Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Madison Township Clerk
Jeanette Luthi
2730 349th St
Madison , KS 66860

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor Fund
K.S.A. 1986 Supp. 79-41a04(f)

		From Twp City		
		Gen.	Cem.	Grand Total
Motor Vehicle Tax K.S.A. 79-5111	11,729.20	452.13		12,181.33

Special City & County Highway
K.S.A. 79-3425c

County and City Retailers Sales Tax
K.S.A. 1986 Supp. 12-187

		From Twp City		
		Gen.	Cem.	Grand Total
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	119.34	10.60		129.94
		From Twp City		
		Gen.	Cem.	Grand Total
16m/20m Truck Tax	524.86	3.98	8.38	537.22
		From Twp City		
		Gen.	Cem.	Grand Total
Commercial Motor Vehicle	5,769.15	1.54		5,770.69
		From Twp City		
		Gen.	Cem.	Grand Total
Watercraft Tax	96.01	4.50		100.51

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
MADISON TWP.

. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,296,001	0	0	1,081
State Assessed	4,680,407	21,541		
Severed Minerals	0			
Personal Property	212,781			
Oil & Gas	586,735			
Total Value	9,775,924	21,541		

. Personal Property: 799,516
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 17.866

. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate	3rd Class City	New Impv
045	MADISON TWP.CEMETERY	.000	2,805,940	51,107
135	GENERAL-MADISON TWP.	.929	2,805,940	51,107
269	SPECIAL ROAD	.000		
281	MADISON TWP. ROADS	18.670		
355	MADISON TP. NOX.WEED	.197		
	Total Levied	19.796		

. Final Assessed Valuation from the November 2020 abstract: 8,810,004

. 2020 Personal Property: 649,972
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

. Gross Earnings (Intangible) Tax Estimate: .00

. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

. 2019 average tax delinquency percentage: .507494

. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robeson
Greenwood County Clerk

Madison City - Madison Twp - General

Value Base 2,805,940 Revenue Neutral Rate .863

GREENWOOD COUNTY CLERK SEAL KANSAS

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Madison Township

will meet on August 30, 2021 at 6:00 PM at 118 S Third St. Madison, Ks for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 118 S Third St, Madison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,425	0.959	20,500	0.929	20,500	10,416	1.065
Debt Service							
Library							
Road	175,960	16.324	224,200	18.670	234,200	181,246	18.540
Noxious Weed	4,128	0.206	6,937	0.197	7,000	1,827	0.187
Cemetery	14,083	2.024	24,950		49,950		
Non-Budgeted Funds	61,657						
Totals	267,253	19.513	276,587	19.796	311,650	193,489	19.792
						*Revenue Neutral Rate***	*17.866*
Less: Transfers	6,000		0		0		
Net Expenditure	261,253		276,587		311,650		
Total Tax Levied	173,937		177,071		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,480,173		8,810,004		9,775,924		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jody Thomas Jody Thomas

City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MADISON TOWNSHIP **, HEREBY NOTIFIES THE** GREENWOOD **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.792. The date of our hearing is 8/30/21 at 6:00 AM/PM and will be held at 118 S THIRD ST in MADISON, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on JULY 20, 2021.

(Seal)

Judy L Howard

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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, Pastor
Church

THANK YOU

We had a wonderful week at Rainforest Explorers Vacation Bible School! Over 30 children attended and were able to experience how Jesus leads the way as our ultimate guide in the rainforest and in life as he helps us find the treasure of eternal life. A huge and heartfelt "thank you" goes out to everyone who had a part in providing this Christian educational experience for the kids. May God's blessings continue to shower upon this special community!

YORK
Heating and Air Conditioning

RAYBURN
HEATING
& COOLING

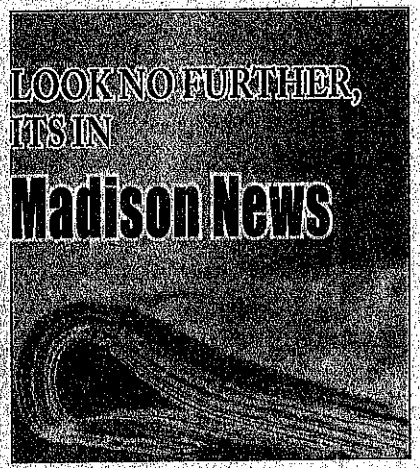
Hamilton, Kansas
"We Service All Makes"
1-800-794-7640

LEGALS

First published in The Madison News
August 14, 2021

Seeking Public Comment - Parking on 4th Street

The City of Madison will hold a Public Hearing on Monday, August 16th, 2021, to listen to public comment regarding parking on 4th Street between Oak and Elm. The discussion will be establishing one-side parking at said location to prevent vehicle congestion. If you have input on this topic, please join the Council meeting at 7:00 PM.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas City

The governing body of
Madison Township
will meet on August 30, 2021 at 6:00 PM at 118 S Third St, Madison, Ks for the purpose of hearing and 2022
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 118 S Third St, Madison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,425	0.959	20,500	0.929	20,500	10,416	1.065
Debt Service							
Library							
Road	175,960	16.324	224,200	18.670	234,200	181,246	18.540
Noxious Weed	2,128	0.206	6,937	0.197	7,000	1,827	0.187
Cemetery	14,083	2.024	24,950		49,950		
Non-Budgeted Funds	61,657						
Totals	267,253	19.513	276,587	19.796	311,650	193,489	19.792
						Revenue Neutral Rate**	17.866
Less: Transfers	6,000		0		0		
Net Expenditure	261,253		276,587		311,650		
Total Tax Levied	173,937		177,071		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,480,173		8,810,004		9,775,924		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jody Thomas
City Official Title: Treasurer

Resolution No. 21-0001

A RESOLUTION OF MADISON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS the Revenue Neutral Rate for Madison Township was calculated as 17.866 mills by the Clerk of Greenwood County, Kansas, and

WHEREAS the budget proposed by the Governing Body of Madison Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on 8/30/2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of Madison Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MADISON TOWNSHIP:

Madison Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.866 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2021 and **SIGNED** by the Governing Body.

Jeanette Lett

Judy L Thomas

Harold Engle

CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,500	10,416	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	234,200	181,246	
Noxious Weed	79-1962	7	7,000	1,827	
Cemetery	79-1962	7	49,950		
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	311,650	193,489	
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: September 3 2021
Kathy Robeson
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Fund	K.S.A.				
General	79-1962	5	20,500	10,416	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	234,200	181,246	
Noxious Weed	79-1962	7	7,000	1,827	
Cemetery	79-1962	7	49,950		
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	311,650	193,489	
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: _____ 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,856	747	8	33	354	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	164,482	11,315	121	499	5,361	94
Noxious Weed	1,733	119	1	5	56	1
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	177,071	12,181	130	537	5,771	101

County Treas Motor Vehicle Estimate 12,181

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 537

County Treas Commercial Vehicle Tax Estimate 5,771

County Treas Watercraft Tax Estimate 101

MVT Factor 0.06879

RVT Factor 0.00073

16/20M Factor 0.00303

Comm Veh Factor 0.03259

Watercraft Factor 0.00057

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Equipment Reserve Fur	6,000	-	-	80-122
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	13,498	14,362	5,989
Receipts:			
Ad Valorem Tax	12,289	10,856	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		771	747
Recreational Vehicle Tax		8	8
16/20 M Vehicle Tax		26	33
Commercial Vehicle Tax		462	354
Watercraft Tax		4	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			3,000
Public Support			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,289**	**12,127**	**4,148**
Resources Available:	**25,787**	**26,489**	**10,137**
Expenditures:			
Office Supplies & Postage	76	2,000	2,000
Officers Pay	1,000	5,000	5,000
Salaries & Wages			
Employee Benefits	77	750	750
Supplies	199	3,000	3,000
Equipment			
Buildings Maintenance - Utilities	489	2,500	2,500
Insurance	1,935	4,000	4,000
Accounting	1,560	2,500	2,500
Publication	89	500	500
Box Rent		250	250
Transfer to Equipment Reserve Fund	6,000		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,425**	**20,500**	**20,500**
Unencumbered Cash Balance Dec 31	14,362	5,989	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	19,750	20,500	20,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,500
		Tax Required	10,363
	Delinquent Comp Rate:	0.5%	53
		Amount of 2021 Ad Valorem Tax	10,416

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	14,275	0	1,479
Receipts:			
Ad Valorem Tax	155,443	164,482	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,834	11,315
Recreational Vehicle Tax		98	121
16/20M Vehicle Tax		322	499
Commercial Vehicle Tax		5,888	5,361
Watercraft Tax		55	94
Special Highway/Gasoline Tax	5,242		0
Reimbursements		45,000	35,000
Interest on Idle Funds	1,000		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**161,685**	**225,679**	**52,390**
Resources Available:	**175,960**	**225,679**	**53,869**
Expenditures:			
Officers Pay	1,000	1,500	1,500
Salaries & Wages	77,421	80,000	80,000
Employee Benefits	5,994	8,500	8,500
Road Maintenance	30,806	26,000	26,000
Road Materials	31,030	55,000	55,000
Equipment		20,000	30,000
Insurance	8,387	8,000	8,000
Cell Phone	900	2,500	2,500
Fuel	17,540	20,000	20,000
Accounting	2,882	2,700	2,700
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**175,960**	**224,200**	**234,200**
Unencumbered Cash Balance Dec 31	0	1,479	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	184,200	234,200	234,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,200
		Tax Required	180,331
	Delinquent Comp Rate:	0.5%	915
		Amount of 2021 Ad Valorem Tax	181,246

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	72,991
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	72,991
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**72,991**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,157	0	0
Receipts:			
Ad Valorem Tax	2,971	1,733	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		124	119
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		4	5
Commercial Vehicle Tax		74	56
Watercraft Tax		1	1
Reimbursements		5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,971	6,937	5,182
Resources Available:	4,128	6,937	5,182
Expenditures:			
Officer Pay/Wages			
Employee Benefits		1,500	1,500
Supplies		1,000	1,000
Insurance		2,500	2,500
Other Operating Expenses		1,937	2,000
Transfer to Noxious Weed Capital Outlay Fur	4,128		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,128	6,937	7,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	1,818
	Delinquent Comp Rate:	0.5%	9
		Amount of 2021 Ad Valorem Tax	1,827

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	92,104	106,276	84,006
Receipts:			
Ad Valorem Tax	25,675	0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,628	0
Recreational Vehicle Tax		16	0
16/20M Vehicle Tax		53	0
Commercial Vehicle Tax		974	0
Watercraft Tax		9	0
Cemetery Services	2,580		
Sale of Plots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,255	2,680	0
Resources Available:	120,359	108,956	84,006
Expenditures:			
Officers Pay	1,000	1,500	1,500
Salaries & Wages	7,514	10,000	10,000
Employee Benefits	656	2,150	2,150
Supplies	618	2,000	2,000
Equipment Repairs	154	2,500	2,500
Land Purchase		0	25,000
Insurance	2,581	5,000	5,000
Accounting	1,560	1,500	1,500
Cash Forward (2022 column)			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,083	24,950	49,950
Unencumbered Cash Balance Dec 31	106,276	84,006	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	74,950	24,950	49,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,950
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Funds		**Equipment Reserve**		**Noxious Weed Cap Out**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	74,709	Cash Balance Jan 1	8,796	Cash Balance Jan 1	34,000	Cash Balance Jan 1		Cash Balance Jan 1		Total
										117,505
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Trsfr from Genl Fd	6,000	Trsfr from Nox Wd	4,128					
Total Receipts	0	Total Receipts	6,000	Total Receipts	4,128	Total Receipts	0	Total Receipts	0	10,128
Resources Available:	74,709	Resources Available:	14,796	Resources Available:	38,128	Resources Available:	0	Resources Available:	0	127,633
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Materials	61,657									
Total Expenditures	61,657	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61,657
Cash Balance Dec 31	13,052	Cash Balance Dec 31	14,796	Cash Balance Dec 31	38,128	Cash Balance Dec 31	0	Cash Balance Dec 31	0	65,976 **
										65,976 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Madison Township

will meet on July 26, 2021 at 6:00 PM at 118 S Third St, Madison, Ks for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 118 S Third St, Madison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,425	0.959	20,500	0.929	20,500	10,416	1.065
Debt Service							
Library							
Road	175,960	16.324	224,200	18.670	234,200	181,246	18.540
Noxious Weed	4,128	0.206	6,937	0.197	7,000	1,827	0.187
Cemetery	14,083	2.024	24,950		49,950		
Non-Budgeted Funds	61,657						
Totals	267,253	19.513	276,587	19.796	311,650	193,489	19.792
						*Revenue Neutral Rate***	*17.866*
Less: Transfers	6,000		0		0		
Net Expenditure	261,253		276,587		311,650		
Total Tax Levied	173,937		177,071		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,480,173		8,810,004		9,775,924		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jody Thomas
City Official Title: Treasurer

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 28, 2021, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts except as follows -
   Road Fund - Equipment expenditure line is reduced from $30,000 to $20,000.
   Noxious Weed Fund - Insurance expenditure line is reduced form $2,000 to $1,917 in order to achieve a $0 ending 2021 cash balance.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. All non-tax revenue lines and all expeditures are budgeted for 2022 at the same amounts as was budgeted for 2021 with the exception of -
   General Fund - Reimbursements revenue line is increased from $0 to $3,000.
   Road Fund - Reimbursements revenue line is decreased from $45,000 to $35,000.
   Cemetery Fund - Land Purchase expenditure line is increased from $0 to $25,000.