State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Richfield Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	79,423	44,466	
Debt Service	10-113				
Totals		xxxxxxxxx	79,423	44,466	1.214
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

36,642,925

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.220

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Attest: 8-23, 2023
Ami Shores
County Clerk

Morton County Clerk
Official Seal
Morton County Kansas

Governing Body

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Richfield Cemetery District
Morton County
will meet on August 7, 2023 at 6:00 PM at 302 Oak Street, Richfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,203	1.704	65,911	1.303	79,423	44,466	1.219
Debt Service							
Totals	33,203	1.704	65,911	1.303	79,423	44,466	1.219
						*Revenue Neutral Rate***	*1.220*
Less: Transfers	0		0		0		
Net Expenditures	33,203		65,911		79,423		
Total Tax Levied	44,466		44,466		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,096,982		34,144,942		36,465,486		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kris Dixon

State of Kansas
Special District

Richfield Cemetery District
Morton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,466	574	13	117	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,466	574	13	117	2	0

County Treas Motor Vehicle Estimate 574

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 117

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01291

RVT Factor 0.00029

16/20M Factor 0.00263

Comm Veh Facto 0.00004

Watercraft Facto: 0.00000

2024

Richfield Cemetery District
Morton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Richfield Cemetery District
Morton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richfield Cemetery District
Morton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,326	54,300	34,151
Receipts:			
Ad Valorem Tax	44,466	44,466	xxxxxxxxxxxxxxx
Delinquent Tax	1,039	150	0
Motor Vehicle Tax	1,179	908	574
Recreational Vehicle Tax	14	24	13
16/20M Vehicle Tax	0	111	117
Commercial Vehicle Tax	66	3	2
Watercraft Tax	0	0	0
LAVTR	0	0	0
Royalties	1,304	0	0
Interest on Idle Funds	109	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	48,177	45,762	806
Resources Available:	87,503	100,062	34,957
Expenditures:			
Personal Services	26,230	30,000	30,000
Contractual	3,554	13,411	15,423
Commodities	3,419	2,500	4,000
Capital Outlay	0	20,000	30,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	33,203	65,911	79,423
Unencumbered Cash Balance Dec 31	54,300	34,151	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	72,000	75,911	79,423
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,423
		Tax Required	44,466
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,466

CPA Summary

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 27, 2023.

Richfield Cemetery 2024

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

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Morton County

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**Revenue Neutral Rate as defined by KSA 79-2988

Kris Dixon

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Richfield Cemetery **HEREBY NOTIFIES THE** Morton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is Aug 7th at 6:00 AM/PM and will be held at 302 Oak St address in Richfield, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 19, 2023

(Seal)

Kris Kyan

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.