PLEASANT HILL CEMETERY
GENERAL

State of Kansas
2022 Budget Form

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	33	1,453	1,443
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,962	3,048	0
Motor Vehicle Tax	189	219	205
Rec Vehicle Tax	2	2	2
16/20M VEHICLE TAX	37	38	36
Commercial Vehicle Tax	0	1	1
Other	250	0	0
Total Receipts	3,440	3,308	244
Resources Available	3,473	4,761	1,687
Expenditures			
MOWING	1,935	2,150	2,150
OPERATIONS	85	185	185
TRANSFER	0	983	2,400
CAPITAL OUTLAY	0	0	0
Total Expenditures	2,020	3,318	4,735
Unencumbered Cash Balance, Dec. 31	1,453	1,443	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,735
Tax Required			3,048
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			3,048

2021 Levy
1.194 mills = Revenue Neutral Rate.

2021 Valuation
2,552,395

2020 Levy
1.213 mills

2020 Valuation
2,513,185

PLEASANT HILL CEMETERY
RESERVE

State of Kansas
2022 Budget Form

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	2,461
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	2,461
Expenditures	
TRANSFER	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	2,461