2025

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Belle Plaine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	1,004,491	641,216	28.478
Debt Service	10-113				
Library	12-1220		50,000	44,454	4.401
Employee Benefits	12-16,102		46,500	31,599	3.128
Special Highway			70,821		
Special Sales Tax			300,000		
Water Fund			465,156		
Refuse Fund			268,000		
Sewer Fund			781,810		
Totals		xxxxx	2,986,778	717,269	71.007
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					10,101,448
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	66.291
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Belle Plaine

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	592,881	71,519	1,485	222	386	950
Debt Service						
Library	44,095	5,319	110	17	29	71
Employee Benefits	32,714	3,946	82	12	21	52
TOTAL	669,690	80,784	1,677	251	436	1,073

County Treas Motor Vehicle Estimate	80,784				
County Treas Recreational Vehicle Estimate		1,677			
County Treas 16/20M Vehicle Estimate			251		
County Treas Commercial Vehicle Tax Estimate				436	
County Treas Watercraft Tax Estimate					1,073

Motor Vehicle Factor	0.12063				
Recreational Vehicle Factor		0.00250			
16/20M Vehicle Factor			0.00037		
Commercial Vehicle Factor				0.00065	
Watercraft Factor					0.00160

City of Belle Plaine

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Street Fund	32,000	32,000	32,000	12-1,119
Water Utility Fund	Capital Reserve Fund	-	20,000	20,000	12-117a
Sewer Utility Fund	Capital Reserve Fund		30,000	50,000	12-117a
WT Future Infrastruc.	Capital Reserve Fund	-	-	36,000	12-117a
General Fund	Capital Improvement Fund			31,668	12-1,118
	Totals	32,000	82,000	169,668	
	Adjustments				
	Adjusted Totals	32,000	82,000	169,668	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Belle Plaine

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds 2021	7/8/2021	9/1/2029	2.06	222,000	159,975	3/1	9/1	3,083	29,000	3,083	29,000
GO Bonds 2021A	9/2/2021	9/2/2024	1.23	880,000	883,960	3/1	9/1	3,960	880,000		
Total G.O. Bonds					**1,043,935**			**7,043**	**909,000**	**3,083**	**29,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,043,935**			**7,043**	**909,000**	**3,083**	**29,000**

City of Belle Plaine

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Police Vehicle ('24 Pickup)	2/29/2024	60	5.46	48,133	48,133	0	11,258
Police Vehicles (2019 Tahoes)	12/9/2019	72	3.90	70,160	20,628	10,921	10,921
Police Radios	7/2/2021	60	3.25	40,330	26,608	8,869	8,869
Police Tasers	11/17/2022	60	0.00	8,388	6,711	1,678	1,678
Maintenance Truck ('20 Ford)	12/9/2019	72	3.90	47,868	17,257	9,136	9,136
Skid Steer	11/24/2017	96	3.25	39,907	16,173	5,745	5,745
Bobcat Mini Excavator	8/8/2020	60	2.90	73,583	30,178	15,758	15,758
				Totals	**165,688**	**52,107**	**63,365**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Belle Plaine
Sumner County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$44,095	$44,454
Delinquent Tax	$0	$0
Motor Vehicle Tax	$5,363	$5,319
Recreational Vehicle Tax	$142	$110
16/20M Vehicle Tax	$17	$17
TOTAL TAXES	$49,617	$49,900
Difference in Total Taxes:	$283	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$9,318,980	$10,102,415
Did Assessed Valuation Decrease?	No	
Levy Rate	4.732	4.400
Difference in Levy Rate:	(0.332)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Belle Plaine 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	252,610	201,972	77,913
Receipts:			
Ad Valorem Tax	549,692	592,881	xxxxxxxxxxxxxxxx
Delinquent Tax	20,602	0	
Motor Vehicle Tax	76,535	76,848	71,519
Recreational Vehicle Tax	1,705	1,975	1,485
16/20M Vehicle Tax	36	32	222
Commercial Vehicle Tax	407	307	386
Watercraft Tax	0	717	950
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	0	0	0
Franchise Tax	118,287	120,000	120,000
Licenses	6,533	6,450	6,150
SRO Reimbursement	19,765	20,585	19,612
Ambulance Receipts	245	0	0
Fines	26,194	15,000	20,000
Community Center Rent/Memberships	7,252	5,000	5,000
NV Heights Specials	15,697	17,374	17,719
RV Rental	4,500	2,500	3,000
Pool Income	10,887	8,270	10,620
Police Fees	3,820	7,376	3,900
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,398	4,600	4,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**867,555**	**879,915**	**285,362**
Resources Available:	**1,120,165**	**1,081,887**	**363,275**

City of Belle Plaine

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025

Resources Available:	1,120,165	1,081,887	363,275
Expenditures:			
Admin	133,362	176,788	187,120
Police & Emergency Management	595,265	614,686	634,571
Parks	18,846	28,150	17,000
Swimming Pool	46,458	50,750	45,650
Ambulance Services	60,000	60,000	60,000
Zoning	2,343	3,100	3,050
Comm Bldg & Comm Center	39,287	46,900	41,300
Court	22,632	23,600	15,800
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	918,193	1,003,974	1,004,491
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**918,193**	**1,003,974**	**1,004,491**
Unencumbered Cash Balance Dec 31	201,972	77,913	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	966,616	1,004,275	1,004,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,004,491
		Tax Required	641,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	641,216

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Admin			
Salaries	32,930	80,000	50,156
Contractual	42,959	40,899	52,792
Commodities	4,085	5,000	5,000
NV Hgts II Bond	18,272	18,890	15,504
Transfers	32,000	32,000	63,668
Capital Outlay	3,115		
Total	**133,362**	**176,788**	**187,120**
Police & Emergency Management			
Salaries	467,450	514,205	514,205
Contractual	92,797	79,931	99,816
Commodities	23,305	20,550	20,550
Capital Outlay	11,713	0	0
Total	**595,265**	**614,686**	**634,571**
Parks			
Salaries	8,141	9,000	5,000
Contractual	7,789	10,750	9,000
Commodities	2,798	4,400	3,000
Capital Outlay	117	4,000	0
Total	**18,846**	**28,150**	**17,000**
Swimming Pool			
Salaries	23,721	27,500	27,000
Contractual	11,684	12,250	11,650
Commodities	7,053	7,000	7,000
Capital Outlay	3,999	4,000	0
Total	**46,458**	**50,750**	**45,650**
Ambulance Services			
Salaries			
Contractual	60,000	60,000	60,000
Commodities			
Capital Outlay			
Total	**60,000**	**60,000**	**60,000**
Zoning			
Salaries	2,400	2,400	2,400
Contractual	(60)	650	600
Commodities	3	50	50
Capital Outlay			
Total	**2,343**	**3,100**	**3,050**
Comm Bldg & Comm Center			
Salaries	1,934	3,200	2,500
Contractual	35,961	34,900	37,500
Commodities	1,392	1,300	1,300
Capital Outlay	0	7,500	0
Total	**39,287**	**46,900**	**41,300**
Court			
Salaries	12,017	12,800	5,000
Contractual	10,414	10,550	10,550
Commodities	202	250	250
Capital Outlay			
Total	**22,632**	**23,600**	**15,800**
Page 1 - Total	**918,193**	**1,003,974**	**1,004,491**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**918,193**	**1,003,974**	**1,004,491**
Grand Total	**918,193**	**1,003,974**	**1,004,491**

(Note: Should agree with general sub-totals.)

City of Belle Plaine 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,201	1	0
Receipts:			
Ad Valorem Tax	41,030	44,095	xxxxxxxxxxxxxxxx
Delinquent Tax	1,458		
Motor Vehicle Tax	5,180	5,363	5,319
Recreational Vehicle Tax	116	142	110
16/20M Vehicle Tax	3	17	17
Commercial Vehicle Tax	13	21	29
Watercraft Tax	0	52	71
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,800**	**49,690**	**5,546**
Resources Available:	**49,001**	**49,691**	**5,546**
Expenditures:			
Tax Allocation to Library	49,000	49,691	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,000**	**49,691**	50,000
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	50,000	50,000	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	44,454
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	44,454

CPA Summary

City of Belle Plaine 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,996	12,368	10,788
Receipts:			
Ad Valorem Tax	33,358	32,714	xxxxxxxxxxxxxxxx
Delinquent Tax	2,672	1,406	
Motor Vehicle Tax	6,002	4,663	3,946
Recreational Vehicle Tax	164	124	82
16/20M Vehicle Tax	8	15	12
Commercial Vehicle Tax	24	18	21
Watercraft Tax			52
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,229**	**38,940**	**4,113**
Resources Available:	**60,225**	**51,308**	**14,901**
Expenditures:			
Social Security	3,658	2,000	5,000
KPERS Retirement	4,135	3,000	8,000
Unemployment/Work Comp	2,498	3,020	3,500
Health Ins Premiums	37,565	32,500	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**47,857**	**40,520**	**46,500**
Unencumbered Cash Balance Dec 31	12,368	10,788	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	53,205	52,770	46,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,500
		Tax Required	31,599
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,599

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	0	**0**
Resources Available:	**0**	0	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,871	23,182	23,311
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
City/County Fund	40,589	39,701	42,140
Transfer	32,000	32,000	26,254
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,589**	**71,701**	**68,394**
Resources Available:	**104,460**	**94,882**	**91,705**
Expenditures:			
Personnel	9,620	15,000	16,000
Conctractuals	29,697	32,300	32,000
Commodities	12,101	16,950	15,500
Capitol Outlay	22,264		0
Lease Payments	7,596	7,321	7,321
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,278**	**71,571**	**70,821**
Unencumbered Cash Balance Dec 31	23,182	23,311	20,884
2023/2024/2025 Budget Authority Amoun	81,421	87,571	70,821

0

Adopted Budget

Special Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	261,565	84,777	139,777
Receipts:			
Sales Tax Income	158,212	155,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**158,212**	**155,000**	**175,000**
Resources Available:	**419,777**	**239,777**	**314,777**
Expenditures:			
Capital Outlay	335,000	100,000	300,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**335,000**	**100,000**	**300,000**
Unencumbered Cash Balance Dec 31	84,777	139,777	14,777
2023/2024/2025 Budget Authority Amoun	375,000	535,000	300,000

CPA Summary

City of Belle Plaine

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	137,532	158,816	408,958
Receipts:			
Customer Charges	380,564	372,310	379,813
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**380,564**	**372,310**	**379,813**
Resources Available:	**518,096**	**531,126**	**788,771**
Expenditures:			
Personnel	219,793	232,350	258,797
Contractuals	46,521	46,338	57,288
Commodities	69,200	61,059	81,321
Transfer to Reserve	0	20,000	20,000
Capital Outlay	3,300	5,000	10,000
Sales Tax	1,606	1,100	1,750
Transfer to Future Water			36,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**340,420**	**365,847**	**465,156**
Unencumbered Cash Balance Dec 31	177,676	165,279	323,615
2023/2024/2025 Budget Authority Amount	343,007	365,872	465,156

Adopted Budget

Refuse Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,429	80,315	247,700
Receipts:			
Customer Charges	234,090	238,772	243,547
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**234,090**	**238,772**	**243,547**
Resources Available:	**243,519**	**319,087**	**491,247**
Expenditures:			
Personnel	13,710	10,000	13,000
Contractuals	220,168	228,450	250,000
Commodities	1,512	1,700	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**235,390**	**240,150**	**268,000**
Unencumbered Cash Balance Dec 31	8,129	78,937	223,247
2023/2024/2025 Budget Authority Amount	236,500	240,150	268,000

CPA Summary

City of Belle Plaine 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	146,019	102,318	669,923
Receipts:			
Customer Charges	275,580	280,000	280,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**275,580**	**280,000**	**280,000**
Resources Available:	**421,599**	**382,318**	**949,923**
Expenditures:			
Personnel	111,643	196,413	189,937
Contractural	40,073	172,089	526,123
Commodities	10,034	9,150	10,750
Capital Outlay	0	0	5,000
Cash Reserve (2025 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**161,749**	**377,652**	**781,810**
Unencumbered Cash Balance Dec 31	259,850	4,666	168,113
2023/2024/2025 Budget Authority Amoun	408,517	437,652	781,810

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

City of Belle Plaine

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Res		**Police Spec Proj**		**Water Reserve**		**CIP Reserve**		**Railroad Imp**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,631	Cash Balance Jan 1	19,278	Cash Balance Jan 1	27,266	Cash Balance Jan 1	80,249	Cash Balance Jan 1	12,467	141,891
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Misc	714	Misc	500					
		Donation	5							
		Fundraising	6,652							
Total Receipts	0	Total Receipts	7,371	Total Receipts	500	Total Receipts	0	Total Receipts	0	7,871
Resources Available:	2,631	Resources Available:	26,649	Resources Available:	27,766	Resources Available:	80,249	Resources Available:	12,467	149,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Public Safety	1,123					Misc Contractor	106	
		Public Relations	4,838					Supplies	1,188	
								Misc Expenses	133	
Total Expenditures	0	Total Expenditures	5,961	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,427	7,388
Cash Balance Dec 31	2,631	Cash Balance Dec 31	20,688	Cash Balance Dec 31	27,766	Cash Balance Dec 31	80,249	Cash Balance Dec 31	11,040	**142,374** **
										142,374 **

**Note: These two block figures should agree.

CPA Summary

City of Belle Plaine

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Recreation Fund		**Capitol Imp**		**Sewer Reserve.**		**Water Imp**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,331	Cash Balance Jan 1	221,626	Cash Balance Jan 1	30,000	Cash Balance Jan 1	553,052	Cash Balance Jan 1		810,009
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,331	Resources Available:	221,626	Resources Available:	30,000	Resources Available:	553,052	Resources Available:	0	810,009
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractural Srv	800	Cap Outlay	73,295			Atty & Eng Fees	115,944			
Misc Expense	4,531					Contractual Srv	1,980			
						Misc Contract Srv	10,250			
						Misc Expense	8,911			
						Capital Outlay	181,371			
Total Expenditures	5,331	Total Expenditures	73,295	Total Expenditures	0	Total Expenditures	318,456	Total Expenditures	0	397,082
Cash Balance Dec 31	0	Cash Balance Dec 31	148,331	Cash Balance Dec 31	30,000	Cash Balance Dec 31	234,596	Cash Balance Dec 31	0	**412,927** **
										412,927 **

**Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF BELLE PLAINE, HEREBY NOTIFIES THE SUMNER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 71.000 The date of our hearing is 9/5/24 at 7 PM and will be held at 528 N. Merchant in Belle Plaine, Kansas.

_____ No, we do no plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19, 2024.

(Seal)

THE CITY OF BELLE PLAINE, SUMNER CO. SEAL KANSAS

Stephanie D. McGinnis

Stephanie D. McGinnis, City Clerk

RECEIVED
JUL 19 2024
Sumner County Clerk

Resolution No. 2024-7

A RESOLUTION OF THE CITY OF BELLE PLAINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belle Plaine was calculated as 66.291 mills by the Sumner County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belle Plaine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5th allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belle Plaine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Belle Plaine:

The City of Belle Plaine shall levy a property tax rate exceeding the Revenue Neutral Rate of 66.291 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

THE CITY OF BELLE PLAINE, SUMNER CO. SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the Belle Plaine City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5th, 2024

Resolution No. 2024-7

Governing Body Member	Yes	No	No Vote
Dave Armstrong			✓
Allen Hisken			✓
Dennis McGinnis	✓		
Bryan Nolan	✓		
Phila Storts	✓		
TOTAL			

Certified: Stephanie D McGinnis

THE CITY OF BELLE PLAINE, SUMNER CO. SEAL KANSAS

Legal Notice

(Published in The Belle Plaine News / Oxford Register on Thursday, August 8, 2024 1t2a0t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Belle Plaine

will meet on September 5, 2024 at 7:00 PM at Community Center, 528 N. Merchant, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 401 N. Merchant, Belle Plaine, KS 67013 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	918,193	70.610	1,003,974	63.621	1,004,491	641,216	63.472
Debt Service							
Library	49,000	5.271	49,691	4.732	50,000	44,454	4.400
Employee Benefits	47,857	4.026	40,520	3.511	46,500	31,599	3.128
Special Highway	81,278		71,571		70,821		
Special Sales Tax	335,000		100,000		300,000		
Water Fund	340,420		365,847		465,156		
Refuse Fund	235,390		240,150		268,000		
Sewer Fund	161,749		377,652		781,810		
Non-Budgeted Funds A	7,388						
Non-Budgeted Funds B	397,082						
Totals	2,573,357	79.907	2,249,405	71.864	2,986,778	717,269	71.000
						*Revenue Neutral Rate***	*66.291*
Less: Transfers	32,000		82,000		132,254		
Net Expenditure	2,541,357		2,167,405		2,854,524		
Total Tax Levied	669,686		669,690		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,380,814		9,318,980		10,102,415		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,115,619	1,079,538	1,043,935
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	214,633	181,515	165,688
Total	1,330,252	1,261,053	1,209,623

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachelle Moore

City Official Title: City Administrator