2025

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Pittsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a		30,788,562	6,230,194	36.951
Debt Service	10-113		5,084,478	1,332,574	7.903
Library	12-1220		1,665,587	1,011,435	5.999
Special Highway			8,261,242		
Special Drug & Alcohol			269,563		
Special Parks & Recreation			143,000		
Water/Wastewater Utility			14,675,516		
Stormwater Utility			1,680,674		
Section 8 Programs			2,012,149		
Economic Development			3,119,604		
			704,926		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	68,405,301	8,574,203	50.853
Budget Hearing Notice			Total 171,493,295		County Clerk's Use Only
Combined Rate and Budget Hearing Notice			-NRV, TIFs		168,605,927
RNR Hearing Notice			RHID -2887368		Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					
				Revenue Neutral Rate	48.223
				Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 9/23 2024

County Clerk

Governing Body

City of Pittsburg

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,924,189	542,786	2,650	1,564	35,212	640
Debt Service	1,267,112	116,095	567	335	7,531	137
Library	961,788	88,121	430	254	5,717	104
TOTAL	8,153,089	747,002	3,647	2,153	48,460	881

County Treas Motor Vehicle Estimate	747,002				
County Treas Recreational Vehicle Estimate		3,647			
County Treas 16/20M Vehicle Estimate			2,153		
County Treas Commercial Vehicle Tax Estimate				48,460	
County Treas Watercraft Tax Estimate					881

Motor Vehicle Factor	0.09162				
Recreational Vehicle Factor		0.00045			
16/20M Vehicle Factor			0.00026		
Commercial Vehicle Factor				0.00594	
Watercraft Factor					0.00011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Street & Highway	480,000	480,000	590,000	K.S.A 68-590
General Fund	Street & Highway-Sales Tax	2,870,560	0	0	K.S.A 68-590
General Fund	Economic Development	1,426,624	0	0	K.S.A. 12-197
General Fund	Capital Projects	892	0	0	K.S.A. 12-197
General Fund	TIF Trust Fund	34,623	0	0	K.S.A 12-197
General Fund	TDD Trust Fund	155,273	0	0	K.S.A. 12-197
General Fund	Property & Sanitation	0	250,000	0	K.S.A. 12-197
General Fund	Section 8	0	150,000	0	K.S.A.12-825d
Water/Wastewater Utility	Property & Sanitation	0	250,000	0	K.S.A.12-825d
Water/Wastewater Utility	Capital Projects	0	1,000,000	0	K.S.A.12-825d
Water/Wastewater Utility	General Fund	1,600,000	1,600,000	1,600,000	K.S.A.12-825d
Water/Wastewater Utility	Debt Service	1,457,317	1,232,733	1,135,719	K.S.A. 12-825d
Capital Projects	Debt Service	0	404,807	0	K.S.A. 12-197
TIF Trust Fund	Debt Service	471,270	0	0	K.S.A. 12-197
TDD Trust Fund	Debt Service	155,520	117,520	118,880	K.S.A. 12-197
	Totals	8,652,079	5,485,060	3,444,599	
	Adjustments*		0	0	
	Adjusted Totals	8,652,079	5,485,060	3,444,599	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amoun Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014 A	2014	2025	2.06	5,005,000	810,000	3/1 & 9/1	9/1	20,365	550,000	6,890	260,000
Series 2015 A	2015	2030	2.31	6,370,000	2,445,000	3/1 & 9/1	9/1	73,350	320,000	63,750	330,000
Series 2016 A	2016	2031	2.00	5,000,000	2,840,000	3/1 & 9/1	9/1	56,800	330,000	50,200	335,000
Serires 2016 B - Special	2016	2037	2.28	6,500,000	4,865,000	3/1 & 9/1	9/1	133,343	290,000	127,543	295,000
Series 2019 A	2019	2029	2.42	2,100,000	1,365,000	3/1 & 9/1	9/1	42,540	210,000	32,040	215,000
Series 2022 A	2022	2032	2.66	3,625,000	3,381,000	3/1 & 9/1	9/1	100,050	330,000	90,150	335,000
Total G.O. Bonds					**15,706,000**			**426,448**	**2,030,000**	**370,573**	**1,770,000**
Revenue Bonds:											
KDH&E Loans 2005	2005	2027	2.67	4,500,000	906,669	3/1 & 9/1	3/1 & 9/1	22,764	217,731	16,912	223,583
KDH&E Loans 2011	2011	2031	2.83	1,323,155	590,452	3/1 & 9/1	3/1 & 9/1	16,206	71,725	14,162	73,769
KDH&E Loans 2013	2015	2035	2.49	554,592	351,757	2/1 & 8/1	2/1 & 8/1	8,594	26,771	7,923	27,442
KDH&E Loans 2021			1.30	5,136,830	4,763,285	3/1 & 9/1	3/1 & 9/1	63,092	229,414	60,100	232,406
Total Revenue Bonds					**6,612,163**			**110,656**	**545,640**	**99,097**	**557,200**
Other:											
TDD Bonds 2006	2006	2027	4.80	1,395,000	340,000	4/1 & 10/1	4/1	13,920	100,000	8,880	110,000
Total Other					**340,000**			**13,920**	**100,000**	**8,880**	**110,000**
Total Indebtedness					**22,658,163**			**551,023**	**2,675,640**	**478,550**	**2,437,200**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Dept SCBA Gear	2/28/2014	10	2.46	344,695	38,359	39,303	0
Fire Dept Pierce Pumper Truck	2/28/2014	10	2.46	656,584	73,068	74,866	0
JayCee Ballfield Turf	10/13/2017	7	2.47	152,943	23,180	23,753	0
Skid Steer	2/19/2020	5	2.21	54,650	11,166	11,413	0
Excavator	2/19/2020	5	2.21	64,885	13,258	13,551	0
Front End Loader	4/1/2020	5	1.87	100,339	20,436	20,818	0
1 Ton Truck (3), Dump Truck, Bo	12/16/2020	5	1.50	756,648	153,198	155,112	0
Dump Trucks	3/21/2022	7	1.94	405,695	289,682	61,404	61,404
Freightliner Bucket Truck	12/28/2022	5	4.02	175,500	105,191	37,920	37,920
Fire Dept Pierce Pumper Truck	7/31/2023	5	4.85	945,193	737,839	207,354	207,354
Mowing Equipment	3/8/2023	5	4.24	284,508	222,786	61,723	61,723
Public Works Equipment	5/2/2024	5	4.78	713,592	713,592	156,347	156,347
Fire Dept SCBA Gear	5/2/2024	10	4.95	520,369	520,369	64,043	64,043
Sanitation Trucks	8/2/2024	7	4.61	496,296	496,296	80,835	80,835
Totals					**3,418,420**	**1,008,442**	**669,626**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,611,771	12,043,157	7,362,517
Receipts:			
Ad Valorem Tax	5,116,328	5,746,463	xxxxxxxxxxxxxxxxx
Delinquent Tax	161,255	190,000	190,000
Motor Vehicle Tax	591,448	572,000	542,786
Recreational Vehicle Tax	0		2,650
16/20M Vehicle Tax	0		1,564
Commercial Vehicle Tax	0		35,212
Watercraft Tax	0		640
Gross Earning (Intangible) Tax	0		0
Local Sales Tax	12,194,269	6,393,318	6,255,000
Franchise Tax	2,171,981	2,289,000	2,085,000
Intergovernmental	652,830	607,500	604,000
Fines & Fees	185,969	255,500	180,150
Licenses & Permits	250,754	244,000	230,000
Transfers:	0	0	0
Transfer from Public Utility Fund	1,600,000	1,600,000	1,600,000
Charges for Services:	133,741	114,000	112,000
Group Hospitalization: Health Insurance Fund	1,960,834	1,960,060	1,960,060
Sales Tax Capital Outlay	0	719,362	700,000
Auditorium	100,998	792,862	773,500
Golf Course	465,238	493,750	540,084
Airport	806,397	1,058,494	930,394
Aquatic Center	149,595	225,650	279,000
Farmers Market	10,450	12,500	12,500
Interest on Idle Funds	589,511	15,000	15,000
Miscellaneous Revenue	400,284	230,096	220,096
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-76,023	-73,784
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,541,882**	**23,443,532**	**17,195,852**
Resources Available:	**39,153,653**	**35,486,689**	**24,558,368**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	39,153,653	35,486,689	24,558,368
Expenditures:			
City Manager	680,619	4,490,364	1,166,790
City Attorney	88,449	92,585	97,735
City Clerk	119,759	126,554	130,774
Finance	503,413	548,967	501,660
Human Resources	357,012	378,867	387,907
Building Services	509,525	496,736	584,544
Engineering	278,907	315,522	299,386
Facility Maintenance	647,961	428,564	436,948
Codes Enforcement	143,899	192,053	200,680
Planning and Housing	445,380	500,418	583,344
Information Technology	1,038,239	1,065,181	993,478
Fire	3,570,172	3,579,146	3,809,812
Animal Control	156,278	148,361	154,066
Municipal Court	267,138	323,870	340,743
Police Administration	2,044,596	2,342,025	1,927,481
Police Patrol	2,951,228	3,134,542	3,625,850
Police Investigations	1,038,263	1,306,516	1,410,080
Police Communications	570,289	613,565	703,759
Mt. Olive Cemetery	327,617	273,097	313,722
Parks	1,131,825	1,033,414	1,114,569
Recreation	324,369	349,122	361,241
Operating Reserve			5,807,008
Transfers:			
Transfer To Street & Highway	480,000	480,000	590,000
Transfer To Street & Highway - Sales Tax	2,870,560	0	0
Transfer To Eco Devo RLF Sales Tax	1,426,624	0	0
Transfer To Property & Sanitation	0	250,000	0
Transfer To Private Cell Project	892		
Transfer To TIF Trust Fund	34,623	0	0
Transfer To TDD Trust Fund	155,273	0	0
Transfer To Section 8	0	150,000	
Public Safetey Building Funds	49,734	50,000	50,000
Group Hospitalization: Health Insurance Exp	2,104,067	1,958,832	1,958,832
Sales Tax Capital Outlay: Capital Outlay	461,427	998,616	608,321
Auditorium: Operating Expenditures	557,226	837,855	894,680
Golf Course: Operating Expenditures	483,955	492,549	548,148
Airport: Operating Expenditures	1,030,226	919,488	928,750
Aquatic Center: Operating Expenditures	234,558	230,246	242,032
Farmers Market	21,146	14,618	13,723
JC Ballfield Turf	5,250	2,500	2,500

Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,110,496**	**28,124,172**	**30,788,562**
Unencumbered Cash Balance Dec 31	12,043,157	7,362,517	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	36,004,402	39,350,870	30,788,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,788,562
		Tax Required	6,230,194
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,230,194

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,783,296	1,577,748	1,897,882
Receipts:			
Ad Valorem Tax	1,152,021	1,229,099	xxxxxxxxxxxxxxxxx
Delinquent Tax	-22,878	40,000	40,000
Motor Vehicle Tax	126,503	122,000	116,095
Recreational Vehicle Tax			567
16/20M Vehicle Tax			335
Commercial Vehicle Tax			7,531
Watercraft Tax			137
Special Assessment	449,043	449,000	449,000
Transfers:			
Transfer from Capital Projects		404,808	
Transfer from Public Utility	1,457,317	1,232,733	1,135,719
Transfer from TIF Fund	471,270	0	0
Transfer from TDD Fund	155,520	117,520	118,880
Interest on Idle Funds	70,175	1,500	1,500
Neighborhood Revitalization Rebate		-16,263	-15,742
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,858,971**	**3,580,397**	**1,854,022**
Resources Available:	**5,642,267**	**5,158,145**	**3,751,904**
Expenditures:			
Debt Service: General Obligation Debt	1,529,586	1,476,667	1,258,058
Debt Service: Special Assessment Debt	424,043	423,343	422,543
Debt Service: Public Utility Debt	1,475,000	1,232,733	1,135,719
Debt Service: TIF Debt	471,270		
Debt Service: TDD Debt	155,520	117,520	118,880
Debt Service: Arbitrage Expense	9,100	10,000	10,000
Debt Service: G.O. Bond Issuance Expense			
Reserves			2,139,278
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**4,064,519**	**3,260,263**	**5,084,478**
Unencumbered Cash Balance Dec 31	1,577,748	1,897,882	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,278,577	5,576,054	5,084,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,084,478
		Tax Required	1,332,574
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,332,574

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	417,521	496,217	545,004
Receipts:			
Ad Valorem Tax	830,632	932,934	xxxxxxxxxxxxxxxxx
Delinquent Tax	26,190	30,000	25,000
Motor Vehicle Tax	96,016	92,845	88,121
Recreational Vehicle Tax			430
16/20M Vehicle Tax			254
Commercial Vehicle Tax			5,717
Watercraft Tax			104
Misc Revenue		9,146	
Interest on Idle Funds	21,201	6,500	1,500
Neighborhood Revitalization Rebate	0	-12,344	-11,978
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**974,039**	**1,059,081**	**109,148**
Resources Available:	**1,391,560**	**1,555,298**	**654,152**
Expenditures:			
Public Library	895,343	990,068	1,033,839
Public Library Capital Improvements	0	20,226	
Reserves			631,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**895,343**	**1,010,294**	**1,665,587**
Unencumbered Cash Balance Dec 31	496,217	545,004	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,404,430	1,438,647	1,665,587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,665,587
		Tax Required	1,011,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,011,435

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,788,836	5,084,724	4,050,992
Receipts:			
State of Kansas Gas Tax	652,625	620,000	610,000
County Transfers Gas	145,460	145,000	140,000
Transfers:			
Transfer from General Fund	480,000	480,000	590,000
Transfer From General Fund-Street Sales Tax	2,870,560	0	0
City Sales Tax - Streets		2,895,975	2,865,000
Interest on Idle Funds	153,500	5,000	5,000
KDOT Federal Fund Match	684,982		
Miscellaneous	6,258	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,993,386**	**4,146,225**	**4,210,250**
Resources Available:	**8,782,222**	**9,230,949**	**8,261,242**
Expenditures:			
Street and Highway	1,370,012	1,306,957	1,297,260
Street and Highway - Sales Tax	2,327,486	3,873,000	3,373,000
Reserves			3,590,982
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,697,498**	**5,179,957**	**8,261,242**
Unencumbered Cash Balance Dec 31	5,084,724	4,050,992	0
2023/2024/2025 Budget Authority Amount:	5,681,872	6,621,436	8,261,242

Adopted Budget

Special Drug & Alcohol	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	86,381	127,063	126,563
Receipts:			
State Liquor Tax	141,316	146,500	143,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,316**	**146,500**	**143,000**
Resources Available:	**227,697**	**273,563**	**269,563**
Expenditures:			
Crawford County Mental Health	40,000	75,000	25,000
Community Health Center of SEK	25,000	25,000	25,000
Communities in Schools Mid Am SEK	20,000	20,000	20,000

D.A.R.E.	15,634	27,000	33,000
Drug Court			40,000
Reserves			126,563
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,634**	**147,000**	**269,563**
Unencumbered Cash Balance Dec 31	127,063	126,563	0
2023/2024/2025 Budget Authority Amount:	162,046	236,881	269,563

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Liquor Tax	141,316	146,500	143,000
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,316**	**146,500**	**143,000**
Resources Available:	**141,316**	**146,500**	**143,000**
Expenditures:			
Parks and Recreation	141,316	146,500	143,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,316**	**146,500**	**143,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	145,000	146,500	143,000

Adopted Budget

Water/Wastewater Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,865,333	6,056,889	4,420,656
Receipts:			
Charges for Services	9,509,628	9,871,070	10,138,953
Interest on Idle Funds	165,759	15,000	15,000
Miscellaneous	126,959	135,907	100,907
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,802,346**	**10,021,977**	**10,254,860**
Resources Available:	**14,667,679**	**16,078,866**	**14,675,516**
Expenditures:			
Water Treatment	1,729,840	1,997,865	2,061,654
Water Distribution	1,363,389	1,930,266	2,099,041
Wastewater Treatment	1,185,075	1,432,798	1,476,973
Wastewater Collection	738,079	1,672,992	1,515,331
Customer Service	537,089	541,556	599,097

Public Utility Operating Reserve			4,187,701
Transfers:			
Transfer to General Fund	1,600,000	1,600,000	1,600,000
Transfer to Debt Service	1,457,317	1,232,733	1,135,719
Transfer to Lift Station		1,000,000	
Transfer to Property & Sanitation		250,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,610,790**	**11,658,210**	**14,675,516**
Unencumbered Cash Balance Dec 31	6,056,889	4,420,656	0
2023/2024/2025 Budget Authority Amount:	14,888,094	13,978,871	14,675,516

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	609,170	822,119	727,824
Receipts:			
Charges for Services	880,060	922,452	949,850
Interest on Idle Funds	23,761	1,000	1,000
Miscellaneous	0	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**903,821**	**925,452**	**952,850**
Resources Available:	**1,512,991**	**1,747,571**	**1,680,674**
Expenditures:			
Stormwater	690,872	1,019,747	1,411,251
Stormwater Operating Reserves			269,423
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**690,872**	**1,019,747**	**1,680,674**
Unencumbered Cash Balance Dec 31	822,119	727,824	0
2023/2024/2025 Budget Authority Amount:	1,267,370	1,306,520	1,680,674

Adopted Budget

Section 8 Programs	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,626	-48,211	136,839
Receipts:			
Intergovernmental	1,814,522	2,072,462	1,875,110
Interest on Idle Funds	401	200	200
Transfer:			
Transfer from General Fund		150,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,814,923**	**2,222,662**	**1,875,310**
Resources Available:	**1,902,549**	**2,174,451**	**2,012,149**
Expenditures:			
Section 8 Programs	1,950,760	2,037,612	1,981,625
Reserves			30,524

Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,950,760**	**2,037,612**	**2,012,149**
Unencumbered Cash Balance Dec 31	**-48,211**	136,839	0
2023/2024/2025 Budget Authority Amount:	1,955,000	1,786,168	2,012,149

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,241,677	3,535,730	1,686,853
Receipts:			
Loan Prinicipal Payments			
Loan Interest Payments	19,657	10,000	10,000
Transfers:			
Transfer from General Fund-RLF Sales Tax	1,426,624		
City Sales Tax - RLF		1,440,462	1,415,000
Lease Income			
Interest on Idle Funds	150,617	2,500	2,500
Sale of Land	129,225		
Land Lease	0	5,251	5,251
Miscellaneous	4,664		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,730,787**	**1,458,213**	**1,432,751**
Resources Available:	**4,972,464**	**4,993,943**	**3,119,604**
Expenditures:			
Economic Development	1,436,734	3,307,090	795,705
Reserves			2,323,899
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,436,734**	**3,307,090**	**3,119,604**
Unencumbered Cash Balance Dec 31	3,535,730	1,686,853	0
2023/2024/2025 Budget Authority Amount:	4,742,016	4,800,441	3,119,604

Adopted Budget

Property & Sanitation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	196,191
Receipts:			
Charges for Services		140,100	560,100
Transfers			
Transfer From Public Utility		250,000	
Transfer From General Fund		250,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**640,100**	**560,100**
Resources Available:	**0**	**640,100**	**756,291**

Expenditures:			
Property & Sanitaion		443,909	704,926
Property & Sanitation Operating Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**443,909**	**704,926**
Unencumbered Cash Balance Dec 31	0	196,191	51,365
2023/2024/2025 Budget Authority Amount:	0	0	704,926

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Development		**Land Bank**		**Demolition**		**Capital Projects**		**TIF Trust Accounts**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	614,411	Cash Balance Jan 1	21,922	Cash Balance Jan 1	27,693	Cash Balance Jan 1	2,291,752	Cash Balance Jan 1	393,047	3,348,825
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Comm Dev Revenue	211,912	Land Bank Revenue	5,590	Demolition Revenue	2,669	Project Revenue	20,696	TIF Revenue	339,937	
						Grant Revenue	1,218,009	Trf from General Fund	34,623	
Total Receipts	211,912	Total Receipts	5589.53	Total Receipts	2668.52	Total Receipts	1238705	Total Receipts	374560.21	1,833,435
Resources Available:	826,323	Resources Available:	27,512	Resources Available:	30,362	Resources Available:	3,530,457	Resources Available:	767,607	5,182,260
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Presbyterian Church	0	Land Bank Expense	13,318	Demolition Expense	34,300	Projects Expense	5,600,997	TIF Expense	500	
TBRA Expense	77,569					Trf to Debt Service		Trf to Debt Service	471,270	
ESG Expense	69,085									
Stability	4,910									
Total Expenditures	151,564	Total Expenditures	13,318	Total Expenditures	34,300	Total Expenditures	5,600,997	Total Expenditures	471,770	6,271,950
Cash Balance Dec 31	674,758	Cash Balance Dec 31	14,193	Cash Balance Dec 31	-3,938	Cash Balance Dec 31	-2,070,540	Cash Balance Dec 31	295,837	**-1,089,690** **
										-1,089,690 **

**Note: These two block figures should agree

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD Trust Accounts		**ARPA**		**Opioid**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	131,971	Cash Balance Dec 31	2,341,960	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		2,473,931
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TDD Revenue	4,756	ARPA Proceeds	0	Opioid Revenue	55,734					
Trf from General Fund	155,273									
Total Receipts	160,029	Total Receipts	0	Total Receipts	55734	Total Receipts	0	Total Receipts	0	215,763
Resources Available:	292,000	Resources Available:	2,341,960	Resources Available:	55,734	Resources Available:	0	Resources Available:	0	2,689,694
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TDD Expense		APRA Expense	221,497	Opioid Expense	0					
Trf to Debt Service										
Total Expenditures	0	Total Expenditures	221,497	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	221,497
Cash Balance Dec 31	292,000	Cash Balance Dec 31	2,120,463	Cash Balance Dec 31	55,734	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,468,197** **
										2,468,197 **

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Pittsburg
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$932,934	$1,011,435
Delinquent Tax	$30,000	$25,000
Motor Vehicle Tax	$92,845	$88,121
Recreational Vehicle Tax	$0	$430
16/20M Vehicle Tax	$0	$254
TOTAL TAXES	$1,055,779	$1,125,240
Difference in Total Taxes:	$69,461	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$162,427,572	$168,488,334
Did Assessed Valuation Decrease?	No	
Levy Rate	6.003	6.003
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pittsburg

will meet on September 10, 2024 at 5:30pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,110,496	36.982	28,124,172	36.977	30,788,562	6,230,194	36.977
Debt Service	4,064,519	7.910	3,260,263	7.909	5,084,478	1,332,574	7.909
Library	895,343	6.004	1,010,294	6.003	1,665,587	1,011,435	6.003
Special Highway	3,697,498		5,179,957		8,261,242		
Special Drug & Alcohol	100,634		147,000		269,563		
Special Parks & Recreation	141,316		146,500		143,000		
Water/Wastewater Utility	8,610,790		11,658,210		14,675,516		
Stormwater Utility	690,872		1,019,747		1,680,674		
Section 8 Programs	1,950,760		2,037,612		2,012,149		
Economic Development	1,436,734		3,307,090		3,119,604		
			443,909		704,926		
Non-Budgeted Funds-A	6,271,950						
Non-Budgeted Funds-B	221,497						
Totals	55,192,409	50.896	56,334,754	50.889	68,405,301	8,574,203	50.889
						*Revenue Neutral Rate***	*48.223*
Less: Transfers	8,652,079		5,485,060		3,444,599		
Net Expenditure	46,540,330		50,849,694		64,960,702		
Total Tax Levied	7,394,698		8,153,089		xxxxxxxxxxxxxxxxx)		
Assessed Valuation	143,228,619		162,427,572		168,488,334		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	20,010,000	17,915,000	15,706,000
Revenue Bonds	2,456,527	7,293,593	6,612,163
Other	1,745,000	935,000	340,000
Lease Purchase Principal	1,933,320	344,313	3,418,420
Total	26,144,847	26,487,906	26,076,583

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel

Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF PITTSBURG - LEGALS
PO BOX 688
PITTSBURG KS 66762

Justin Crain, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/26/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Justin N. Crain

Date: 7/29/2024

Kelly Mitchell

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2025

Description	BUDGET HEARING NOTICE
Order Number	3393
Order Date	7/24/2024
Number Issues	1
Pub Count	1
First Issue	7/26/2024
Last Issue	7/26/2024
Order Price	$104.25
Pub Dates	THE MORNING SUN: 7/26/2024

(Published in The Morning Sun on July 26th, 2024)

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pittsburg

will meet on September 16, 2024 at 5:30pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,116,946	36.082	28,124,173	34.177	30,766,343	5,681,194	34.177
Debt Service	4,064,718	7.918	1,260,261	7.909	1,984,275	1,313,574	7.909
Library	897,143	0.994	1,010,794	0.993	1,665,581	1,081,855	6.993
Special Highway	1,697,990		1,190,947		8,202,248		
Special Drug & Alcohol	189,515		147,000		289,563		
Special Parks & Recreation	141,326		146,500		143,000		
Water Wastewater Utility	8,610,766		11,058,765		14,875,516		
Stormwater Utility	690,372		1,019,747		1,693,174		
Sections 8 Program	1,998,500		2,137,211		3,715,174		
Economic Development	1,456,754		1,307,000		2,119,604		
			443,000		468,475		
Non-Budgeted Funds-A	5,271,950						
Non-Budgeted Funds-B	261,477						
Totals	53,172,476	50.996	56,134,774	51.086	68,403,311	8,574,623	50.079
						Revenue Neutral Rate**	48.775
Less: Transfers	6,652,079		5,689,068		5,448,500		
Net Expenditures	46,520,397		50,445,706		62,954,811		
Total Tax Levied	7,794,896		8,171,087		xxxxxxxxxxxx		
Assessed Valuation	147,229,619		162,427,173		168,403,311		
Outstanding Indebtedness, January 1:	2022		2023		2024		
G.O. Bonds	20,010,000		17,975,000		13,706,000		
Revenue Bonds	3,456,707		3,263,493		6,633,162		
Other	2,745,000		657,000		540,000		
Lease Purchase Principal	1,213,329		584,713		1,413,272		
Total	27,425,036		22,480,206		22,292,434		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Tammy Vogel
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF PITTSBURG, HEREBY NOTIFIES THE CRAWFORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 50.889. The date of our hearing is September 10, 2024 at 5:30 PM and will be held at Law Enforcement Center address in Pittsburg, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 15, 2024

(Seal)

CITY OF PITTSBURG CRAWFORD COUNTY KANSAS CITY CLERK

Jammy Nagel

Clerk or Officer of Governing Body

Resolution No. 1283

A RESOLUTION OF THE CITY OF PITTSBURG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pittsburg was calculated as 48.223 mills by the County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pittsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pittsburg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG:

The City of Pittsburg shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.889 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024 and SIGNED by the Mayor.

Mayor

Attested: Tammy Nagel

City Clerk

PITTSBURG CITY CLERK CRAWFORD COUNTY KANSAS

City of Pittsburg
Forward Together.

Roll Call Vote

A Roll Call Vote of the **City of Pittsburg** To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024.

Resolution No. 1283

Governing Body Member	Yes	No	No Vote
Mayor Stu Hite	X		
City Commissioner Cheryl Brooks	X		
President of the Board Dawn McNay	X		
City Commissioner Chuck Munsell	X		
City Commissioner Ron Seglie	X		
Total	**5**	**0**	**0**

Certified:

Tammy Nagel

Tammy Nagel, City Clerk

CITY OF PITTSBURG
CITY CLERK
CRAWFORD COUNTY KANSAS

City of Pittsburg
Forward Together.

CERTIFICATION

STATE OF KANSAS)
) SS
CRAWFORD COUNTY)

I, Tammy Nagel, City Clerk of the City of Pittsburg, Kansas, hereby certify that the above and foregoing is a true and correct copy of Resolution No. 1283, adopted by the Governing Body on September 10th, 2024.

WITNESS MY HAND AND SEAL, this 11th day of September, 2024.

Tammy Nagel
City Clerk

CITY CLERK
(SEAL)