

CERTIFICATE

2024

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	15-1015	5	154,000	90,017	1.071
Totals	xxxxxxx		154,000	90,017	1.071
Budget Hearing Notice		6			County Clerk's Use Only 84,057,726 Nov. 1, 2023 Total Assessed Valuation
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

Revenue Neutral Rate 1.073

Assisted by:
Kennedy McKee & Company LLP

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Email:
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Garrett Hartman, Board member
Jody Juby
Stacy Ansel

Attest: August 15, 2023
Jana Jenkinson
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Cemetery District #2
Kearny County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,998	4,535	76	205	344	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,998	4,535	76	205	344	9

County Treas Motor Vehicle Estimate 4,535

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 205

County Treas Commercial Vehicle Tax Estimate 344

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05039

RVT Factor 0.00084

16/20M Factor 0.00228

Comm Veh Facto 0.00382

Watercraft Facto 0.00010

Cemetery District #2
Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District #2
Kearny County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,295	107,747	60,629
Receipts:			
Ad Valorem Tax	82,293	88,198	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,341		
Motor Vehicle Tax	7,224	7,206	4,535
Recreational Vehicle Tax		150	76
16/20M Vehicle Tax		235	205
Commercial Vehicle Tax		580	344
Watercraft Tax		15	9
LAVTR			0
In Lieu of Taxes			
Sale of Lots	2,400		
Interest on Idle Funds	1,144	1,500	2,000
Neighborhood Revitalization Rebate		-502	-353
Miscellaneous	5,762		
Does misc. exceed 10% of Total Receipts			
Total Receipts	100,164	97,382	6,816
Resources Available:	204,459	205,129	67,445
Expenditures:			
Personal Services	62,807	75,000	75,000
Contractual	17,326	12,000	12,000
Commodities	13,152	12,000	12,000
Capital Outlay	3,427	45,500	55,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	96,712	144,500	154,000
Unencumbered Cash Balance Dec 31	107,747	60,629	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	142,000	144,500	154,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,000
		Tax Required	86,555
		Delinquent Comp Rate:	4.0%
		Amount of 2023 Ad Valorem Tax	90,017

CPA Summary No assurance is provided.

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS

SS:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in and published in and of Kearny County, Kansas, with circulation on a yearly basis in and that said newspaper is a fraternal publication.

Said newspaper is published times a year; has been so and uninterruptedly in said a period of more than five publication of said notice; at the post office of Lakin in class matter.

That the attached notice is was published in the regular newspaper for 1/26th of July subsequent publications being dates:

_____, 20____
_____, 20____
_____, 20____

PUBLIC NOTICE

(Published in The Lakin Independent on Wednesday, July 26, 2023.)

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Cemetery District #2
Kearny County

will meet on August 14, 2023 at 7:00 PM at Lakin Cemetery Office, Lakin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lakin Cemetery Office, Lakin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,712	1.523	144,500	1.059	154,000	90,017	1.072
Totals	96,712	1.523	144,500	1.059	154,000	90,017	1.072
<i>Revenue Neutral Rate**</i>							<i>1.073</i>
Less: Transfers	0		0		0		
Net Expenditures	96,712		144,500		154,000		
Total Tax Levied	83,697		89,998		xxxxxxxxxxxxxxxx		
Assessed Valuation	54,963,318		85,046,265		83,946,536		

Outstanding Indebtedness,			
	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gayle Ansel
Treasurer

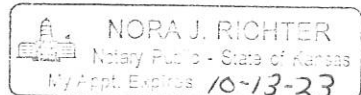
Page No. 6

Kathy McVey

Printer's fee: \$ 82.50/

Subscribed and sworn to before me this 26th
day of July, 2023.

Nora J. Richter



2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	89,650	1.068	353
Debt Service			0
			0
			0
			0
			0
TOTAL	89,650	1.068	353

2023 July 1 Valuation: 83,946,536

Valuation Factor: 83,946.536

Neighborhood Revitalization Subj to Rebate: 330,149

Neighborhood Revitalization factor: 330.149

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.