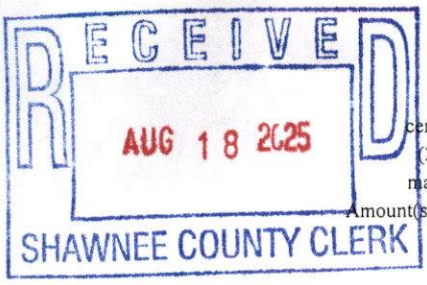
State of Kansas
Special District

2026

CERTIFICATE



To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	24,200	13,167	.774
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	24,200	13,167	.774
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice			Shawnee 13 406 734		17 016 166
RNR Hearing Notice			Osage 3 609 432		
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.859
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

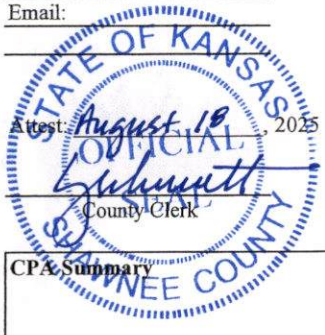
Assisted by:

Address:

Email:

Attest: August 18, 2025

County Clerk



Governing Body

CPA Summary

Shawnee Center Cemetery
Shawnee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,582	1,174	32	14	104	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,582	1,174	32	14	104	18

County Treas Motor Vehicle Estimate 1,174

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 18

MVT Factor 0.08052

RVT Factor 0.00221

16/20M Factor 0.00094

Comm Veh Factor 0.00714

Watercraft Factor 0.00123

2026

Shawnee Center Cemetery
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Shawnee Center Cemetery
Shawnee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,422	18,013	9,691
Receipts:			
Ad Valorem Tax	11,444	14,582	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,692		
Motor Vehicle Tax	1,196	809	1,174
Recreational Vehicle Tax	32	25	32
16/20M Vehicle Tax	6	4	14
Commercial Vehicle Tax	111	75	104
Watercraft Tax	13	14	18
In Lieu of Taxes			
Ad Valorem Tax - Osage Co	2,940		
Delinquent Tax - Osage Co	106		
Motor Vehicle Tax - Osage Co	644	338	
Recreational Vehicle Tax - Osage Co	16	8	
16/20M Vehicle Tax - Osage Co	16	12	
Commercial Vehicle Tax - Osage Co	42	6	
Watercraft Tax - Osage Co		5	
Lot Sales	900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,158**	**15,878**	**1,342**
Resources Available:	**32,580**	**33,891**	**11,033**
Expenditures:			
Mowing	14,400	18,200	18,200
Operations	100	3,500	3,500
Publications and Filings	67	250	250
Tree Removal		2,000	2,000
RNR mailings		250	250
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,567**	**24,200**	**24,200**
Unencumbered Cash Balance Dec 31	18,013	9,691	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	22,000	24,200	24,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,200
		Tax Required	13,167
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	13,167

CPA Summary

Shawnee Center Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee County
will meet on August 14, 2025 at 7:30 PM at Shawnee Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 553 W 109th Street, Wakarusa, KS 66546 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,567	0.899	24,200	0.862	24,200	13,167	0.774
Debt Service							
Non-Budgeted Funds							
Totals	14,567	0.899	24,200	0.862	24,200	13,167	0.774
						*Revenue Neutral Rate***	*0.859*
Less: Transfers	0		0		0		
Net Expenditures	14,567		24,200		24,200		
Total Tax Levied	14,777		14,582		xxxxxxxxxxxxxxx		
Assessed Valuation	16,441,670		16,934,531		17,008,785		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Wilcox
Treasurer

First published in The Topeka Metro News, Monday, July 28, 2025.

NOTICE OF BUDGET HEARING

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Special District
2026

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Laura Wilcox
Treasurer

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