

St Marys Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>7,920</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,920</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>793,647</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>412,951</u>	
5b. Personal property 2018	- <u>409,778</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,173</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>796,820</u>	
8. Total estimated valuation July 1, 2019	<u>31,527,691</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>30,730,871</u>	
10. Factor for increase (7 divided by 9)	<u>0.02593</u>	
11. Amount of increase (10 times 3)	+ \$ <u>205</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>8,125</u></u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>8,125</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>198</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>8,323</u></u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St Marys Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.266	279	589	8	6	1	0	43	65	3	3
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.266	279		8		1		43		3	
Total - 3rd Class City Levies (***)	0.266		589		6		0		65		3

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

St Marys Township
Pottawatomie County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St Marys Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	22,040	13,840	8,451
Receipts:			
Ad Valorem Tax	7,535	7,920	xxxxxxxxxxxxxx
Delinquent Tax	222	38	
Motor Vehicle Tax	1,031	978	868
Recreational Vehicle Tax	13	16	14
16/20 M Vehicle Tax	19	35	1
Commercial Vehicle Tax	94	116	108
Watercraft Tax	8	6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Property	900		
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,871	9,109	997
Resources Available:	31,911	22,949	9,448
Expenditures:			
Officers Pay	975	900	1,000
Operating Expenses	706	480	1,000
Supplies	333	1,150	500
Equipment	6,368		
Repairs	90		500
Insurance	500	350	600
Cemetery Expenses			
Cemetery Mowing	9,099	11,618	14,171
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,071	14,498	17,771
Unencumbered Cash Balance Dec 31	13,840	8,451	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,330	20,948	17,771
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,771
		Tax Required	8,323
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			8,323

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
St Marys Township
Pottawatomie County

will meet on July 10, 2019 at 6:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	18,071	0.271	14,498	0.266	17,771	8,323	0.264
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	18,071	0.271	14,498	0.266	17,771	8,323	0.264
Less: Transfers	0		0		0		
Net Expenditure	18,071		14,498		17,771		
Total Tax Levied	7,630		7,920		xxxxxxxxxxxx		
Total Assessed Valuation	28,186,084		29,785,735		31,527,691		
Township Assessed Valuation Only					12,214,716		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David C. Fize
Township Officer

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Jan 1	0
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Other	0
Lease Purchase Principal	0
Total	0

	2018
	0
	0
	0
	0
	0

	2019
	0
	0
	0
	0
	0

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David C. Fize
 Township Officer