CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
VERMILLION CEMETERY
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,205	13,948	3.068
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	15,205	13,948	3.068
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Marshall County	3,783,208
Nemaha	762,754
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	4,545,962

Revenue Neutral Rate	3.064
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:

Address:

Email:

Date Attested: 11-1, 2024

County Clerk

Governing Body

CPA Summary

VERMILLION CEMETERY
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,944	841	13	77	83	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,944	841	13	77	83	6

County Treas Motor Vehicle Estimate 841

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 77

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 6

MVT Factor 0.06031

RVT Factor 0.00093

16/20M Factor 0.00552

Comm Veh Factor 0.00595

Watercraft Factor 0.00043

2025

VERMILLION CEMETERY
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Machinery & Equipmen	3,400			
	Totals	3400	0	0	
	Adjustments*				
	Adjusted Totals	3400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

VERMILLION CEMETERY
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,923	2,392	147
Receipts:			
Ad Valorem Tax	14,347	13,944	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		644	841
Recreational Vehicle Tax		13	13
16/20M Vehicle Tax		40	77
Commercial Vehicle Tax		81	83
Watercraft Tax		9	6
Interest	98	90	90
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,445**	**14,821**	**1,110**
Resources Available:	**16,368**	**17,213**	**1,257**
Expenditures:			
Publication Costs	44	350	350
Miscellaneous	532	6,716	4,855
Lawn Care	10,000	10,000	10,000
Transfers	3,400		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,976**	**17,066**	**15,205**
Unencumbered Cash Balance Dec 31	2,392	147	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	14,800	17,066	15,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,205
		Tax Required	13,948
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,948

CPA Summary

VERMILLION CEMETERY

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Mach & Equip			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,381	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,381
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tfr from general	3,400									
Total Receipts	3,400	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,400
Resources Available:	19,781	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,781
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,781	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	19,781 **
										19,781 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
VERMILLION CEMETERY
Marshall County
will meet on August 15, 2024 at 6:00 p.m. at Vermillion City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2726 Ridge Rd, Vermillion, KS and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,976	2.723	17,066	2.842	15,205	13,948	3.064
Debt Service							
Non-Budgeted Funds							
Totals	13,976	2.723	17,066	2.842	15,205	13,948	3.064
						*Revenue Neutral Rate***	*3.064*
Less: Transfers	3,400		0		0		
Net Expenditures	10,576		17,066		15,205		
Total Tax Levied	13,944		13,944		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,121,264		4,907,327		4,552,892		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Stowell



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 1st day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 58.-

Subscribed and sworn to before me this

02 day of August, 2024

(Notary Signature)

My commission expires 08/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 08/22/27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News on* August 1, 2024)

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Debt Service							
Non-Budgeted Funds							
Totals	13,976	2.723	17,066	2.842	15,205	13,948	3.064
						*Revenue Neutral Rate***	*3.064*
Less: Transfers	0		0		0		
Net Expenditures	13,976		17,066		15,205		
Total Tax Levied	13,944		13,944		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,121,264		4,907,327		4,552,892		

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Lease Pur. Princ.	0	0	0
Total	0	0	0

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Tami Stowell