State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Udall Community Building
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-11b10	5	217,379	30,931	1.915
Debt Service	10-113				
Totals		xxxxxxx	217,379	30,931	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cowley County	14,124,167
	Sumner County	2,035,641
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	16,159,808

Revenue Neutral Rate: 1.917

Assisted by:

Address:

Email:

Date Attested: Oct 23, 2023

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,931	3,642	106	97	10	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,931	3,642	106	97	10	10

County Treas Motor Vehicle Estimate 3,642

County Treas Recreational Vehicle Estimate 106

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 10

MVT Factor 0.11775

RVT Factor 0.00343

16/20M Factor 0.00314

Comm Veh Factor 0.00032

Watercraft Factor 0.00032

2024

Udall Community Building
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Udall Community Building
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	147,094	165,775	181,083
Receipts:			
Ad Valorem Tax	30,198	30,931	xxxxxxxxxxxxxxxx
Delinquent Tax	667	750	
Motor Vehicle Tax	4,183	3,452	3,642
Recreational Vehicle Tax	122	94	106
16/20M Vehicle Tax	100	81	97
Commercial Vehicle Tax	12		10
Watercraft Tax			10
LAVTR			0
Rent	1,775		1,500
Deposit	3,600		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,657**	**35,308**	**5,365**
Resources Available:	**187,751**	**201,083**	**186,448**
Expenditures:			
Deposit Refund	3,600		
Equip	3,417		
Other Operating	14,959	20,000	217,379
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**21,976**	**20,000**	**217,379**
Unencumbered Cash Balance Dec 31	165,775	181,083	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	82,000	135,442	217,379
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,379
		Tax Required	30,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	30,931

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,976	2.353	20,000	1.438	217,379	30,931	1.917
Debt Service							
Totals	21,976	2.353	20,000	1.438	217,379	30,931	1.917
						*Revenue Neutral Rate***	*1.917*
Less: Transfers	0		0		0		
Net Expenditures	21,976		20,000		217,379		
Total Tax Levied	30,931		30,931		xxxxxxxxxxxxxxx		
Assessed Valuation:	13,145,493		14,558,527		16,138,862		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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(First published in the Cowley Courier-Traveler Thursday, 07 20, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Community Building

Cowley County

will meet on August 8, 2023 at 7:01 pm at Udall Community Building, 101 E. 1st, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Clerks Office, 311 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County [None county] Sumner County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,975	2.333	20,000	1.431	217,270	20,931	1.317
Bdl Service							
Total	21,975	2.333	20,000	1.431	217,270	20,931	1.317
						Revenue Neutral Rate**	1.317
Less: Transfers	0		0		0		
Net Expenditure	21,975		20,000		217,270		
Total Tax Levied	20,931		20,931		xxxxxxxxxxxx		
Assessed Valuation	15,145,493		14,554,571		15,139,954		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Sarah Martin

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
20 Jul 2023

Notice ID: MtVtFuvSooJ9btqNMWqy
Notice Name: Udall Com Bldg Hearing notice

PUBLICATION FEE: $94.63

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

20th day of July, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025