State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	46,866	21,212	2.476
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	46,866	21,212	2.476
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,568,733

Nov. 1, 2023 Total Assessed Valuation

OK

Revenue Neutral Rate: 2.483

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Pres
Sec
Treasurer

Attest: Nov 1, 2023

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District #2
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,209	1,188	9	198	118	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,209	1,188	9	198	118	9

County Treas Motor Vehicle Estimate 1,188

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 198

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05601

RVT Factor 0.00042

16/20M Factor 0.00934

Comm Veh Facto 0.00556

Watercraft Facto 0.00042

2024

Fire District #2
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	New Equipmennt	28,176	15,000	30,000	KSA 19-36912c
	Totals	28,176	15,000	30,000	
	Adjustments*				
	Adjusted Totals	28,176	15,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #2
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	621	799	7,650
Receipts:			
Ad Valorem Tax	20,913	21,209	xxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	1,212	1,259	1,188
Recreational Vehicle Tax	12	12	9
16/20M Vehicle Tax	223	135	198
Commercial Vehicle Tax	132	125	118
Watercraft Tax	5	6	9
LAVTR			0
In Lieu of Taxes			
Sold Equipment	6,667		5,000
Herkimer Township	6,500	6,500	6,500
Utility Credits	36	50	100
Soup Dinner	1,759	2,000	2,500
Donations	2,125	2,500	3,000
Interest on Idle Funds	147		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,933**	**33,796**	**18,622**
Resources Available:	**40,554**	**34,595**	**26,272**
Expenditures:			
Utilities	3,111	3,500	4,500
Fuel	957	900	1,200
Insurance	7,318	7,350	7,500
Budget Preparation & Publication	103	105	150
Office Expense	90	90	100
Transfer to Equipment Fund	28,176	15,000	30,000
Cash Forward (2024 column)			3,416
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**39,755**	**26,945**	**46,866**
Unencumbered Cash Balance Dec 31	799	7,650	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	39,755	45,693	46,866
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,866
		Tax Required	20,594
	Delinquent Comp Rate:	3.0%	618
		Amount of 2023 Ad Valorem Tax	21,212

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	108,338	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		108,338
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General	28,176									
Total Receipts	28,176	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,176
Resources Available:	136,514	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	136,514
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mowing	400									
Equipment	20,275									
Repairs	6,282									
Supplies	264									
Total Expenditures	27,221	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,221
Cash Balance Dec 31	109,293	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	109,293 **
										109,293 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2024

The governing body of

Fire District #2

Marshall County

will meet on August 7, 2023 at 8:00 PM at Bremen Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 126 Frontier RD, Bremen, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,755	2.739	26,945	2.574	46,866	21,212	2.483
Debt Service							
Non-Budgeted Funds	27,221						
Totals	66,976	2.739	26,945	2.574	46,866	21,212	2.483
						*Revenue Neutral Rate***	*2.483*
Less: Transfers	28,176		15,000		30,000		
Net Expenditures	38,800		11,945		16,866		
Total Tax Levied	21,239		21,209		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,741,208		8,238,766		8,541,573		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Byan Kruse
Treasurer

FIRE DISTRICT #2 BUDGET HEARING

(First published in The Marysville Advocate on Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

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Fire District #2

Marshall County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Totals	66,976	2.739	26,945	2.574	46,866	21,212	2.483
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

30-1

Bryan Kruse
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27 day of July, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 65.88 7.75 inches

Additional copies $ _____ x $8.50/in

$65.88

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY L. RILEY
My Appt. Exp. 8-30-26