

# THE HUTCHINSON NEWS

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NOTICE OF BUDGET HEARING							2023
The governing body of <b>Medora Township</b> <b>Reno County</b>							
will meet on August 18, 2022 at 6:30 PM at Township Building, 8616 N Medora Rd, Medora for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Building, 8616 N Medora Rd, Medora and will be available at this hearing.							
<b>BUDGET SUMMARY</b>							
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,767	0.979	17,894	0.934	18,970	16,513	0.927
Road	141,106	12.488	268,000	12.068	306,030	164,637	9.240
Special Machinery							
<b>Totals</b>	<b>170,873</b>	<b>13.467</b>	<b>285,894</b>	<b>13.002</b>	<b>325,000</b>	<b>181,149</b>	<b>10.167</b>
					<i>Revenue Neutral Rate**</i>		<i>11.907</i>
Less: Transfers	74,643		55,500		76,000		
Net Expenditure	96,230		230,394		249,000		
Total Tax Levied	209,616		212,170		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,565,293		16,317,937		17,817,570		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	36,361		28,766		14,383		
Total	36,361		28,766		14,383		
*Tax rates are expressed in mills.							
**Revenue Neutral Rate as defined by KSA 79-2988							
_____ Stephen Thetford Township Official							

CERTIFICATE

2023

N

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

Medora Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2023; and (3) the  
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:			2023 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962	5	18,970	16,513	.930
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	306,030	164,637	9.273
Special Machinery		6			
<b>Totals</b>	xxxxxx		325,000	181,149	
Budget Hearing Notice	0				County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

10.203

10.167  
17,754,082  
Revenue Neutral Rate 11.907

RNR-11.907

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embarqmail.com

*Steph D. Boyd*  
Sec/Treas  
*Justin Rd* - Trustee 8-18-22

Attest: 2022  
County Clerk  
Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

**FILED**  
AUG 23 2022  
Donna Patton  
COUNTY CLERK

2023

Medora Township  
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	15,244	2,274	48	37	75	23	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	196,926	29,377	616	477	972	301	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
<b>Total</b>	<b>212,170</b>	<b>31,651</b>	<b>664</b>	<b>514</b>	<b>1,047</b>	<b>324</b>	

County Treas Motor Vehicle Estimate 31,651

County Treas Recreational Vehicle Estimate 664

County Treas 16/20M Vehicle Estimate 514

County Treas Commercial Vehicle Tax Estimate 1,047

County Treas Watercraft Tax Estimate 324

MVT Factor 0.14918

RVT Factor 0.00313

16/20M Factor 0.00242

Comm Veh Factor 0.00493

Watercraft Factor 0.00153





Medora Township

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,596	1	0
Receipts:			
Ad Valorem Tax	14,784	15,244	XXXXXXXXXXXXXXXXXX
Delinquent Tax	526		
Motor Vehicle Tax	2,681	2,478	2,274
Recreational Vehicle Tax	56	52	48
16/20 M Vehicle Tax	34	36	37
Commercial Vehicle Tax	91	83	75
Watercraft Tax			23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,172</b>	<b>17,893</b>	<b>2,457</b>
<b>Resources Available:</b>	<b>29,768</b>	<b>17,894</b>	<b>2,457</b>
Expenditures:			
Wages & Taxes			
Officers	3,314	3,600	3,600
Contract Hire	5,755		
Utilities/Office/Publish	3,213	3,500	3,500
Equipment			
Professional Services	1,700	1,800	2,000
Building & Improvements	170	388	260
Insurance	11,419	6,500	6,500
Tax	106	106	110
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,048	2,000	3,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	42		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,767</b>	<b>17,894</b>	<b>18,970</b>
Unencumbered Cash Balance Dec 31	1	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	31,384	18,970	18,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,970
		Tax Required	16,513
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		16,513

CPA Summary

Medora Township

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	46,190	142,583	109,650
Receipts:			
Ad Valorem Tax	188,584	196,926	xxxxxxxxxxxxxxxx
Delinquent Tax	7,712		
Motor Vehicle Tax	34,203	31,790	29,377
Recreational Vehicle Tax	710	665	616
16/20M Vehicle Tax	428	456	477
Commercial Vehicle Tax	1,166	1,070	972
Watercraft Tax			301
Special Highway/Gasoline Tax	4,317	4,100	0
Refunds	318		
Interest on Idle Funds	61	60	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>237,500</b>	<b>235,067</b>	<b>31,743</b>
<b>Resources Available:</b>	<b>283,690</b>	<b>377,650</b>	<b>141,393</b>
Expenditures:			
Wages & Taxes	65,177	67,000	70,000
Officers	92		
Contract Hire	11,167	12,000	15,000
Materials & Supplies	42,139	45,000	55,000
Fuel & Oil	19,774	29,000	40,000
Repairs & Parts	13,037	25,000	25,000
Utilities/Office/ Building expense	583		
Equipment	33,623	30,000	21,000
Insurance	0	6,500	7,030
Less: FEMA reimbursement	-115,081		
Cash Forward (2023 column)			
Transfer to Special Machinery	70,595	53,500	73,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>141,106</b>	<b>268,000</b>	<b>306,030</b>
Unencumbered Cash Balance Dec 31	142,583	109,650	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	282,381	294,795	306,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	306,030
		Tax Required	164,637
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	164,637

**Special Machinery**

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	71,934
Transfers from:	
Road Fund	70,595
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,048
Sale of Equipment	4,115
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>150,692</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>150,692</b>

CPA Summary

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Stephen Thetford  
Township Official