State of Kansas
Amendment

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget		
			Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund	12-101a	2	3,397,681	9,228,587	9,228,587
Water Utility		3		2,826,606	3,679,246
Sewer Utility		4		2,443,637	3,303,438
Totals		xxxxxxxxxx	3,397,681	14,498,830	16,211,271
Summary of Amendments		5			

Attested date: 12/7/2022

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

State of Kansas
Amendment

City of Bel Aire 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January	2,470,559	3,527,815
Receipts:		
Ad Valorem Tax	3,397,681	3,397,681
Delinquent Tax	25,000	10,000
Motor Vehicle Tax	408,488	450,000
Recreational Vehicle Tax	3,872	3,872
16/20M Vehicle Tax	676	676
Commercial Vehicle Tax	10,284	10,284
Watercraft Tax	1,500	1,500
County Sales Tax	1,466,014	1,631,476
Franchise Fees	791,958	759,645
Fines and Fees	130,437	137,194
Permits and Licenses	262,000	602,600
Recreation	93,750	93,750
Grants	72,194	72,194
Rental Income	45,675	45,675
In Lieu of Taxes (IRB)	23,000	0
Interest on Idle Funds	10,000	10,000
Miscellaneous	15,500	24,503
Total Receipts	**6,758,029**	**7,251,050**
Resources Available:	**9,228,588**	**10,778,865**
Expenditures:		
Salaries & Benefits	2,780,407	2,880,892
Contractual Obligations	660,088	664,598
Commodities	327,905	445,605
Capital Outlays	72,500	77,500
Debt Service	24,000	0
Transfers Out		
Transfers TO Bond & Interest	789,388	639,920
Transfers TO Trustee Fund (PBC)	1,477,949	1,477,949
Transfers TO Capital Improvemen	780,497	1,400,000
Transfers TO Equipment Reserve	100,000	100,000
Transfers TO Land Bank	200,000	135,000
Cash Forward	2,015,854	1,407,123
Total Expenditures	**9,228,588**	**9,228,587**
Unencumbered Cash Balance December 3	0	1,550,278

CPA Summary

State of Kansas
Amended

City of Bel Aire 2022

Adopted Budget

Water Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,857,523	1,857,523
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Utility income	2,763,000	3,192,000
Miscellaneous	10,000	10,000
Interest on Idle Funds	1,500	4,500
Total Receipts	**2,774,500**	**3,206,500**
Resources Available:	**4,632,023**	**5,064,023**
Expenditures:		
Salaries & Benefits	351,635	342,034
Contractual Obligations	1,852,075	2,012,816
Commodities	311,550	413,050
Capital Outlays	0	600,000
Debt Service	51,714	51,714
Transfers TO Bond & Interest	159,632	159,632
Trasfers TO Equipment Reserve	100,000	100,000
Total Expenditures	**2,826,606**	**3,679,246**
Unencumbered Cash Balance December 31	1,805,417	1,384,777

CPA Summary

State of Kansas
Amendment

City of Bel Aire 2022

Adopted Budget

Sewer Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,886,057	2,886,057
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sewer Utility Income	2,535,135	2,815,135
Interest on Idle Funds	300	10,000
Total Receipts	**2,535,435**	**2,825,135**
Resources Available:	**5,421,492**	**5,711,192**
Expenditures:		
Salaries & Benefits	351,635	371,451
Contractual Obligations	1,462,508	1,568,200
Commodities	298,500	401,000
Capital Outlays	0	631,793
Debt Service	31,689	31,689
Transfers TO Bond & Interest	199,305	199,305
Trasfers TO Equipment Reserve	100,000	100,000
Total Expenditures	**2,443,637**	**3,303,438**
Unencumbered Cash Balance December 3	2,977,855	2,407,754

CPA Summary

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of November, 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to before me this 24th day of November, 2022.

Notary Public

My commission expires 4/24/24.

Additional copies

Printer's fee $

Lisa K. Strunk NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas

Public notice

(Published In The Ark Valley News Nov. 24, 2022.)

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of
City of Bel Aire
will meet on the day of 12/06/22 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

Summary of Amendment

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	43.565	3,397,681	9,228,588	9,228,587
Water Utility			2,826,606	3,679,246
Sewer Utility			2,443,637	3,303,438
			0	0
			0	0
			0	0

Jim Benage
Official Title: Mayor