

PHYSICAL ADDRESS
300 E. US 24/40
Tonganoxie, KS 66086



MAILING ADDRESS
P.O. Box 479
Tonganoxie, KS 66086

Phone: (913) 845-3502

www.tongirec.org

USD 464 TONGANOXIE RECREATION COMMISSION

2023/2024 BUDGET

RNR/BUDGET HEARING: WEDNESDAY, AUGUST 30TH

SUBMITTED: 9/12/23

received
09/12/2023

2023/2024

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned officers of

Tonganoxie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,442,844
Employee Benefit/Liability	4	120,100
TOTAL	XXXXXX	1,562,944
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate 4.325

Total Proposed Estimated Mill Rate 4.800

Date Received: 9/12/2023

Janet Klasmshi
County Clerk

Ly S. Schee
Permanent

Recreation Commission Address

Tonganoxie Recreation Commission
300 E. US 24/40
Tonganoxie, KS 66086

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Sponsoring
USD/City Address

USD #464 Tonganoxie
300 E. US 24/40
Tonganoxie, KS 66086

Provide point of contact:
Brad Eccles
POC phone number:
913-845-3502

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on Wednesday, August 30th at 5:30PM at TRC Activity Center (300 E. US 24/40) for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 300 E. US 24/40 and will be available at this meeting.

SUPPORTING COUNTIES

Leavenworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	857,723	942,087	1,442,844
Employee Benefits/Liability	136,015	92,907	120,100
Totals	993,738	1,034,994	1,562,944

Lease Purchases:

July 1,

<u>2020</u>	<u>2021</u>	<u>2022</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

4.325

Total Proposed Estimated Tax Rate

4.800

Ursula Kissinger
Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Kelly Schellman of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/16/2023 with publications being made on the following dates

08/16/2023



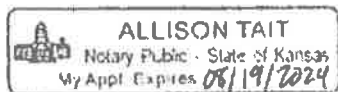
Subscribed and sworn to before me this 16th day of August, 2023



Notary Public

My Appointment expires 8/19/2024

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$128.10
	\$128.10



(Published in the Tonganoxie Mirror on the 16th of August, 2023)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING:
The governing body of
Leavenworth County Commission
will meet on Wednesday, August 16th at 8:00 AM at IBC Activity Center (300 E. US 24 Ave) for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 300 E. US 24 Ave and will be available at this meeting.

SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget.

Fund	First Year Actual 2021-2022	Current Year Estimated 2022-2023	Proposed Budget Year 2023-2024
General	853,373	942,082	1,512,814
Employee Benefits Fund	136,013	92,967	120,100
Total	989,386	1,034,994	1,632,914

Expense Parameters	2020	2021	2022
Fees	0	0	0

Revenues/Netted State Tax Applied to AS4 9/1/2020	4,323
Total Proposed Estimate Total Rate	4,996

Allison Tait
Notary Commission Expires

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Tonganoxie Recreation Commission, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate for General Fund is: 4.3

Our proposed mill levy rate for Employee Benefit is: 0.5

TOTAL MILL LEVY: 4.8 ✓

The date of the hearing is Wednesday, August 30th at 5:30 PM and will be held at Tonganoxie Recreation Commission, 300 E. US 24/40, Tonganoxie, KS 66086.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

John B. ... Ryan B. ...
Chris Tolter ...

(SEAL)

Signature of Governing Body

DATE: 7/19/23

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

RESOLUTION OF THE TONGANOXIE RECREATION COMMISSION, LOCATED IN TONGANOXIE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS. the Revenue Neutral Rate for the Tonganoxie Recreation Commission was calculated as 4.325 mills by the Leavenworth County Clerk; and

WHEREAS. the budget proposed by the Governing Body of the Tonganoxie Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS. the Governing Body held a hearing on August 30th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS. the Governing Body of the Tonganoxie Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TONGANOXIE RECREATION COMMISSION:

The Tonganoxie Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 4.325 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2023 by the Tonganoxie Recreation Commission.

Commission Members




Chairperson



Secretary







Roll Call Vote

A Roll Call Vote of the Tonganoxie Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30th, 2023

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
John Bretthauer	✓		
Ryan Brune	✓		
Josey Eastes	✓		
Ursula Kissinger	✓		
Lisa Totten	✓		
TOTAL			

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.



Budget Certificate 2023-2024 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: Tonganoxie

Superintendent:

Date: September 11, 2023



CERTIFICATE
TO THE CLERK of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 464

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	2023-2024 Adopted Budget				
	K.S.A.	Code 01 Line	1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	14,567,254	3,536,571	20.000 ²
Federal Funds	12-1663	07	829,409		
Supplemental General (LOB) ³	72-5147	08	4,622,557	2,325,203	11.845
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	169,321		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	2,257,111		
Bilingual Education	72-3613	14	109,369		
Virtual Education	72-3715	15	89,929		
Capital Outlay	72-53, 113	16	2,356,801	1,575,827	7.384
Driver Training	72-5163	18	14,703		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	1,353,027		
Professional Development	72-2552	26	98,937		
Parent Education Program	72-4165	28	33,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	3,987,321		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	281,887		
Gifts and Grants	72-1142	35	354,951		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	1,977,575		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	5,486,516	4,049,225	20.628
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2023-2024 General Fund Expenditures.

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31% _____ authorizing _____ 0.00% expires _____
Date the Board adopted resolution _____ authorizing _____ 0.00% expires _____

4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____

5. See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget		
			1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	38,589,668	11,486,826	59.857
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	896,000	844,780	4.303
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	103,500	98,131	.499
Total Other		105	999,500	942,911	4.802

Municipal Accounting Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Assisted by:

Attest: Nov. 29, 2023

Janet Klasinski
County Clerk

Jay D. Decker

[Signature]
Board President

Audra Boone
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation		Bond and Interest	
	General Fund ¹	Other Funds	#1	#2
Leavenworth	176,716,861	\$196,293,723	196,293,723	
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

CAPITAL
OUTLAY
213,389,121

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.


Computation of Delinquency

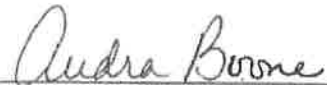
2021 Delinquent Tax Percentage 0.950 % Rate Used in this Budget for 2023-2024 3.000 %

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	723,800	4.500	864,540	4.499	896,000	844,780	4.300
Rec Comm Emp Benefits & Spec Liab	86	74,000	0.500	102,650	0.499	103,500	98,131	0.500
TOTAL OTHER	120	797,800	5.000	967,190	4.998	999,500	842,911	4.800
TOTAL TAXES LEVIED	125	\$9,874,345		\$11,091,089		\$12,429,737		
Assessed Valuation - General Fund	128	\$139,950,465		\$151,313,320		\$176,828,540		
Assessed Valuation - All Other Funds	130	\$149,300,186		\$170,192,913		\$196,449,993		
Assessed Valuation - Capital Outlay	129	\$149,370,821		\$170,269,198		\$212,949,565		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	90,625,000		72,831,900		70,061,900		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	909,315		698,389		300,000		
TOTAL USD DEBT	155	91,534,315		73,530,289		70,361,900		

*Tax Rates are expressed in Mills


 Board President


 Clerk of the Board


Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 464 will meet on the 11th day of September 2023 at 7:00 PM at 330 E. HWY 24/40, Tongnoxi, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$3,026,266	20.000	17.114	\$3,536,571	20.000
Capital Outlay	\$1,277,019	7.494	5.986	\$1,575,827	7.400
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,979,514	11.629		\$2,325,203	11.836
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$3,957,326	23.248		\$4,049,225	20.612
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$5,936,840	34.877	30.178	\$6,374,428	32.448


 Board President


 Clerk of the Board

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 464 will meet on the 11th day of September 2023 at 7:05 PM at 300 E Hwy 24-40, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,105,600	20.000	13,300,782	20.000	14,567,254	3,536,571	20.000
Supplemental General (LOB)	08	3,998,950	11.151	4,100,841	11.629	4,622,557	2,325,203	11.836
SPECIAL REVENUE								
Federal Funds	07	1,146,382		731,689		829,409		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	85,189		55,337		169,321		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	702,422		1,396,536		2,257,111		
Bilingual Education	14	58,559		62,014		109,369		
Virtual Education	15	84,417		70,071		89,929		
Capital Outlay	16	1,496,213	7.981	1,745,513	7.494	2,356,801	1,575,827	7.400
Driver Training	18	15,166		12,947		14,703		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	968,097		1,077,808		1,353,027		
Professional Development	26	78,074		46,973		98,937		
Parent Education Program	28	28,500		28,500		33,000		
Summer School	29	0		0		0		
Special Education	30	3,296,304		3,326,416		3,987,321		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	325,296		402,743		281,887		
Gifts and Grants	35	251,344		183,631		354,951		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	1,723,551		1,719,630		1,977,575		
Contingency Reserve	53	20,261		0		0		
Textbook & Student Material Revolving	55	206,229		416,123		0		
Activity Fund	56	660,058		729,275		0		
DEBT SERVICE								
Bond and Interest #1	62	5,739,285	23.258	5,470,685	23.248	5,486,516	4,049,225	20.612
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	33,989,897	62.380	34,877,514	62.371	38,589,658	11,486,826	59.848
Less: Transfers	105	5,232,332		4,570,470		5,980,435		
NET USD EXPENDITURES	110	28,757,565		30,307,044		32,609,223		
TOTAL USD TAXES LEVIED	115	9,127,844		10,240,125		11,486,826		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 464 will meet on the 15th day of September 2023 at 7:05 PM at 303 E Hwy 24-40, Tonganoxie, KS 66065 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The Est. Tax Rate (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	05	13,105,600	20,000	13,300,762	20,000	14,567,254	3,536,571
Supplemental General (LOB)	08	3,098,950	11.151	4,100,841	11,028	4,622,657	2,326,203
SPECIAL REVENUE							
Federal Funds	07	1,148,382		731,699		829,403	
Adult Education	10	0	0.000	0	0.000	0	0.000
Preschool-Aged At-Risk	11	65,188		66,337		109,321	
Adult Supplemental Education	12	0		0		0	
At Risk (K-12)	13	702,422		1,396,638		2,257,111	
Bilingual Education	14	63,589		62,014		109,369	
Virtual Education	15	84,417		70,071		69,929	
Capital Outlay	10	1,499,213	7.581	1,745,513	7,494	2,356,801	1,575,827
Univer Training	18	15,165		12,947		14,703	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000
Extraordinary School Program	22	0		0		0	
Food Service	24	968,097		1,077,608		1,353,027	
Professional Development	26	78,074		46,973		66,937	
Parent Education Program	28	26,500		26,500		33,000	
Summer School	29	0		0		0	
Special Education	30	3,266,304		3,328,416		3,987,321	
Cost of Living	33	0	0.000	0	0.000	0	0.000
Career and Postsecondary Education	34	325,295		452,743		281,887	
Gifts and Grants	35	261,344		183,631		354,951	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
KPERB Special Retirement Contribution	51	1,723,551		1,719,630		1,977,575	
Contingency Reserve	53	20,261		0		0	
Textbook & Student Material Revolving	55	206,229		416,123		0	
Activity Fund	56	660,058		728,276		0	
DEBT SERVICE							
Bond and Interest #1	02	5,739,265	23.254	5,470,685	23,248	5,466,516	4,049,225
Bond and Interest #2	03	0	0.000	0	0.000	0	0.000
No-Fund Warrant	06	0	0.000	0	0.000	0	0.000
Special Assessment	07	0	0.000	0	0.000	0	0.000
Temporary Note	08	0	0.000	0	0.000	0	0.000
COOPERATIVES							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	33,989,897	62.390	34,677,514	62.371	38,629,666	11,486,628
Less: Transfers	105	5,232,332		4,570,470		6,980,435	
NET USD EXPENDITURES	110	28,757,565		30,107,044		31,649,231	
TOTAL USD TAXES LEVIED	115	9,127,844		10,240,126		11,486,628	

*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	85	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	723,850	4.600	684,540	4,499	915,252	883,972
Rec Comm Emp Benefits & Logo Lias	86	74,000	0.500	103,250	0.499	103,500	69,131
TOTAL OTHER	130	797,850	5.100	787,790	4.998	1,018,752	953,103
TOTAL TAXES LEVIED	125	\$9,874,345		\$11,091,559		\$12,465,328	
Assessed Valuation - General Fund	128	\$139,955,480		\$151,318,320		\$176,630,940	
Assessed Valuation - All Other Funds	130	\$143,303,186		\$170,162,913		\$196,449,993	
Assessed Valuation - Capital Outlay	129	\$149,370,921		\$170,259,198		\$212,949,585	
Outstanding Indebtedness, July 1		2021		2022		2023	
General Obligation Bonds	138	\$3,826,000		72,631,900		70,081,900	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	208,315		698,321		350,000	
TOTAL USD DEBT	155	\$4,034,315		73,330,221		70,381,900	

[Signature]
Board President

[Signature]
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 464 will meet on the 15th day of September 2023 at 7:00 PM at 300 E HWY 24/40, Tonganoxie, KS 66065 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$3,026,246	20.000	17.114	\$3,536,571	28.000
Capital Outlay	\$1,277,019	7.454	6.886	\$1,575,827	7.460
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,979,514	11.639		\$2,326,203	11.836
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$3,857,326	23.348		\$4,049,225	20.512
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$6,936,840	34.677	30.178	\$6,374,428	32.448

RESOLUTION NO. _09112023_

A resolution expressing the property taxation policy of USD 464 Tonganoxie with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2023-2024.

K.S.A 79-2988, provides that a levy of property taxes to finance the 2023-2024 budget of USD 464 exceeds the Revenue Neutral Tax Rate to finance the 2023-2024 budget of USD 464, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 464 that the 2023-2024 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2023-2024, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this 11th day of September, 2023 by USD 464 Tonganoxie in Leavenworth County, Kansas.

Board Clerk Signature

 _____

Board President Signature

 _____

Board Member Name	Vote	
	Yes	No
1. Justin Sturgeon	X	
2. Chris Gratton	X	
3. Jim Bothwell	X	
4. Stephanie Shupe	X	
5. Karen Bottary	X	
6. Drew Overmiller	X	
7. Kaija Baldock	X	