CERTIFICATE 2025

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	68,364	21,828	4.922
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	68364	21828	4.922
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
4.900

Ad Valorem Tax Amount same as 2023. Final Valuation Decreased - can use 4.922
KSA 79-2988/SB410

Final County Assessed	County Clerk's Use Only
Hackberry Township	3,971,577
Bartlett	463,547
0	
Nov 1, 2024 Total Assessed Valuation	4,435,124

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.900

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September Co , 2024
Gena Landis
County Clerk

Pat Fullerton Trustee
Ken Foster Trustee

Governing Body

SEAL OF LABETTE CO KANSAS

Special Road Election held for Mills for years.
First levy in

CBA Summary

Hackberry Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.012	1.848	0	19	0	518	0	96	0	13	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.012	1.848		19		518		96		13	
	Total - 3rd Class City Levies (***)	5.012		0		0		0		0		0

2025

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hackberry Township
Labette County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2003 Freightliner Pumper	7/15/05	60	1.75	66,150	56,699	9,450	9,450
				Total	**56,699**	**9,450**	**9,450**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hackberry Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	48,076	44,185	37,942
Receipts:			
Ad Valorem Tax	20,563	21,828	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,297	1,848
Recreational Vehicle Tax		21	19
16/20 M Vehicle Tax		538	518
Commercial Vehicle Tax		156	96
Watercraft Tax		8	13
			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	-28		
City of Barlett--Fire Contract	6,000	6,000	6,000
Insurance Refund			
Grant	15,000		
1st Due Refund	3,936		
Interest on Idle Funds	165	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,636**	**29,948**	**8,594**
Resources Available:	**93,712**	**74,133**	**46,536**
Expenditures:			
Officers Pay			
General Expenses-office supplies		200	200
Operating-Fire Protection Expenses	7,735	15,000	15,000
Fire Pumper Payments	9,450	9,450	9,450
Grant (50-50)			
1st Due Fire Equipment	31,008	5,000	5,000
Insurance	1,139	5,000	5,000
Cemetery			
Budget & Publications	195	250	250
Capital Outlay		1,291	33,464
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,527**	**36,191**	**68,364**
Unencumbered Cash Balance Dec 31	44,185	37,942	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	67,118	36,191	68,364
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,364
		Tax Required	21,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,828

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on July 29, 2024 at 12:00 Noon at Barlett Co-Op Board Room, 308 Main St, Barlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barlett Co-Op Board Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,527	4.133	36,191	5.012	68,364	21,828	4.899
Totals	49,527	4.133	36,191	5.012	68,364	21,828	4.899
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*4.900*
Less: Transfers	0		0		0		
Net Expenditure	49,527		36,191		68,364		
Total Tax Levied	17,467		21,828		xxxxxxxxxxxxx		
Total Assessed Valuation	4,226,287		4,355,285		4,455,414		
Township Assessed Valuation Only					3,991,867		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	25,000	22,500	56,699
Total	25,000	22,500	56,699

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ken Foster
Trustee

CERTIFICATE

2024

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
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Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	36191	21828	5.012
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Hackberry Township	3893079
Bartlett	462,206
0	
Nov 1, 2023 Total Assessed Valuation	4,355,285

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.006

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: October 10, 2023

Clerk Treasurer

Trustee

Trustee

SEAL OF LABETTE CO. KANSAS

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CERTIFICATE

2025

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Debt Service	10-113				
Library	12-1220				
Road	68-518c				
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Fire Protection	80-1503				
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	County Clerk's Use Only
Final County Assessed	
Hackberry Township	3,971,577
Bartlett	463,547
0	
Nov 1, 2024 Total Assessed Valuation	4,435,124

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.900

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 6, 2024

Treasurer

Trustee

June 1st Valuation 4455414

County Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Lorrie Boulware

From: Mandy Patek [DAAR] <mandy.m.patek@ks.gov>
Sent: Friday, October 4, 2024 2:12 PM
To: Lorrie Boulware; ARMUNIS [DACFO]; Isaac Dailey [DAAR]
Subject: RE: Hackberry Township

Lorrie,

You are correct. SB 410 amended KSA 79-2988 to include a provision that allows the RNR to be exceeded if the final assessed valuation is lower than the assessed valuation used to calculate the RNR and the entity is only levying the same dollars that the RNR results in.

Thanks,

Mandy Patek
Team Lead, Municipal Services | Office of Accounts and Reports
Mandy.M.Patek@ks.gov
Office: 785-296-6033

From: Lorrie Boulware <lboulware@labettecounty.com>
Sent: Friday, October 4, 2024 11:58 AM
To: ARMUNIS [DACFO] <ARMUNIS@ks.gov>; Mandy Patek [DAAR] <mandy.m.patek@ks.gov>; Lindsay A. Olson [DAAR] <Lindsay.A.Olson@ks.gov>
Subject: Hackberry Township

EXTERNAL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good afternoon,
I have a question about Hackberry Township. When their budget was done, they decided that they wouldn't need to exceed the revenue neutral rate and didn't do the hearing, resolution, and roll call vote necessary to exceed the RNR. Their final valuation has decreased and to generate their budget amount they would need to exceed the RNR. If I'm understanding correctly, KSA 79-2988/Senate Bill 410 allows for an entity to exceed the RNR if they are generating the same amount of tax dollars as the previous year even if they didn't do the steps to exceed the RNR. If that is the case, then Hackberry could exceed the RNR, and the levy can be set at 4.922. I've attached a copy of the 2024 budget certificate page and a copy of the 2025 budget certificate page. Please let me know if I'm on the right track. Thank you for your help!

Lorrie Boulware
Deputy Clerk/Accounts Payable Clerk
Labette County Clerk's Office
620-795-2138 Ext 304
lboulware@labettecounty.com

Important: This email and any attachments may contain confidential information subject to protection under the Federal Standards for Privacy of Individuality Identifiable Health Information (45 C.F.R. Parts 160 and 164). If you or your organization is a "Covered Entity" under the above mentioned regulations, you are obligated to treat such information in a manner consistent with the regulations. If it appears that this email was sent to you in error, (1) you are prohibited from utilizing or disseminating this email or any attachments; (2) please immediately delete it

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Hackberry Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

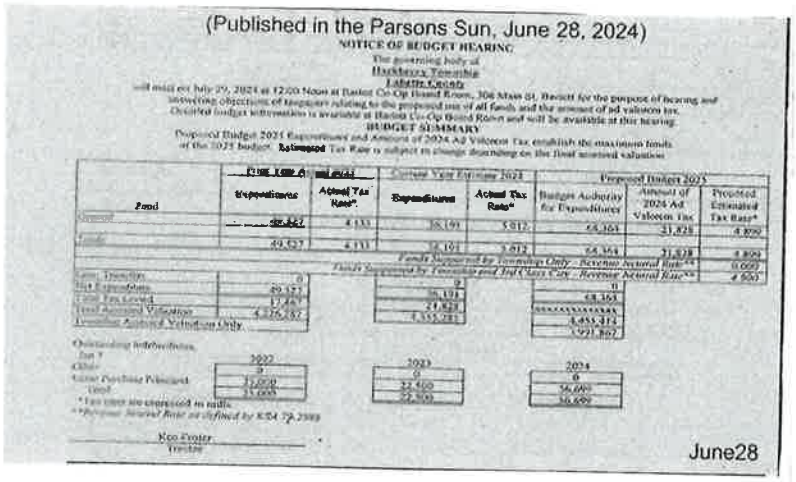
_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.899. The date of our hearing is 0 at 0 and will be held at Barlett Co-Op Board Room, 308 Main St, Barlett , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 6/ 24, 2024.

(Seal)

Clerk or Officer of Governing Body



(Published in the Parsons Sun, June 28, 2024)

NOTICE OF BUDGET HEARING

June28

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 28 day of JUNE 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
28th day of June, 2024

Zella L Gamblian
Notary Public

My commission expires: 07/13/27

Printer's Fee ..... $ 54.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 64.00

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27