State of Kansas
City

2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Park City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	11,156,397	4,686,764	36.423
Debt Service	10-113	8	6,179,817	649,626	5.048
Library	12-1220	8	427,746	384,483	2.988
Library Employee Benefits	12-16,102	9			
		9			
Special Highway		10	1,992,189		
Special Alcohol-Parks & Rec		10	25,000		
Special Alcohol-Police		11	50,000		
Public Safety&Court Training		11	13,250		
Convention & Tourism		12	332,270		
Events Fund		12	42,000		
Utility Fund		13	5,279,766		
Stormwater Fund		13	194,150		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxx	25,692,585	5,720,873	44.459
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					128,677,323
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 34.728

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 29 2022
Sedgwick Co. Clerk

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas

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City of Park City

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Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 10/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
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Address:

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Attest , 2022

County Clerk

Governing Body

CPA Summary

City of Park City

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,632,784	309,298	4,198	602	96,412	3,247
Debt Service	506,549	43,128	586	84	13,444	453
Library	299,792	25,525	347	50	7,956	268
Library Employee Benef	22,085	1,880	26	4	586	20
TOTAL	4,461,210	379,831	5,157	740	118,398	3,988

County Treas Motor Vehicle Estimate 379,831
County Treas Recreational Vehicle Estimate 5,157
County Treas 16/20M Vehicle Estimate 740
County Treas Commercial Vehicle Tax Estimate 118,398
County Treas Watercraft Tax Estimate 3,988

Motor Vehicle Factor 0.08514
Recreational Vehicle Factor 0.00116
16/20M Vehicle Factor 0.00017
Commercial Vehicle Factor 0.02654
Watercraft Factor 0.00089

City of Park City 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Police&Court Training F	General Fund	13,250	13,250	13,250	HomeRuleOrd 1053-2018
General Fd-Admin	Capital Improvement Fd	166,667	-	750,000	KSA 12-1,118
General Fd-Admin	Capital Equipment Fund	333,333	646,354	220,000	KSA 12-1,117
General Fd-Admin	Capital Project Fund	300,000	300,000	-	KSA 12-1,117
General-Governing Bod	Events Fund	10,000	12,000	12,000	HomeRuleOrd 1100-2020
General Fd-Police	Capital Equipment Fund	127,000	-	-	KSA 12-1,117
General Fd-Law Enforce	Capital Equipment Fund	-	175,713	-	KSA 12-1,117
General Fd-IT	Capital Equipment Fund	53,400	-	-	KSA 12-1,117
General Fd-Parks	Capital Improvement Fd	20,000	20,000	-	KSA 12-1,118
General Fd-Streets	Special Hwy Fund	626,944	626,944	1,576,345	KSA 12-1,119
Spec Parks & Recreation	Events Fund	7,500	7,500	10,000	Charter Ord C40-2020
Spec Parks & Recreation	Special Hwy Fund	30,000	-	-	Charter Ord C40-2020
Utility Fd-Water	Capital Equipment Fund	-	40,259	27,500	KSA 12-1,117
Utility Fd-Water	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-825d
Utility Fd-Sewer	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-631o
Utility Fd-Sewer	Capital Equipment Fund	-	40,259	27,500	KSA 12-1,117
	Totals	1,704,094	1,898,279	2,652,595	
	Adjustments				
	Adjusted Totals	1,704,094	1,898,279	2,652,595	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Park City

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009-A GO Refunding Bd	12/15/2009	12/1/2025	5.58	3,870,000	20,000	6/1 & 12/1	12/1	1,075	5,000	806	5,000
2013-A GO Bond	11/1/2013	12/1/2034	.90-4.5	1,250,000	920,000	6/1 & 12/1	12/1	33,725	60,000	31,925	65,000
2015-A GO Bond	11/12/2015	12/1/2036	3.00	2,875,000	2,380,000	6/1 & 12/1	12/1	72,540	130,000	68,640	130,000
2015-B GO Refunding Bd	11/12/2015	12/1/2036	3.00	6,180,000	4,970,000	6/1 & 12/1	12/1	150,613	510,000	135,313	525,000
2015-C GO Refunding Bd	11/12/2015	12/1/2028	2.00-3.50	770,000	500,000	6/1 & 12/1	12/1	15,450	65,000	13,825	70,000
2016-A GO Refunding Bd	2/9/2016	12/1/2028	2.00-2.50	4,130,000	2,200,000	6/1 & 12/1	12/1	46,650	665,000	33,350	430,000
2017-A GO Bond	1/1/2017	12/1/2037	3.00	2,285,000	2,080,000	6/1 & 12/1	12/1	67,938	95,000	64,138	190,000
2019-A GO Bond	1/8/2019	12/1/2034	3.00-4.25	342,000	315,000	6/1 & 12/1	12/1	11,825	20,000	11,225	20,000
2019-B GO Bond	10/15/2019	12/1/2035	2.00-3.00	1,040,000	945,000	6/1 & 12/1	12/1	21,606	65,000	19,656	65,000
2021-A GO Bond	9/9/2021	12/1/2036	1.00	4,780,000	4,780,000	6/1 & 12/1	12/1	67,405	285,000	52,050	300,000
2021-1 Temporary Note	9/9/2021	10/1/2024	0.35	3,870,000	3,870,000	4/1 & 10/1	10/1/2024	14,372	0	13,545	0
Total G.O. Bonds					**22,980,000**			**503,199**	**1,900,000**	**444,473**	**1,800,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**22,980,000**			**503,199**	**1,900,000**	**444,473**	**1,800,000**

City of Park City

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Park City
Sedgwick County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$299,792	$384,483
Delinquent Tax	$0	$0
Motor Vehicle Tax	$24,368	$25,525
Recreational Vehicle Tax	$309	$347
16/20M Vehicle Tax	$31	$50
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$324,500	$410,405
Difference in Total Taxes:	$85,905	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$100,175,232	$128,460,796
Did Assessed Valuation Decrease?	No	
Levy Rate	2.993	2.993
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Park City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,840,633	3,072,654	2,246,810
Receipts:			
Ad Valorem Tax	3,163,457	3,632,784	xxxxxxxxxxxxxxxxx
Delinquent Tax	58,318	0	0
Motor Vehicle Tax	308,011	295,271	309,298
Recreational Vehicle Tax	4,075	3,748	4,198
16/20M Vehicle Tax	406	382	602
Commercial Vehicle Tax	80,942	73,389	96,412
Watercraft Tax	1,372	1,946	3,247
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	25,029	14,000	25,000
Local Sales Tax	1,714,190	1,500,000	1,750,000
Franchise Tax	732,126	690,000	705,000
Intergovernmental	196,294	39,530	39,530
Licenses & Permits	540,491	262,000	292,225
Fines & Court Costs	136,850	179,800	149,800
Charges for Services	10,604	10,550	10,250
Click It or Ticket	0	500	0
Bond Administration Fees	83,312	0	0
Return Check Fee	660	1,250	750
Animal Shelter Reimbursement	420	450	450
Senior Center Activity Fee	423	2,500	2,500
Donations	1,699	300	300
Local Revenue Sharing	348,215	750,000	750,000
Reimbursements	101,399	0	0
Insurance Proceeds	31,279	30,000	30,000
Health Insurance Surcharges	5,720	3,800	4,500
Xfer fm Public Safety & Court Training Fd	13,250	13,250	13,250
In Lieu of Taxes (IRB)	13,773	35,825	19,511
Interest on Idle Funds	607	10,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	37,538	25,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,610,460**	**7,576,275**	**4,222,823**
Resources Available:	**10,451,093**	**10,648,929**	**6,469,633**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	10,451,093	10,648,929	6,469,633
Expenditures:			
Administration	1,896,520	2,123,054	2,562,037
Court	288,832	384,358	319,382
Governing Body	334,925	289,207	296,179
Human Resources	163,122	178,791	285,354
Police	2,769,230	2,332,604	3,046,102
Code Enforcement	230,718	299,558	333,528
Legal	81,243	77,562	84,132
Building Inspection	152,160	243,203	316,231
Law Enforcement	0	928,245	0
Planning & Zoning	125,925	125,516	130,081
Pride Community Building	4,211	4,610	4,720
Senior Center	176,243	118,622	126,878
Information Technology	24,194	0	0
Maintenance	0	0	0
Parks	501,317	651,125	1,098,809
Community Building	2,855	18,720	13,900
Streets	626,944	626,944	1,576,345
Subtotal detail (Should agree with detail)	7,378,439	8,402,119	10,193,678
Cash Forward (2023 column)			962,719
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,378,439**	**8,402,119**	**11,156,397**
Unencumbered Cash Balance Dec 31	3,072,654	2,246,810	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,770,819	10,101,681	11,156,397
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,156,397
		Tax Required	4,686,764
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,686,764

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures			
Administration			
Salaries	689,089	784,410	908,304
Contractual	107,233	115,035	113,620
Commodities	16,372	30,150	17,275
Capital Outlay	242,858	215,538	552,838
Reimbursements	40,968	31,567	0
Transfer to Capital Improvement Fun	166,667	0	750,000
Transfer to Capital Equipment Fund	333,333	646,354	220,000
Transfer to Capital Projects Fund	300,000	300,000	0
Total	**1,896,520**	**2,123,054**	**2,562,037**
Court			
Salaries	143,069	221,753	155,247
Contractual	144,642	159,705	162,285
Commodities	1,121	2,900	1,850
Capital Outlay			
Total	**288,832**	**384,358**	**319,382**
Governing Body			
Salaries	94,919	55,522	55,869
Contractual	141,257	211,825	217,560
Commodities	9,919	9,860	10,750
Capital Outlay	78,830	0	0
Transfer to Events Fund	10,000	12,000	12,000
Total	**334,925**	**289,207**	**296,179**
Human Resources			
Salaries	146,028	146,731	254,409
Contractual	17,061	26,650	25,670
Commodities	33	5,410	5,275
Total	**163,122**	**178,791**	**285,354**
Police			
Salaries	2,022,843	1,926,169	2,471,162
Contractual	218,298	205,435	193,700
Commodities	91,679	89,000	107,600
Capital Outlay	79,764	112,000	21,500
Reimbursements	229,646	0	252,140
Transfer to Capital Equipment Fund	127,000	0	0
Total	**2,769,230**	**2,332,604**	**3,046,102**
Code Enforcement			
Salaries	199,499	263,258	293,173
Contractual	23,167	27,990	24,955
Commodities	8,052	8,310	10,400
Capital Outlay	0	0	5,000
Total	**230,718**	**299,558**	**333,528**
Legal			
Salaries	78,881	75,487	82,272
Contractual	2,061	2,075	1,660
Commodities	301	0	200
Total	**81,243**	**77,562**	**84,132**
Building Inspection			
Salaries	143,882	221,623	295,926
Contractual	5,252	18,450	16,600
Commodities	3,026	3,130	3,705
Total	**152,160**	**243,203**	**316,231**
Page 1 - Total	**5,916,750**	**5,928,337**	**7,242,945**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Law Enforcement			
Salaries	0	450,688	0
Commodities	0	64,908	0
Capital Outlay	0	6,500	0
Reimbursements	0	230,436	0
Transfer to Capital Equipment Fund	0	175,713	0
Total	**0**	**928,245**	**0**
Planning & Zoning			
Salaries	83,354	82,741	87,731
Contractual	42,090	42,175	41,750
Commodities	355	600	600
Capital Outlay	126	0	0
Total	**125,925**	**125,516**	**130,081**
Pride Community Building			
Contractual	4,146	4,110	4,220
Commodities	65	500	500
Total	**4,211**	**4,610**	**4,720**
Senior Center			
Salaries	82,145	81,202	87,453
Contractual	27,405	23,950	29,680
Commodities	7,084	13,250	9,525
Capital Outlay	59,609	0	0
Reimbursements	0	220	220
Total	**176,243**	**118,622**	**126,878**
Information Technology			
Salaries	108,258	105,372	113,709
Contractual	54,830	46,110	143,770
Commodities	12,545	6,350	7,400
IT Dept Reallocation	(204,839)	(157,832)	(264,879)
Transfer to Capital Equipment Fund	53,400	0	0
Total	**24,194**	**0**	**0**
Maintenance			
Salaries	108,189	186,252	197,743
Contractual	26,027	23,425	24,510
Commodities	42,857	16,550	17,150
Maint Dept Reallocation	(177,073)	(226,227)	(239,403)
Total	**0**	**0**	**0**
Parks			
Salaries	327,210	421,375	438,554
Contractual	93,675	69,800	67,030
Commodities	37,572	27,450	35,725
Capital Outlay	22,860	112,500	557,500
Transfer to Capital Improvemnt Plan	20,000	20,000	0
Total	**501,317**	**651,125**	**1,098,809**
Community Building			
Contractual	2,404	3,170	3,250
Commodities	451	550	650
Capital Outlay	0	15,000	10,000
Total	**2,855**	**18,720**	**13,900**
Streets			
Transfer to Special Highway Fund	626,944	626,944	1,576,345
Total	**626,944**	**626,944**	**1,576,345**
Page 2 -Total	1,461,689	2,473,782	2,950,733
Page 1 -Total	**5,916,750**	**5,928,337**	**7,242,945**
Grand Total	**7,378,439**	**8,402,119**	**10,193,678**

(Note: Should agree with general sub-totals.)

City of Park City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,173,793	4,138,866	3,908,454
Receipts:			
Ad Valorem Tax	441,107	506,549	xxxxxxxxxxxxxxx
Delinquent Tax	8,656	0	0
Motor Vehicle Tax	45,545	41,174	43,128
Recreational Vehicle Tax	603	523	586
16/20M Vehicle Tax	57	53	84
Commercial Vehicle Tax	11,975	10,234	13,444
Watercraft Tax	203	271	453
In Lieu of Taxes	1,920	4,998	2,706
Bond Proceeds	3,362,784	0	0
GO Bond Premiums	44,282	0	0
Interest on Idle Funds	820	15,000	15,000
Special Assessments	1,953,566	1,559,891	1,460,936
GO 2006-A Reimbursement	87,385	83,893	85,400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,958,903**	**2,222,586**	**1,621,737**
Resources Available:	**10,432,696**	**6,361,452**	**5,530,191**
Expenditures:			
Bond Interest	559,846	592,998	421,873
Bond Principal	5,590,000	1,860,000	1,700,000
Costs of Issuance	142,484	0	0
Attorney Fees	1,500	0	0
Cash Basis Reserve (2023 column)			4,057,944
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,293,830**	**2,452,998**	**6,179,817**
Unencumbered Cash Balance Dec 31	4,138,866	3,908,454	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	6,603,890	6,562,217	6,179,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,179,817
		Tax Required	649,626
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	649,626

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	261,064	299,792	xxxxxxxxxxxxxxx
Delinquent Tax	5,019	0	0
Motor Vehicle Tax	25,609	24,368	25,525
Recreational Vehicle Tax	339	309	347
16/20M Vehicle Tax	33	31	50
Commercial Vehicle Tax	6,730	6,057	7,956
Watercraft Tax	114	161	268
In Lieu of Taxes	1,136	2,957	1,601
Reimbursements		3,000	7,516
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**300,044**	**336,675**	**43,263**
Resources Available:	**300,044**	**336,675**	**43,263**
Expenditures:			
Remittance to Library	300,044	336,675	427,746
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300,044**	**336,675**	**427,746**
Unencumbered Cash Balance Dec 31	0	0	-384,483
2021/2022/2023 Budget Authority Amount	313,980	336,675	427,746
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,746
		Tax Required	384,483
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	384,483

CPA Summary

City of Park City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	19,231	22,085	xxxxxxxxxxxxxxxx
Delinquent Tax	374	0	
Motor Vehicle Tax	1,890	1,795	0
Recreational Vehicle Tax	25	23	0
16/20M Vehicle Tax	2	2	0
Commercial Vehicle Tax	497	446	0
Watercraft Tax	8	12	0
In Lieu of Taxes	85	220	
Reimbursements		1,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**22,112**	**25,583**	**0**
Resources Available:	**22,112**	**25,583**	**0**
Expenditures			
Remittance to Library	22,112	25,583	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**22,112**	**25,583**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	23,912	25,583	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021,2022,2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Park City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	382,296	490,146	456,384
Receipts:			
State of Kansas Gas Tax	227,878	212,590	215,870
County Transfers Gas	98,960	92,140	93,590
Transfer From General Fd-Streets Dept	626,944	626,944	1,576,345
Transfer From Special Parks & Recreation	30,000	0	0
Interest on Idle Funds			
Miscellaneous	485	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**984,267**	**931,674**	**1,885,805**
Resources Available:	**1,366,563**	**1,421,820**	**2,342,189**
Expenditures:			
Personnel	258,066	434,216	439,999
Contractual	188,695	175,670	190,860
Commodities	53,876	40,550	51,330
Capital Outlay	375,777	315,000	1,310,000
Cash Forward (2023 column)			
Miscellaneous	3		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**876,417**	**965,436**	**1,992,189**
Unencumbered Cash Balance Dec 31	490,146	456,384	350,000
2021/2022/2023 Budget Authority Amoun	948,462	965,436	1,992,189

Adopted Budget

Special Alcohol-Parks & Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,451	55,263	51,763
Receipts:			
State Payments	25,029	14,000	25,000
Interest on Idle Funds			
Miscellaneous	283		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,312**	**14,000**	**25,000**
Resources Available:	**99,763**	**69,263**	**76,763**
Expenditures:			
Contractual	7,000	0	0
Commodities	0	10,000	15,000
Transfer to Spec Streets & Hwys	30,000	0	0
Transfer to Events Fund	7,500	7,500	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,500**	**17,500**	**25,000**
Unencumbered Cash Balance Dec 31	55,263	51,763	51,763
2021/2022/2023 Budget Authority Amoun	44,500	17,500	25,000

CPA Summary

City of Park City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol-Police**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,366	79,395	93,395
Receipts:			
State Paymenets	25,029	14,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,029**	**14,000**	**25,000**
Resources Available:	**79,395**	**93,395**	**118,395**
Expenditures:			
Contingency Reserve			50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	79,395	93,395	68,395
2021/2022/2023 Budget Authority Amoun	45,000	45,000	50,000

Adopted Budget

Public Safety&Court Training	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,881	11,003	11,003
Receipts:			
Public Safety & Court Training	7,372	13,250	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,372**	**13,250**	**12,500**
Resources Available:	**24,253**	**24,253**	**23,503**
Expenditures:			
Transfer to General Fund	13,250	13,250	13,250
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,250**	**13,250**	**13,250**
Unencumbered Cash Balance Dec 31	11,003	11,003	10,253
2021/2022/2023 Budget Authority Amoun	13,250	13,250	13,250

CPA Summary

City of Park City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	606,384	537,674	526,744
Receipts:			
Transient Guest Tax	286,375	235,000	175,000
Interest on Idle Funds	92	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**286,467**	**235,000**	**175,000**
Resources Available:	**892,851**	**772,674**	**701,744**
Expenditures:			
Personnel	410	505	505
Contractual	302,041	245,250	231,765
Commodities	58	175	0
Capital Outlay	52,668	0	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**355,177**	**245,930**	**332,270**
Unencumbered Cash Balance Dec 31	537,674	526,744	369,474
2021/2022/2023 Budget Authority Amount	378,560	345,930	332,270

Adopted Budget

Events Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5	4,414	4,414
Receipts:			
Donations	17,860	16,500	20,000
Transfer From Gen Fd-Governing Body	10,000	12,000	12,000
Transfer from Special Parks & Recreation	7,500	7,500	10,000
Interest on Idle Funds			
Miscellaneous	1,513		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,873**	**36,000**	**42,000**
Resources Available:	**36,878**	**40,414**	**46,414**
Expenditures:			
Contractual	32,165	36,000	42,000
Commodities	299	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,464**	**36,000**	**42,000**
Unencumbered Cash Balance Dec 31	4,414	4,414	4,414
2021/2022/2023 Budget Authority Amount	33,000	36,000	42,000

CPA Summary

City of Park City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,073,471	1,950,422	771,066
Receipts:			
Water	1,971,188	1,739,850	2,368,600
Sewer	1,357,434	1,344,500	1,915,000
Solid Waste	550,624	566,740	543,500
Interest on Idle Funds	282	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,879,528**	**3,651,090**	**4,827,100**
Resources Available:	**5,952,999**	**5,601,512**	**5,598,166**
Expenditures:			
Water	1,978,389	2,023,483	2,371,789
Sewer	1,459,097	2,125,111	2,215,230
Solid Waste	549,091	585,334	621,747
Xfer to CEF Fund (from Water)	0	40,259	27,500
Xfer to CEF Funds (from Sewer)	0	40,259	27,500
Xfer to Util CIP/CEF Improve (from Wate	8,000	8,000	8,000
Xfer to Util CIP/CEF Improve (from Sewe	8,000	8,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,002,577**	**4,830,446**	**5,279,766**
Unencumbered Cash Balance Dec 31	1,950,422	771,066	318,400
2021/2022/2023 Budget Authority Amoun	4,331,408	4,830,446	5,279,766

Adopted Budget

Stormwater Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	123,304	140,058	140,275
Receipts:			
Stormwater Fees	56,088	53,000	53,000
Late Fees	968	650	875
Bad Debt Collection	2	0	0
Interest on Idle Funds	21	200	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,079**	**53,850**	**53,875**
Resources Available:	**180,383**	**193,908**	**194,150**
Expenditures:			
Contracted Services	20,562	0	0
Engineering Fees	19,288	20,000	100,000
Bad Debt Expense	414	0	150
Stormwater Tests	0	2,500	2,500
Publications	0	500	500
Commodities	61	0	0
Training	0	0	1,000
Other Improvements	0	30,633	90,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,325**	**53,633**	**194,150**
Unencumbered Cash Balance Dec 31	140,058	140,275	0
2021/2022/2023 Budget Authority Amoun	104,000	203,000	194,150

CPA Summary

City of Park City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
015 Capital Equipment		**016 Capital Improvemen**		**018 Spec Expend Trust**		**026 Publ Sfty/Court Tech**		**027 KS Law Enforce Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	636,251	Cash Balance Jan 1	48,008	Cash Balance Jan 1	12,584	Cash Balance Jan 1	19,697	Cash Balance Jan 1	3,184	719,724
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	114	Interest Income	9	Donations	3,143	Technology Fees	4,325			
Xfer fm Gen-Admin	333,333	Xfer fm Gen-Admin	166,667							
Xfer fm Gen-Police	127,000	Xfer fm Gen-Parks	20,000							
Xfer fm General-IT	53,400									
Total Receipts	513,847	Total Receipts	186,676	Total Receipts	3,143	Total Receipts	4,325	Total Receipts	0	707,991
Resources Available:	1,150,098	Resources Available:	234,684	Resources Available:	15,727	Resources Available:	24,022	Resources Available:	3,184	1,427,715
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,825			Commodities	597					
Machinery & Equip	238,297			Capital Outlay	4,500					
Total Expenditures	243,122	Total Expenditures	0	Total Expenditures	5,097	Total Expenditures	0	Total Expenditures	0	248,219
Cash Balance Dec 31	906,976	Cash Balance Dec 31	234,684	Cash Balance Dec 31	10,630	Cash Balance Dec 31	24,022	Cash Balance Dec 31	3,184	1,179,496 **
										1,179,496 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
8 FESA Federal Forfeitu		**032 Fire Ins Proceeds**		**5 Pending State Forfeitu**		**46 State Drug Tax Sharir**		**090 Sales Tax Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	34,882	Cash Balance Jan 1	6,218	Cash Balance Jan 1	2,818	43,918
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Interest Income	5			Sales Tax Collections	1,563	
Total Receipts	0	Total Receipts	0	Total Receipts	5	Total Receipts	0	Total Receipts	1,563	1,568
Resources Available:	0	Resources Available:	0	Resources Available:	34,887	Resources Available:	6,218	Resources Available:	4,381	45,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Remit-Uncl Property	6,218	Sales Tax Disb	1,382	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,218	Total Expenditures	1,382	7,600
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	34,887	Cash Balance Dec 31	0	Cash Balance Dec 31	2,999	**37,886** **
										37,886 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
092 RWD Agency		**093 Water Protection**		**100 Sect 125 Flex Plan**		**500 Capital Projects**		**606 Util CIP/CEF Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,968	Cash Balance Jan 1	2,007	Cash Balance Jan 1	12,952	Cash Balance Jan 1	-1,636,163	Cash Balance Jan 1	731,579	-887,657
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
RWD Hook on Fees	8,677	Water Protection Fee	184	Interest	1	Federal Grants	592,429	Interest Income	106	
				Employee Contrib	60,831	Temp Note Proceeds	3,589,331	Xfer Fm Util-Water	8,000	
						GO Bond Proceeds	1,497,307	Xfer Fm Util-Sewer	8,000	
						Prepaid Specials	22,914			
						Xfer Fm Gen-Admin	300,000			
Total Receipts	8,677	Total Receipts	184	Total Receipts	60,832	Total Receipts	6,001,981	Total Receipts	16,106	6,087,780
Resources Available:	10,645	Resources Available:	2,191	Resources Available:	73,784	Resources Available:	4,365,818	Resources Available:	747,685	5,200,123
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Hook on Fees Disb	8,677	Water Protectn Disb	184	FSA/HRA Distr	60,483	Contractual	6,310,158			
						Commodities	11,009			
						Capital Outlay	150,283			
						Admin Fees	83,312			
Total Expenditures	8,677	Total Expenditures	184	Total Expenditures	60,483	Total Expenditures	6,554,762	Total Expenditures	0	6,624,106
Cash Balance Dec 31	1,968	Cash Balance Dec 31	2,007	Cash Balance Dec 31	13,301	Cash Balance Dec 31	-2,188,944	Cash Balance Dec 31	747,685	**-1,423,983** **
						10-1116 applies	See Tab B			**-1,423,983** **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
620 Customer Deposit		**630 Util Operating Resrv**		**640 Utility Depreciation**		**660 MTBE Reserve**		**680 Utility Surplus Fund**		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	358,313	Unencumbered Cash Balance Jan 1	100,000	Unencumbered Cash Balance Jan 1	597,077	Unencumbered Cash Balance Jan 1	1,816,207	Total 2,871,597
Receipts		Receipts		Receipts		Receipts		Receipts:		
Customer Deposits	23,625	Interest Income	51			Interest	92	Interest	259	
						Bond Proceeds	200,578			
Total Receipts	23,625	Total Receipts	51	Total Receipts	0	Total Receipts	200,670	Total Receipts	259	224,605
Resources Available	23,625	Resources Available	358,364	Resources Available	100,000	Resources Available:	797,747	Resources Available:	1,816,466	3,096,202
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Customer Refunds	23,625					Contractual	10,615			
Total Expenditures	23,625	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,615	Total Expenditures	0	34,240
Cash Balance Dec 31	0	Cash Balance Dec 31	358,364	Cash Balance Dec 31	100,000	Cash Balance Dec 31	787,132	Cash Balance Dec 31	1,816,466	**3,061,962** **
										3,061,962 **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Park City

will meet on August 23, 2022 at 7:00 p.m. at City Administration Building, 1941 E. 61st St. N for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Administration Building, 1941 E. 61st St. N and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,378,439	36.353	8,402,119	36.264	11,156,397	4,686,764	36.484
Debt Service	6,293,830	5.069	2,452,998	5.057	6,179,817	649,626	5.057
Library	300,044	3.000	336,675	2.993	427,746	384,483	2.993
Library Employee Benefits	22,112	0.221	25,583	0.220			
Special Highway	876,417		965,436		1,992,189		
Special Alcohol-Parks & Re	44,500		17,500		25,000		
Special Alcohol-Police					50,000		
Public Safety&Court Traini	13,250		13,250		13,250		
Convention & Tourism	355,177		245,930		332,270		
Events Fund	32,464		36,000		42,000		
Utility Fund	4,002,577		4,830,446		5,279,766		
Stormwater Fund	40,325		53,633		194,150		
Non-Budgeted Funds-A	248,219						
Non-Budgeted Funds-B	7,600						
Non-Budgeted Funds-C	6,624,106						
Non-Budgeted Funds-D	34,240						
Totals	26,273,300	44.643	17,379,570	44.534	25,692,585	5,720,873	44.534
						*Revenue Neutral Rate***	*34.728*
Less: Transfers	1,704,094		1,898,279		2,652,595		
Net Expenditure	24,569,206		15,481,291		23,039,990		
Total Tax Levied	4,107,350		4,461,210		xxxxxxxxxxxxxxxxx		
Assessed Valuation	92,002,316		100,175,232		128,460,796		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	21,642,000		19,920,000		22,980,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	21,642,000		19,920,000		22,980,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Dee Anne Grunder

City Official Title: Finance Director

Public notice

(Published in The Ark Valley News Aug. 4, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Park City

will meet on August 23, 2022 at 7:00 p.m. at City Administration Building, 1941 E. 61st St. N for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Administration Building, 1941 E. 61st St. N and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,378,439	36.353	8,402,119	36.264	*** 11,156,397	4,686,764	36.484
Debt Service	6,293,850	5.069	2,452,998	3.057	*** 6,179,817	649,636	3.057
Library	300,044	3.000	338,675	2.993	427,746	384,483	2.993
Library Employee Benefits	22,112	0.221	25,583	0.220			
Special Highway	876,417		963,438		1,992,189		
Special Alcohol-Parks & Rec	44,500		17,500		25,000		
Special Alcohol-Police					50,000		
Public Safety&Court Training	13,250		13,250		13,250		
Convention & Tourism	355,177		245,930		332,270		
Events Fund	32,464		36,000		42,000		
Utility Fund	4,002,577		4,830,446		5,279,786		
Stormwater Fund	40,325		53,631		194,150		
Non-Budgeted Funds-A	248,219						
Non-Budgeted Funds-B	7,600						
Non-Budgeted Funds-C	6,624,106						
Non-Budgeted Funds-D	34,240						
Totals	26,273,300	44.643	17,379,570	44.534	25,692,585	5,720,873	44.534
						Revenue Neutral Rate**	34.728
Less: Transfers	1,704,094		1,898,279		2,852,595		
Net Expenditure	24,569,206		15,481,291		23,019,990		
Total Tax Levied	4,107,350		4,461,210		xxxxxxxxxxxxxxxxx		
Assessed Valuation	92,002,316		100,175,232		128,460,796		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	21,642,000		19,920,000		22,980,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	21,642,000		19,920,000		22,980,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

***The increase in the proposed expenditures in the General and Debt Service funds for 2023 is due to a requirement to budget the cash carryover.

Dee Anne Grunder

City Official Title: Finance Director

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Chris Strunk

Subscribed and sworn to before me this 4th day of August, 2022.

Notary Public

My commission expires

Additional copies

Printer's fee

Lisa K. Dunn NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas

Resolution No. 1129-2022

A RESOLUTION OF THE CITY OF PARK CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Park City was calculated as 34.728 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Park City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Park City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARK CITY:

The City of Park City shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.728 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and **SIGNED** by the Mayor.

John Lehnherr, Mayor

Attest:

Marlo Rugg, City Clerk

SEDGWICK COUNTY, KANSAS PARK CITY

Roll Call Vote

City of Park City
Hearing to Exceed Revenue Neutral Rate: August 23, 2022
Resolution No. 1129-2022

Governing Body Member	Yes	No	No Vote
Mayor John Lehnherr	✓		
Council Member Charley Davidson	✓		
Council Member George Glover	✓		
Council Member Ben Sauceda	✓		
Council Member Kyle Nordick	✓		
Council Member Tom Jones	✓		
Council Member George Capps		✓	
Council Member Brandi Baily	✓		
Council Member Jim Schroeder	✓		
TOTALS	8	1	0

Attest:

By: _____
City Clerk

First Published in the Ark Valley News on July 25, 2002

THE CITY OF PARK CITY, KANSAS
ORDINANCE NO. 601-2002

AN ORDINANCE RELATING TO MILL LEVY FOR BENEFIT OF PARK CITY LIBRARY

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARK CITY, KANSAS, AS FOLLOWS:

SECTION 1. PURPOSE

To identify that portion of a mill levy to be designated for the maintenance of the Park City Library.

SECTION 2. LANGUAGE

The mill levy to be assessed for the benefit of the Park City Library shall not exceed 3.00 mills in any one year on each dollar of assessed tangible valuation, with such tax assessment to not be subject to any aggregate tax levy limitations otherwise required by law.

SECTION 3. INVALIDITY OF A PART

Any provision of this ordinance which shall be declared to be invalid shall not affect the validity and authority of any other sections of said ordinance.

SECTION 4. EFFECTIVE DATE

This ordinance shall take effect and be in full force from and after its passage, approval, and publication once in the official newspaper of the City.

ADOPTED by the Governing Body of the City of Park City, Kansas, this 23rd day of July, 2002.

Approved by the Mayor of the City of Park City, Kansas, this 23rd day of July, 2002.

EMIL BERGQUIST, Mayor

Attest:

CAROL A. JONES, City Clerk

Approved as to Form:
STAN R. SINGLETON, City Attorney for the City of Park City, Kansas