State of Kansas
Special District

RETURN BY

AUG 25 2021

Butler County Clerks Office

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #28 Rock Creek
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	160,247	37,993 ~~37,998~~	4.038
Debt Service	10-113				
Totals		xxxxxxxxxx	160,247	37,993 ~~37,998~~	4.038
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Butler County	7,338,133
Cowley County	2,070,739
0	
0	
0	
Total Assessed Valuation	9,408,872
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Robt Dyle

J Paul Doyle

Debra J. Doyle

Daniel Deepe

Attest: 11-2 2021

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

County Clerk

Governing Body

CPA Summary

WS #28 Rock Creek
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,997	2,816	71	352	12	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,997	2,816	71	352	12	0

County Treas Motor Vehicle Estimate 2,816

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 352

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07411

RVT Factor 0.00187

16/20M Factor 0.00926

Comm Veh Factor 0.00032

Watercraft Factor 0.00000

2022

WS #28 Rock Creek
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

WS #28 Rock Creek
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	229,721	235,359	118,998
Receipts:			
Ad Valorem Tax	29,096	37,997	xxxxxxxxxxxxxxxx
Delinquent Tax	592		
Motor Vehicle Tax	2,276	3,247	2,816
Recreational Vehicle Tax	42	76	71
16/20M Vehicle Tax	365	418	352
Commercial Vehicle Tax	14	13	12
Watercraft Tax			0
LAVTR			0
Revenue from Other Counties	9,667		
Reimbursement/USA Emergency W/S Pro	9,375		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	520		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,947**	**41,751**	**3,251**
Resources Available:	**281,668**	**277,110**	**122,249**
Expenditures:			
Accounting Fees	1,000	2,000	2,000
Annual Dues	905	1,040	1,040
Contracting Officer Expenses	4,455	2,160	2,160
Dam Maintenance	27,694	134,312	134,312
Mileage	519	1,560	1,560
Insurance	115	2,400	2,400
Legal Notices	296		
Operating Expenses	407	2,640	2,640
Payroll Expenses/Taxes	10,918	12,000	12,000
Director Expenses			
Account Admustments			2,135
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**46,309**	**158,112**	**160,247**
Unencumbered Cash Balance Dec 31	235,359	118,998	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	154,707	158,112	160,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,247
		Tax Required	37,998
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	37,998

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

WS #28 Rock Creek

Butler County

will meet on August 16, 2021 at 8:00 p.m. at USDA Service Center, 2403 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Cowley County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,309	4.310	158,112	4.312	160,247	37,998	4.038
Debt Service							
Totals	46,309	4.310	158,112	4.312	160,247	37,998	4.038
*Revenue Neutral Rate***							*4.038*
Less: Transfers	0		0		0		
Net Expenditures	46,309		158,112		160,247		
Total Tax Levied	37,686		37,997		xxxxxxxxxxxx		
Assessed Valuation:	8,744,822		8,811,776		9,410,182		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Daniel Deepe

Published 7/31/21

WS#28 Rock Creek

(Published in The Butler County Times-Gazette July 31, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
WS #28 Rock Creek
Butler County
will meet on August 16, 2021 at 8:00 p.m. at USDA Service Center, 2403 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,309	4.310	158,112	4.312	160,247	37,998	4.038
Debt Service							
Totals	46,309	4.310	158,112	4.312	160,247	37,998	4.038
*Revenue Neutral Rate***							*4.038*
Less: Transfers	0		0		0		
Net Expenditures	46,309		158,112		160,247		
Total Tax Levied	37,686		37,997		xxxxxxxxxxxx		
Assessed Valuation:	8,744,822		8,811,776		9,410,182		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Daniel Deepe

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 5.29 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Wednesday, 08 04, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
WS #26 Rock Creek
Butler County
will meet on August 16, 2021 at 8:00 p.m. at USDA Service Center, 2403 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,309	4.310	158,112	4.312	160,247	37,998	4.038
Debt Service							
Totals	46,309	4.310	158,112	4.312	160,247	37,998	4.038
*Revenue Neutral Rate***							*4.038*
Less: Transfers	0		0		0		
Net Expenditures	46,309		158,112		160,247		
Total Tax Levied	37,686		37,997		xxxxxxxxxxxx		
Assessed Valuation	8,744,822		8,811,776		9,410,182		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Daniel Deepe