Comp Rate:	3.0%	10,527
		Amount of 2021 Ad Valorem Tax	361,424

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,474	1,822	5,000
Receipts:			
Local Alcohol & Liquor Tax	1,748	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,748**	**5,000**	**5,000**
Resources Available:	**3,222**	**6,822**	**10,000**
Expenditures:			
Health & Welfare:			
Contractual	1,400	1,822	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,400**	**1,822**	**10,000**
Unencumbered Cash Balance Dec 31	1,822	5,000	-
2020/2021/2022 Budget Authority Amount:	10,000	10,000	10,000

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	617	1,721	2,000
Receipts:			
Local Alcohol & Liquor Tax	1,104	1,303	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,104**	**1,303**	**1,000**
Resources Available:	**1,721**	**3,024**	**3,000**
Expenditures:			
Culture & Recreation:			
Contractual	-	1,024	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**1,024**	**3,000**
Unencumbered Cash Balance Dec 31	1,721	2,000	-
2020/2021/2022 Budget Authority Amount:	2,000	2,000	3,000

CPA Summary
No assurance is provided.

Edwards County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,820	59,820	76,500
Receipts:			
Transfer from Noxious Weed	10,000	22,000	23,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**22,000**	**23,500**
Resources Available:	**59,820**	**81,820**	**100,000**
Expenditures:			
Highway, Streets & Bridges:			
Capital Outlay	-	5,320	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**5,320**	**100,000**
Unencumbered Cash Balance Dec 31	59,820	76,500	-
2020/2021/2022 Budget Authority Amount:	40,335	60,000	100,000

Adopted Budget **Edwards Co. 911**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	189,477	179,421	204,500
Receipts:			
Licenses, Permits & Fees	59,936	60,000	60,000
Interest on Idle Funds	1,390	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,326**	**60,500**	**60,500**
Resources Available:	**250,803**	**239,921**	**265,000**
Expenditures:			
Public Safety:			
Contractual	13,490	15,000	25,000
Capital Outlay	57,892	20,421	240,000
Reimbursements	-	-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,382**	**35,421**	**265,000**
Unencumbered Cash Balance Dec 31	179,421	204,500	-
2020/2021/2022 Budget Authority Amount:	253,000	265,000	265,000

CPA Summary
No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Economic Development		(2) Fund Name: Spec Law Enforce Trust (Fed)		(3) Fund Name: Lef & Diversion		(4) Fund Name: Spec Drug Enforcement Tr		(5) Fund Name: Micro-Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	10,193	Cash Balance Jan 1	72,567	Cash Balance Jan 1	52,952	Cash Balance Jan 1	32,236	167,948
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	16,109	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	240	
Other	-	Other	-	Other	-	Other	-	Other	3,508	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000	General	-	General	-	General	-	General	-	
Total Receipts	40,000	Total Receipts	-	Total Receipts	16,109	Total Receipts	-	Total Receipts	3,748	59,857
Resources Available:	40,000	Resources Available:	10,193	Resources Available:	88,676	Resources Available:	52,952	Resources Available:	35,984	227,805
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	64,145	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	31,462	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	13,790	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	(24,145)	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	40,000	Total Expenditures	-	Total Expenditures	13,790	Total Expenditures	-	Total Expenditures	31,462	85,252
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	74,886	Cash Balance Dec 31	52,952	Cash Balance Dec 31	4,522	**142,553** **
										142,553 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Highway Improvement		Special Machinery		Capital Improvements		Equipment Reserve		Retainage Contracts		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,506	Cash Balance Jan 1	220,189	Cash Balance Jan 1	840,558	Cash Balance Jan 1	985,583	Cash Balance Jan 1	1,007	2,104,843
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	5,486	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	2	
Other	-	Other	-	Transfer from:		Other	-	Other	1,804	
Transfer from:		Transfer from:		General	177,500	Transfer from:		Transfer from:		
Road & Bridge	100,000	Road & Bridge	151,640	Road & Bridge	76,609	General	152,500	General	-	
				County Health	14,000					
Total Receipts	100,000	Total Receipts	157,126	Total Receipts	268,109	Total Receipts	152,500	Total Receipts	1,806	679,541
Resources Available:	157,506	Resources Available:	377,315	Resources Available:	1,108,667	Resources Available:	1,138,083	Resources Available:	2,813	2,784,384
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	1,379	
Capital Outlay	-	Capital Outlay	160,888	Capital Outlay	124,842	Capital Outlay	39,490	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	-	Total Expenditures	160,888	Total Expenditures	124,842	Total Expenditures	39,490	Total Expenditures	1,379	326,599
Cash Balance Dec 31	157,506	Cash Balance Dec 31	216,427	Cash Balance Dec 31	983,825	Cash Balance Dec 31	1,098,593	Cash Balance Dec 31	1,434	**2,457,785** **
										2,457,785 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Deeds Technology		(2) Fund Name: Concealed Carry Handgun		(3) Fund Name: Emergency Preparedness		(4) Fund Name: Offender Registration		(5) Fund Name: Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,499	Cash Balance Jan 1	5,695	Cash Balance Jan 1	6,091	Cash Balance Jan 1	7,927	Cash Balance Jan 1	2,619	53,831
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	12,400	Grants	-	Grants	-	
Licenses, permits, fees	6,396	Licenses, permits, fees	260	Licenses, permits, fees	-	Licenses, permits, fees	1,725	Licenses, permits, fees	1,599	
Interest	233	Interest	-	Interest	-	Interest	-	Interest	22	
Other	-	Other	-	Other	1,666	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	6,629	Total Receipts	260	Total Receipts	14,066	Total Receipts	1,725	Total Receipts	1,621	24,301
Resources Available:	38,128	Resources Available:	5,955	Resources Available:	20,157	Resources Available:	9,652	Resources Available:	4,240	78,132
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	
Commodities	-	Commodities	-	Commodities	1,056	Commodities	-	Commodities	-	
Contractual	525	Contractual	-	Contractual	1,743	Contractual	1,052	Contractual	-	
Capital Outlay	1,725	Capital Outlay	-	Capital Outlay	11,110	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	2,250	Total Expenditures	-	Total Expenditures	13,909	Total Expenditures	1,052	Total Expenditures	-	17,211
Cash Balance Dec 31	35,878	Cash Balance Dec 31	5,955	Cash Balance Dec 31	6,248	Cash Balance Dec 31	8,600	Cash Balance Dec 31	4,240	**60,921** **
										60,921 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Treasurer Technology		(2) Fund Name: 24th Judicial Dist Drug-Alcohol		(3) Fund Name: PATF		(4) Fund Name: Motor Vehicle Special		(5) Fund Name: Risk Management Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,401	Cash Balance Jan 1	-	Cash Balance Jan 1	4,837	Cash Balance Jan 1	18,044	Cash Balance Jan 1	428,422	454,704
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	1,600	Licenses, permits, fees	1,012	Licenses, permits, fees	727	Licenses, permits, fees	31,836	Licenses, permits, fees	-	
Interest	27	Interest	-	Interest	-	Interest	-	Interest	922	
Other	-	Other	-	Other	-	Other	-	Premiums	830,138	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	1,627	Total Receipts	1,012	Total Receipts	727	Total Receipts	31,836	Total Receipts	831,060	866,262
Resources Available:	5,028	Resources Available:	1,012	Resources Available:	5,564	Resources Available:	49,880	Resources Available:	1,259,482	1,320,966
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	6,210	Salaries and benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	6,573	Commodities	-	
Contractual	-	Contractual	1,012	Contractual	342	Contractual	3,187	Contractual	766,576	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	590	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	18,044	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	-	Total Expenditures	1,012	Total Expenditures	342	Total Expenditures	34,604	Total Expenditures	766,576	802,534
Cash Balance Dec 31	5,028	Cash Balance Dec 31	-	Cash Balance Dec 31	5,222	Cash Balance Dec 31	15,276	Cash Balance Dec 31	492,906	**518,432** **
										518,432 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (E)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Grant		SPARK Grant								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	18,878	Grants	563,073							
Licenses, permits, fees	-	Licenses, permits, fees	-							
Interest	-	Interest	-							
Other	-	Other	-							
Transfer from:		Transfer from:								
General	-	General	-							
Total Receipts	18,878	Total Receipts	563,073	Total Receipts	-	Total Receipts	-	Total Receipts	-	581,951
Resources Available:	18,878	Resources Available:	563,073	Resources Available:	-	Resources Available:	-	Resources Available:	-	581,951
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	4,105	Salaries and benefits	7,274							
Commodities	236	Commodities	49,485							
Contractual	251	Contractual	400							
Capital Outlay	2,945	Capital Outlay	426,481							
		Appropriations	60,523							
Total Expenditures	7,537	Total Expenditures	544,163	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	551,700
Cash Balance Dec 31	11,341	Cash Balance Dec 31	18,910	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**30,251** **
										30,251 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,791,056	29.733	14,102
Road & Bridge	902,815	14.987	7,108
Noxious Weed	89,608	1.488	706
Employee Benefits	1,406,572	23.350	11,074
County Health	112,199	1.863	883
Hospital Maintenance	358,516	5.952	2,823
0			0
TOTAL	4,660,766	77.372	36,696

2021 July 1 Valuation: 60,238,352

Valuation Factor: 60,238.352

Neighborhood Revitalization Subj to Rebate: 474,277

Neighborhood Revitalization factor: 474.277

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

2022

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Edwards County

will meet on August 30, 2021 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,550,183	34.081	2,670,538	31.526	2,444,410	1,805,610	29.974
Road & Bridge	1,243,680	17.200	1,255,000	13.938	1,400,000	910,136	15.109
Noxious Weed	87,900	1.497	96,200	1.500	103,900	90,335	1.500
Employee Benefits	1,205,866	19.691	1,548,629	25.856	1,692,600	1,417,978	23.539
County Health	206,161	2.237	217,200	2.198	228,800	113,108	1.878
Hospital Maintenance	250,000	4.145	238,047	3.780	374,700	361,424	6.000
Special Drug and Alcohol	1,400		1,822		10,000		
Special Parks and Recreation			1,024		3,000		
Noxious Weed Cap Outlay			5,320		100,000		
Edwards Co. 911	71,382		35,421		265,000		
Non-Budgeted Funds-A	85,252						
Non-Budgeted Funds-B	326,599						
Non-Budgeted Funds-C	17,211						
Non-Budgeted Funds-D	802,534						
Non-Budgeted Funds-E	551,700						
Totals	7,399,868	78.851	6,069,201	78.798	6,622,410	4,698,591	78.000
Revenue Neutral Rate **							*75.929*
Less: Transfers	740,293		501,000		505,700		
Net Expenditure	6,659,575		5,568,201		6,116,710		
Total Tax Levied	4,463,097		4,573,732		xxxxxxxxxxxxxxx		
Assessed Valuation	56,601,973		58,044,762		60,238,352		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	199,856	162,475
Total	-	199,856	162,475

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Schuette
Clerk

Legals

(First published in the Edwards County Sentinel on August 18, 2021)

State of Kansas
County

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2022

The governing body of

Edwards County

will meet on August 30, 2021 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,550,183	34.081	2,670,538	31.526	2,444,410	1,805,610	29.974
Road & Bridge	1,243,680	17.200	1,255,000	13.938	1,400,000	910,136	15.109
Noxious Weed	87,900	1.497	96,200	1.500	103,900	90,335	1.500
Employee Benefits	1,205,866	19.691	1,548,629	25.856	1,692,600	1,417,978	23.539
County Health	206,161	2.237	217,200	2.198	228,800	113,108	1.878
Hospital Maintenance	250,000	4.145	238,047	3.780	374,700	361,424	6.000
Special Drug and Alcohol	1,400		1,822		10,000		
Special Parks and Recreation			1,024		3,000		
Noxious Weed Cap Outlay			5,320		100,000		
Edwards Co. 911	71,382		35,421		265,000		
Non-Budgeted Funds-A	85,252						
Non-Budgeted Funds-B	326,599						
Non-Budgeted Funds-C	17,211						
Non-Budgeted Funds-D	802,534						
Non-Budgeted Funds-E	551,700						
Totals	7,199,868	78.851	6,069,201	78.798	6,622,410	4,698,591	78.000
Revenue Neutral Rate **							75.929
Less: Transfers	740,293		501,000		505,700		
Net Expenditure	6,659,575		5,568,201		6,116,710		
Total Tax Levied	4,463,097		4,573,732		xxxxxxxxxxxxxxxxx		
Assessed Valuation	56,601,973		58,044,762		60,238,352		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	199,856	162,475
	-	199,856	162,475

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Schuette
Clerk