

CERTIFICATE

2020

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
Russell Fire #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	117,308	91,904	5,200
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxxx	117,308	91,904	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				17,000,000
				Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631

Email:
accountants@gmbinc.net

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>89,466</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>89,466</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>31,410</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>6,956,280</u>	
5b. Personal property 2018	- <u>7,279,923</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>8,287</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>39,697</u>
8. Total estimated valuation July, 1,2019	<u>17,675,963</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,636,266</u>
10. Factor for increase (7 divided by 9)		<u>0.00225</u>
11. Amount of increase (10 times 3)		+ \$ <u>201</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>89,667</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>89,667</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,237</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>91,904</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Russell Fire #5
Russell County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,466	3,401	28	321	441	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,466	3,401	28	321	441	20

County Treas Motor Vehicle Estimate 3,401

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 321

County Treas Commercial Vehicle Tax Estimate 441

County Treas Watercraft Tax Estimate 20

MVT Factor 0.03801

RVT Factor 0.00031

16/20M Factor 0.00359

Comm Veh Facto 0.00493

Watercraft Facto: 0.00022

Russell Fire #5

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Equipment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	143,451	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		143,451
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	35,000									
Total Receipts	35,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,000
Resources Available:	178,451	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	178,451
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	178,451	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	178,451
										178,451

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Russell Fire #5
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	138,864	5.202	82,029	5.101	117,308	91,904	5.199
Debt Service							
Non-Budgeted Funds							
Totals	138,864	5.202	82,029	5.101	117,308	91,904	5.199
Less: Transfers	35,000		0		20,000		
Net Expenditures	103,864		82,029		97,308		
Total Tax Levied	89,466		89,466		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,203,732		17,626,526		17,675,963		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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