TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:23:02

District: 25 KIRWIN TWP
Seq: 1

Reports

Description: KIRWIN TWP GENERAL
Levy: Set: N Min: Max: 9999.990
Base value: 1,955,875 RNR: 1.672 Proposed: 1.668
Budgeted tax: 4,256.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 90051120
Delinquent Personal: 90051930
Delinquent Real: 90051915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 11001 Township General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value 2563909
Tax to be levied - 4256

1.660

1955875 + 608034

2563909

Value Diff
13,020

PUBLIC NOTICE

(First published in The Advocate, Thursday, August 3, 2023

NOTICE OF BUDGET HEARING

State of Kansas

The governing body of

Kirwin Township

Phillips

will meet on August 16, 2023 at 10:00 AM at Kirwin City Hall 1st and Main St Kirwin, Ks 67644 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,070	2.073	1,500	1.683	7,340	4,256	1.668
Debt Service							
Library							
Road				1.683			
Special Machinery							
Totals	6,070	2.073	1,500	3.366	7,340	4,256	1.668
						*Revenue Neutral Rate***	1.672
Less: Transfers	0		0		0		
Net Expenditure	6,070		1,500		7,340		
Total Tax Levied	5,351		4,256		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,062,740		2,627,820		2,550,889		
Outstanding Indebtedness;							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ashely Roth
Treasurer

Ronald K. Lo
of lawful age,

That said newsp
a year and has b
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That said newsp
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That said newsp
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Not a trade, relig
Phillips County,

The attached wa
said newspaper:

1st Publication w
2nd Publication v
3rd Publication w
4th Publication w

Publication Fee
Affidavit, Notary
Additional Copie

Total Publication

Signed Ronald K. Lomax

Witness my hand this 3 day of August, 2023.

Subscribed and sworn to before me this 3 day of August, 2023.

Karlye Caede Notary Public

My Commission Expires Oct 3rd 2025

NOTARY PUBLIC STATE OF KANSAS — KARLYE CAEDE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 10-3-25

Kirwin Township
Phillips

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,263	421	7	287	18	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,263	421	7	287	18	6

County Treas Motor Vehicle Estimate 421

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 287

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 6

MVT Factor 0.09856

RVT Factor 0.60157

16/20M Factor 0.06727

Comm Veh Factor 0.00420

Watercraft Factor 0.00132

Kirwin Township
Phillips

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kirwin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	370	854	3,617
Receipts:			
Ad Valorem Tax	6,554	4,263	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			421
Recreational Vehicle Tax			7
16/20 M Vehicle Tax			287
Commercial Vehicle Tax			18
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,554	4,263	738
Resources Available:	6,924	5,117	4,355
Expenditures:			
Improvements	6,070	1,500	7,340
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,070	1,500	7,340
Unencumbered Cash Balance Dec 31	854	3,617	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,924	5,117	7,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,340
		Tax Required	2,985
	Delinquent Comp Rate:	42.6%	1,271
		Amount of 2023 Ad Valorem Tax	4,256

CPA Summary

Kirwin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	42.6 %	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

2024

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General							
Road & Bridge							
Library*							
Road				1.583			
Special Machinery							
Totals	6,070	2.078	1,500	3.366	7,340	4,256	1.668
						*Revenue Neutral Rate***	*1.672*
Less: Transfers	0		0		0		
Net Expenditure	6,070		1,500		7,340		
Total Tax Levied	5,351		4,263		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,062,740		2,627,020		2,550,889		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ashely Roth
Treasurer

Page No.

Impact On Keeping The Same Mill Rate As For 2022	
2024 Ad Valorem Tax Revenue:	$4,256
2023 Ad Valorem Tax Revenue:	$8,586
Change in Ad Valorem Tax Revenue:	-$4,330

What Mill Rate Would Be Desired?	
Revenue Neutral Rate	1.672
Current 2024 Estimated Mill Rate:	1.668
Desired 2024 Mill Rate:	0.000
2024 Ad Valorem Tax:	$0
2024 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**No**

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	6.070	2.078	1,500	1.583	7,340	4,256	1.668
Debt Service							
Library							
Road				1.683			

State of Kansas
Township

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Debt Service							
Library							
Road				1.683			
Special Machinery							
Totals	6,070	2.078	1,500	3.366	7,340	4,256	1.668
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Less: Transfers	0		0		0		
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Assessed Valuation:							
Township	2,062,740		2,627,020		2,550,889		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ashely Roth
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kirwin Township **, HEREBY NOTIFIES THE** Phillips **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.

NOTARY PUBLIC STATE OF KANSAS
ASHELY N. ROTH
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/30/2023

(Seal)

Bruce Stockman

Clerk or officer of Governing Body

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
KIRWIN TWP

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,752,590	0	0	6,639
State Assessed	63,485	0		
Severed Minerals	1,792			
Personal Property	125,168			
Oil & Gas	0			
Total Value	1,943,035	0		

2. Personal Property: 125,168
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.672

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	KIRWIN TWP GENERAL	1.683	1.672	607,854
135	KIRWIN TWP/KIRWIN CITY GEN	1.683	.000	607,854
	Total Levied	3.366		

4. Final Assessed Valuation from the November 2022 abstract: 2,019,116

5. 2022 Personal Property: 107,903
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .425738

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk