CERTIFICATE

2025

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	61,193	18,369	1.897
Road	68-518c	5	115,122	85,339	19.587
Special Machinery		5			
Totals		xxxxxx	176315	103708.17	20.984
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				STAFFORD TOWNSHIP	
Rate Hearing Notice				STAFFORD CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	9,684,582

RNR
0.209
21.079
21.288

4,470,957
5,213,625
9,684,582

Township Only Funds Revenue Neutral Rate	21.079
Township/3rd Class City Funds Revenue Neutral Rate	0.209

21.288

Assisted by:

Address:

Email:

Attest: 7-22 ,2024

Lisa R. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

JUL 22 2024

CPA Summary

STAFFORD TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.210	42	0	2	0	17	0	10	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.909	4,186		188		1,719		999		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.119	4,228		190		1,736		1,009		0	
	Total - 3rd Class City Levies (***)	0.210		0		0		0		0		0

STAFFORD TOWNSHIP
STAFFORD COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STAFFORD TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	55,481	98,234	42,753
Receipts:			
Ad Valorem Tax	52,793	1,996	xxxxxxxxxxxxxxx
Delinquent Tax	1,723		
Motor Vehicle Tax	9,309	2,756	42
Recreational Vehicle Tax	225	97	2
16/20 M Vehicle Tax	1,023	512	17
Commercial Vehicle Tax	600	351	10
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,673**	**5,712**	**71**
Resources Available:	**121,154**	**103,946**	**42,824**
Expenditures:			
Officers Pay		877	877
Salaries & Wages	2,995		
Employee Benefits		60	60
Supplies/Materials	9,499	4,890	4,890
Equipment		13,262	13,262
Buildings Maintenance	223	250	250
Insurance	9,492	4,792	4,792
Publication	42	110	110
Contractual	400	36,952	36,952
Fuel & Oil			
Noxious Weed	270		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**22,921**	**61,193**	**61,193**
Unencumbered Cash Balance Dec 31	98,234	42,753	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	61,193	61,193	61,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,193
		Tax Required	18,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,369

CPA Summary

STAFFORD TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	23,963	31,643	20,641
Receipts:			
Ad Valorem Tax	62,978	92,841	xxxxxxxxxxxxxx
Delinquent Tax	1,221		
Motor Vehicle Tax	4,451	6,723	4,186
Recreational Vehicle Tax	168	236	188
16/20M Vehicle Tax	1,889	1,250	1,719
Commercial Vehicle Tax	804	856	999
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,278	2,214	2,050
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,790**	**104,120**	**9,142**
Resources Available:	**97,753**	**135,763**	**29,783**
Expenditures:			
Officers Pay	2,116	1,200	1,200
Salaries & Wages	7,897	12,000	12,000
Employee Benefits	1,287	1,200	1,200
Road Maintenance	13,474	12,642	12,642
Road Materials	33,062	52,270	52,270
Equipment		21,611	21,611
Insurance		4,376	4,376
Contractual		1,300	1,300
Fuel & Oil, supplies	8,274	8,523	8,523
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,110**	**115,122**	**115,122**
Unencumbered Cash Balance Dec 31	31,643	20,641	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	83,403	122,594	115,122
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,122
		Tax Required	85,339
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	85,339

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	67,624
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds/cd	1,574
Other	
Resources Available:	**69,198**
Total Expenditures	24,175
Unencumbered Cash Balance, Dec 31	**45,023**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY
will meet on August 14, 2024 at 8:00 pm at David Young Residence, 875 SE 10th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at David Young Residence, 875 SE 10th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,921	6.254	61,193	0.210	61,193	18,369	1.913
Road	66,110	15.255	115,122	20.909	115,122	85,339	19.375
Special Machinery	24,175						
Totals	113,206	21.509	176,315	21.119	176,315	103,708	21.288
*Funds Supported by Township Only - Revenue Neutral Rate***							*21.079*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.209*
							21.288
Less: Transfers	0		0		0		
Net Expenditure	113,206		176,315		176,315		
Total Tax Levied	124,732		94,837		xxxxxxxxxxxxx		
Total Assessed Valuation	9,209,711		9,521,675		9,600,937		
Township Assessed Valuation Only					4,404,600		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Young
Township Trustee

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $46.69

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires____

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
STAFFORD TOWNSHIP
STAFFORD COUNTY
will meet on August 14, 2024, at 8:00 p.m., at
DAVID YOUNG RESIDENCE, 875 SE 10TH ST., STAFFORD, 67578
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
DAVID YOUNG RESIDENCE, 875 SE 10TH ST., STAFFORD, 67578
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	22,921	6.254	61,193	0.710	61,193	18,369	1.913
Road	66,110	15.255	115,122	20.909	115,122	85,339	19.375
Spec Mach	24,175						
TOTALS	113,206	21.509	176,315	21.119	176,315	103,708	21.288
			*Funds Supported by Township Only - Revenue Neutral Rate** 21.079*				
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** 0.209*				21.288
Less: Transfers	0		0		0		
Net Expenditure	113,206		176,315		176,315		
Total Tax Levied	134,737		94,837		xxxxxxxx		
Ass'd Valuation	9,209,711		9,521,675		9,600,932		
Township Ass'd Valuation Only					4,404,800		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

David Young
Township Trustee