2020

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

St Marys Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contracts		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Lim	nit for 2020	No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			
Schedule of Transfers	ow venicles rax	4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	79-1962	6	17,771	8,323	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					.1
Special Machinery Totals		xxxxxx	17,771	8,323	,264
Budget Summary		7	17,771	0,525	
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
				•	
Final Assessed Valuation:	County Clerk's I	Jse Only			
St Marys Township	12,214	,941			
St Marys	19 284	577			
0	7,200	,			
Total Assessed Valuation	Nov. 1, 2019 V	aluation			
Assisted by:	No. 1, 2019 V	11111	1		
Chad Kinsley	- THE WAY	00	0	on T.	
County Operations Manager	- 61	12	Maria	el Chitas	12
Address:	Spr	1 3	111	1/	D
PO Box 348	_ OO Ea	1 €	+ Hoclare	Je 200	-
Westmoreland, KS 66549	_= 03.	. 5		X	
Email:	TE OF VA	Shiring -		O	
ckinsley@pottcounty.org	- William	in.			
Attest: 4/19	_,2019				
Dancy Modarto 6	y Daune Deputy	Dy			
County Clerk	Deputy			Governing Body	
CPA Summary					

Special Road Election held ______ for ___Mills for ____ years.

First levy in ___

Page No. 1

+ \$

Amount of Levy

St Marys Township

1. Total tax levy amount in 2019

2020

Computation	to	Determine	Limit	for	2020
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2.	Debt service levy in 2019	\$		0
3.	Tax levy excluding debt service	\$.	7	7,920
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 412,951 5b. Personal property 2018 - 409,778 5c. Increase in personal property (5a minus 5b) + 3,173 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: +0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 796,820			
8.	Total estimated valuation July 1,201931,527,691			
9.	Total valuation less valuation adjustment (8 minus 7) 30,730,871			
10.	Factor for increase (7 divided by 9) 0.02593			
٠.	Amount of increase (10 times 3)	- \$ _		205
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	8	3,125
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8	3,125
15.	Consumer Price Index for all urban consumers for calendar year 2018		(0.025
16.	Consumer Price Index adjustment (3 times 15)	\$ _		198
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	8	3,323

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Budgeted Funds	Tax Levies in the					Allocation for	Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.266	279	589	8	6	1	0	43	65	3	
Debt Service	0.000	0	0	0	0	0	0	0	0	0	
Library	0.000	0	0	0	0	0	0	0	0	0	
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
•	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
Total	0.266	279		8		1		43		3	
Total - 3rd Class City Levies (***)	0.266		589		6		0		65		

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
•	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

St Marys Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None	Date	(Wollins)	70	(Beginning Timelpar)	Juli 1,2017	2017	2020
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St Marys Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	22,040	13,840	8,451
Receipts:			
Ad Valorem Tax	7,535	7,920	xxxxxxxxxxxxx
Delinquent Tax	222	38	
Motor Vehicle Tax	1,031	978	868
Recreational Vehicle Tax	13	16	14
16/20 M Vehicle Tax	19	35	1
Commercial Vehicle Tax	94	116	108
Watercraft Tax	8	6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Property	900		
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate	12		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,871	9,109	997
Resources Available:	31,911	22,949	9,448
Expenditures:	31,711	22,747	2,110
Experiences.			
Officers Pay	975	900	1,000
Operating Expenses	706	480	1,000
Supplies Supplies	333	1,150	500
Equipment	6,368	1,100	200
Repairs	90		500
Insurance	500	350	600
Cemetery Expenses	200	350	000
Cemetery Mowing	9.099	11,618	14,171
Centerry Mowing	7,077	11,010	11,171
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,071	14,498	17,771
Unencumbered Cash Balance Dec 31	13,840		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,330	20,948	
2010/2019/2020 Budget Authority Amount.		-Appropriated Balance	
		. Ippropriated Datallee	
			17 771
		ure/Non-Appr Balance	
TN.			

CDA C		
CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of St Marys Township Pottawatomic County

will meet on July 10, 2019 at 6:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	imate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	18,071	0.271	14,498	0.266	17,771	8,323	0.264	
Debt Service								
Library								
Road								
Special Road								
Noxious Weed								
Fire Protection								
		*						
			-					
Special Machinery								
Totals	18,071	0.271	14,498	0.266	17,771	8,323	0.264	
Less: Transfers	0		0		0			
Net Expenditure	18,071		14,498		17,771			
Total Tax Levied	7,630		7,920		xxxxxxxxxxx			
Total Assessed Valuation	28,186,084	1	29,785,735		31,527,691			
Township Assessed Valuation		ı	27,703,733		12,214,716			
Township Assessed valuation	Olliy				12,214,710	l		
Outstanding Indohtsdags								
Outstanding Indebtedness,	2017		2010		2010			
Jan 1	2017	r	2018		2019	i		
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in m	nills.							
David Ti								

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First published in St Marys Star on 6/20/2019

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BUDGET SUMMARY

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Fund Ex General Debt Service Library Road Special Road Noxious Weed Fire Protection	xpenditures 18,071	Actual Tax Rate* 0.271	Expenditures 14,498	Actual Tax Rate* 0.266	Budget Authority for Expenditures 17,771	Amount of 2019 Ad Valorem Tax 8,323	Est. Tax Rate* 0.26
Debt Service Library Road Special Road Noxious Weed Fire Protection	18,071	0.271	14,498	0.266		The Personal Property and Personal Property	THE RESERVE OF THE PERSON NAMED IN
Library Road Special Road Noxious Weed Fire Protection						0,323	0.20
Road Special Road Noxious Weed Fire Protection							340.2
Special Road Noxious Weed Fire Protection							
Noxious Weed Fire Protection							
Fire Protection							
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pecial Machinery							
otals	18,071	0.271	14,498	0.266	17.771	2.22	-
ess: Transfers	0		0	0.200	17,771	8,323	0.264
let Expenditure	18,071	-			0		
Total Tax Levied	7,630	-	14,498		17,771		
The state of the s		-	7,920	2	XXXXXXXXXXXX		
ownship Assessed Valuation Only	28,186,084		29,785,735		31,527,691		
Ownship Assessed Valuation Only					12,214,716		
utotandia - (- d - L - 1				_			
utstanding Indebtedness,	(Market Allera)						
Jan I	2017	\$20m444.0m	2018		2019		
O. Bonds	0		0		0		
ther	0		0	-	0		
ease Purchase Principal	0	-	0	-			
Total	0	-	0		0		
*Tax rates are expressed in mills.		_	U	L	0		
1 2 2 7							
Varnel (+							
Township Officer							