State
Spe

CERTIFICATE

2024

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Hillsdale Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-2728	5	12,120	6,149	
Debt Service	10-113	6			
		7			
		7			
		8			
		8			
		9			
Totals		xxxxxxxxx	12,120	6,149	
Budget Hearing Notice		10			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.141

JENE VICKERY, Commissioner

ABSENT
BONNIE "ROB" ROBERTS, Commissioner

TYLER VAUGHAN, Chairman

GEORGE PRETZ, Chairman Pro-Tem

KEITH DIEDIKER, Commissioner

Attest: 2 August, 2023
County Clerk

COUNTY CLERK KANSAS MIAMI COUNTY

Governing Body

CPA Summary

CERTIFICATE

2024

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Hillsdale Lights & Sirens

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Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,871,891
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.141

JENE VICKREY, Commissioner

Attest: _____, 2023

BONNIE "ROB" ROBERTS, Commissioner

County Clerk

TYLER VAUGHAN, Chairman

GEORGE PRETZ, Chairman Pro-Tem

KEITH DIEDIKER, Commissioner

Governing Body

CPA Summary

Hillsdale Lights & Sirens
Miami County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,151	461	10	7	23	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,151	461	10	7	23	0

County Treas Motor Vehicle Estimate 461

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07502

RVT Factor 0.00164

16/20M Factor 0.00107

Comm Veh Facto 0.00376

Watercraft Facto 0.00000

2024

Hillsdale Lights & Sirens
Miami County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hillsdale Lights & Sirens
Miami County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,463	7,728	6,176
Receipts:			
Ad Valorem Tax	5,301	6,151	xxxxxxxxxxxxxxxx
Delinquent Tax	232	50	50
Motor Vehicle Tax	463	437	461
Recreational Vehicle Tax	12	16	10
16/20M Vehicle Tax	0	7	7
Commercial Vehicle Tax	23	20	23
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,031**	**6,681**	**551**
Resources Available:	**12,494**	**14,409**	**6,727**
Expenditures:			
Contractual	4,766	8,233	12,120
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,766**	**8,233**	**12,120**
Unencumbered Cash Balance Dec 31	7,728	6,176	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	9,980	8,233	12,120
		Non-Appropriated Balance	606
		Total Expenditure/Non-Appr Balance	12,726
		Tax Required	5,999
	Delinquent Comp Rate:	2.5%	150
		Amount of 2023 Ad Valorem Tax	6,149

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Hillsdale Lights & Sirens

Miami County

will meet on August 2nd, 2023 at 1:00PM at Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,766	2.460	8,233	2.457	12,120	6,149	2.141
Debt Service							
Totals	4,766	2.460	8,233	2.457	12,120	6,149	2.141
						*Revenue Neutral Rate***	*2.141*
Less: Transfers	0		0		0		
Net Expenditures	4,766		8,233		12,120		
Total Tax Levied	5,468		6,151		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,222,740		2,503,500		2,871,763		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White

Hillsdale Lights & Sirens 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 2,871,763

Valuation Factor: 2,871.763

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HILLSDALE LIGHTS & SIRENS **, HEREBY NOTIFIES THE** MIAMI **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 12 July, 2023.

(Seal)



TYLER VAUGHAN, Chairman

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 104200 **P.O. :**
Ad ID: 6745502 **DESC. :Hillsdale Lights & Sirens Budget**

DEBBIE OEHLERT
MIAMI COUNTY ADMINISTRATOR
201 S. PEARL, STE. 200
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior t the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**07/19/23**	**to**	**07/26/23**
Appearances:	**2**		
AD SPACE:	**243**		
TOTAL COST:	**$263.58**		

PAID
AUG 09 2023
By

(Signed)

Subscribed and sworn before me this
26 day of July 2023

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

: of Kansas
cial District