Belle Plaine Parks and Recreation Commissoin

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025/2026

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned officers of
Belle Plaine Parks and Recreation Commissoin
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	90,000
TOTAL	xxxxxxx	90,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.952
Total Proposed Estimated Mill Rate	0.952
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
elle Plaine Parks and Recreation Commisso	USD 357 Belle Plaine
P.O. Box 31	714 N Main
Belle Plaine, Kansas 67013	Belle Plaine, KS, 67013

Provide point of contact:
Jessica Ferguson
POC phone number:
918-378-8773

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

Belle Plaine Parks and Recreation Commissoin 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	34,163	20,801	40,417
Receipts:			
Sports	17,963	16,903	20,000
Ad Valorem	32,718	33,315	38,000
Parks			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		111	
Total Receipts	50,681	52,329	58,000
Resources Available	84,844	73,130	98,417
Expenditures:			
Administration	14,108	1,857	50,000
Parks	6,076	0	0
Sports	43,859	30,856	40,000
Capital Improvements	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	64,043	32,713	90,000
Unencumbered Cash Balance	20,801	40,417	8,417

Dollar amount to be raised by 0.952 mill: $ 36,774

CPA Summary

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 21, 2025 1t1aft

NOTICE OF BUDGET HEARING

The governing body of

Belle Plaine Parks and Recreation Commission

will meet on September 9, 2025 at 6:00 pm at Belle Plaine Community Center 528 N Merchant St, Belle Plaine, KS 67013 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, KS and will be available at this meeting.

SUPPORTING COUNTIES

Sumner County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	64,043	33,713	90,000
Employee Benefit Fund			
Totals	64,043	33,713	90,000

Lease Purchases:	2022	2023	2024
July 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	0.933
Total Proposed Estimated Tax Rate	0.933

Belle Plaine Parks and Recreation Commission
Recreation Commission Secretary