State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned officers of
City of Clay Center Public Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	135,200
TOTAL	xxxxxxx	135,200
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.851
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
City of Clay Center Public Recreation	City of Clay Center
427 Court	427 Court Street
Clay Center, KS 67432	Clay Center, KS 67432

Provide point of contact:
Patrick Hayes
POC phone number:
785-632-5454

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

City of Clay Center Public Recreation 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	15,279	6,363	14,027
Receipts:			
Ad Valorem Tax	36,082	68,388	74,177
Delinquent Tax		550	
Motor Vehicle Tax		3,627	7,530
Recreational Vehicle Tax		45	102
16/20M Vehicle Tax		44	90
Commercial Vehicle Tax		137	615
Watercraft Tax		25	51
Rental Excise Tax			2
Program Fees	35,481	38,748	35,660
Neighborhood Revitalization Rebate		-800	-660
Miscellaneous		9,000	4,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,563	119,764	122,067
Resources Available	86,842	126,127	136,094
Expenditures:			
Personnel Services	22,769	26,100	30,000
Contractual & Program	57,522	86,000	96,000
Commodities			
Capital Outlay	188		9,200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	80,479	112,100	135,200
Unencumbered Cash Balance	6,363	14,027	894

Dollar amount to be raised by 2 mill: $ 74,163

CPA Summary

State of Kansas
Recreation Commission

City of Clay Center Public Recreation 2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

City of Clay Center Public Recreation

will meet on September 17, 2024 at 4:30 PM at City Hall, 427 Court, Clay Center, KS 67432 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall, 427 Court, Clay Center, KS 67432 and will be available at this meeting.

SUPPORTING COUNTIES

Clay County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	80,479	112,100	135,200
Totals	80,479	112,100	135,200

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.851*
Total Proposed Estimated Tax Rate	*2.000*

Patrick Hayes

Recreation Commission Secretary

Official City and County Newspaper
THE CLAY CENTER DISPATCH
Your source of hometown news

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 23, 2024

Notice ID: bLPAZTgCxD4Tr3DEa0Mz
Publisher ID: D1160
Notice Name: Public Rec RNR/Budget Hearing Notice

PUBLICATION FEE: $90.61

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Hayden Lipsky
Agent

DESTINY KESHAN JACKSON
Notary Public - State of Florida
Commission # HH47178
Expires on September 28, 2024

VERIFICATION

State of Florida
County of Duval

Executed on 07/24/2024

Destiny K. Jackson
Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The Clay Center Dispatch on Tuesday, July 23, 2024.)

State of Kansas
Recreation Commission

2025

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Revenue Neutral Rate as defined by KSA 79-2988	*1.851*
Total Proposed Estimated Tax Rate	*2.000*

Patrick Hayes
Recreation Commission Secretary

Page No. 4

D1160

Clay Center Kansas

CENTERED AROUND COMMUNITY

CITY OF CLAY CENTER
427 COURT STREET, P.O. BOX 117
CLAY CENTER, KANSAS 67432-0117

STATE OF KANSAS,)
: SS **CERTIFICATE**
COUNTY OF CLAY,)

I, the undersigned, City Clerk of the City of Clay Center, Kansas, do hereby certify that the subsequent documents are a true copy of Proof of Website Publication for the 2025 Public Recreation Commission Revenue Neutral Rate Hearing and Budget Hearing to be held on September 17, 2024 at 4:30 p.m. at City Hall, 427 Court Street, Clay Center, Kansas 67432.

DATED this 17th day of July, 2024.

Amelia Blackwood

Amelia Blackwood, City Clerk

CITY OF CLAY CENTER Seal KANSAS

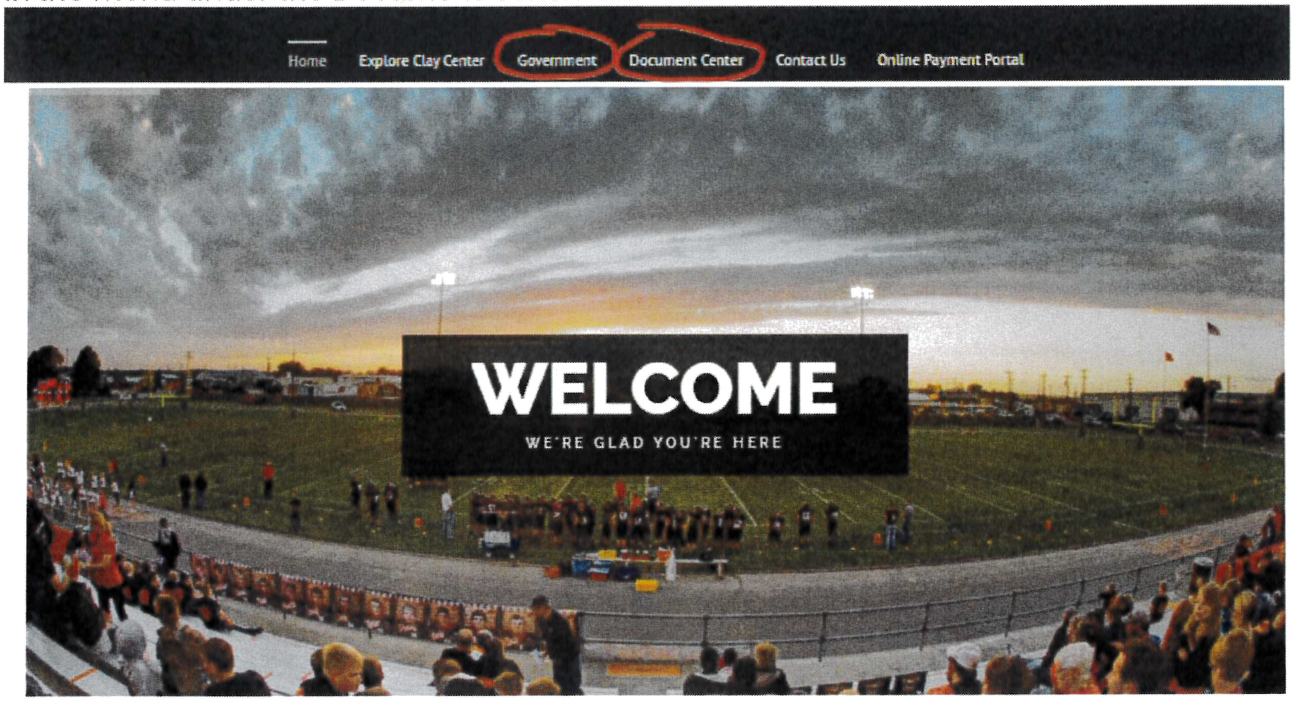
Amelia Blackwood

From: Shaley Johnson <sjohnson@twinvalley.com>
Sent: Wednesday, July 17, 2024 3:21 PM
To: Amelia Blackwood
Subject: RE: Budget Notices

This is complete. Let me know if anything needs changed based on the requirements you have!

This information is filed under the document type "Legal Notices & Publications" and can be found from the home page in three different places:

1. linked on home page
2. in the menu under both the Government tab
3. in the menu under the Document Center tab



Thanks,
Shaley

From: Amelia Blackwood <cityclerk@claycenterks.com>
Sent: Wednesday, July 17, 2024 11:14 AM
To: Shaley Johnson <sjohnson@twinvalley.com>

Subject: Budget Notices
Importance: High

****This email originated from outside of TVFC****

Shaley,

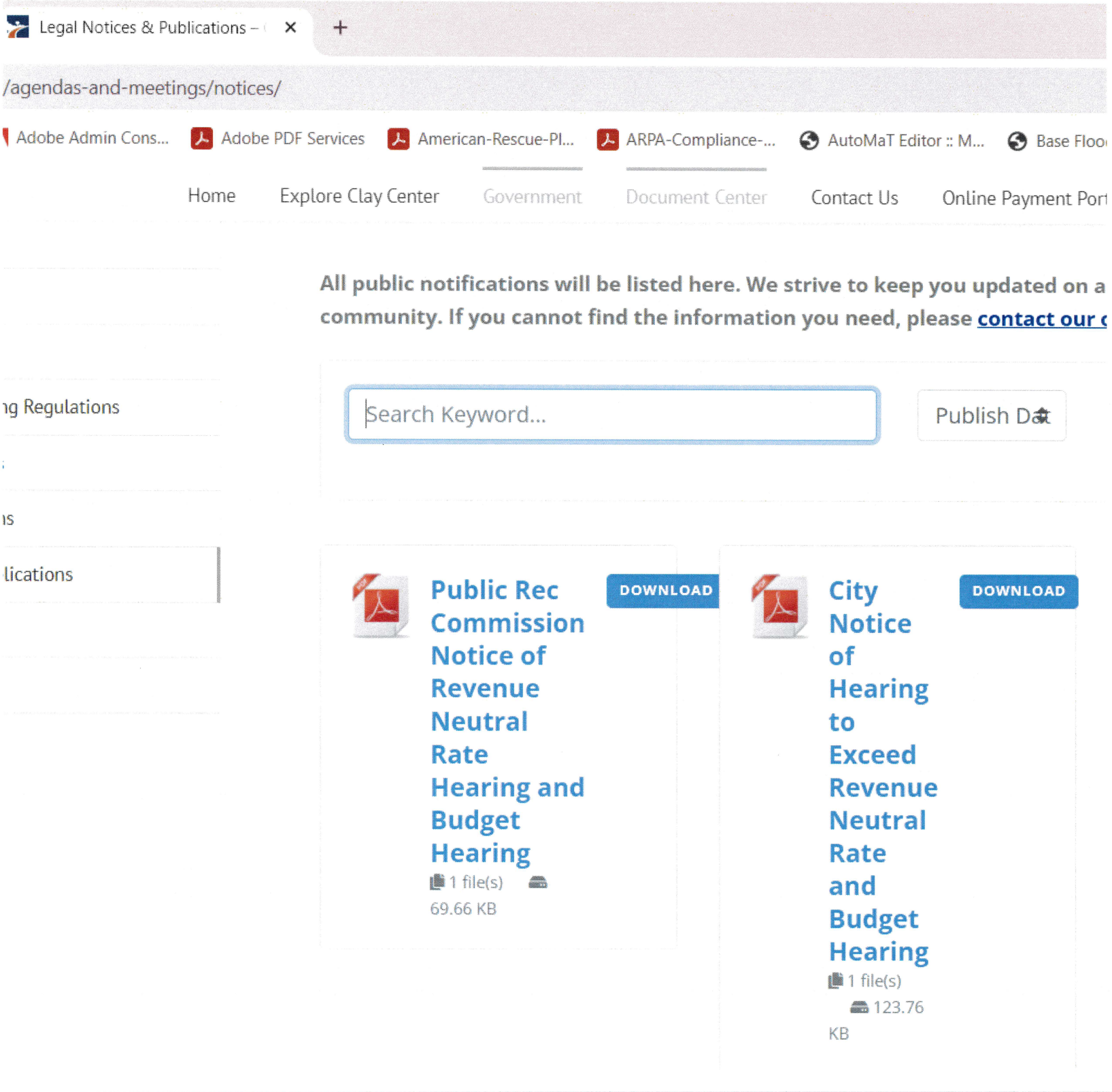
Attached are budget notices that are required by State Statute to be published on our website. Can you please post these as soon as you have the chance and let me know when it's complete- I'll have to print proof that they are posted. Let me know if you have any questions.

Thanks, I appreciate your help!! 😊

Amelia Blackwood, CMC
City Clerk

City of Clay Center
427 Court St-PO Box 117
Clay Center, KS 67432
785-632-5454 (Phone)
785-632-3943 (Fax)
www.cityofclaycenter.com

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City Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing
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Clay Center Kansas

CENTERED AROUND COMMUNITY

CITY OF CLAY CENTER
427 COURT STREET, P.O. BOX 117
CLAY CENTER, KANSAS 67432-0117

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE PUBLIC RECREATION COMMISSION OF CLAY CENTER, KANSAS HEREBY NOTIFIES THE CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.00. The date of our hearing is Tuesday, September 17, 2024 at 4:30 p.m. and will be held at City Hall, 427 Court Street, Clay Center, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on Wednesday, July 17, 2024.

Patrick Hayes, Chair

Amelia Blackwood, City Clerk

(Seal)



Before the Clay Center Public Recreation Commission Clay Center, Kansas

RESOLUTION NO. 2-2024

A RESOLUTION OF THE CLAY CENTER PUBLIC RECREATION COMMISSION, LOCATED IN CLAY CENTER KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Clay Center Public Recreation Commission was calculated as 1.851 mills by the Clay County Clerk; and

WHEREAS, the budget proposed by the Clay Center Public Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Clay Center Public Recreation Commission held a hearing on September 17, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Clay Center Public Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

BE IT RESOLVED BY THE CLAY CENTER PUBLIC RECREATION COMMISSION THAT:

The Clay Center Public Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.851

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Clay Center Public Recreation Commission.

ADOPTED BY THE CLAY CENTER PUBLIC RECREATION COMMISSION THIS 17TH DAY OF SEPTEMBER, 2024.

Clay Center Public Recreation Commission Members

Chairperson

Secretary

Roll Call Vote

Clay Center Public Recreation
Hearing to Exceed Revenue Neutral Rate: September 17, 2024
Resolution No. 2-2024

Governing Body Member	Yes	No	No Vote
Patrick Hayes	X		
Shannon Stark	X		
Jericho Hammond	X		
Todd Slagle			X
Jim Franson	X		
Total	**4**		

Attested:

Amelia Blackwood

Amelia Blackwood, City Clerk

CITY OF CLAY CENTER Seal KANSAS