State of Kansas
County

2023

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Stevens County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,868,516	3,972,099	
Road & Bridge	68-5,101	7	2,693,200	2,070,895	
Airport Maintenance	3-307	8	382,230	348,599	
Building	19-117	8	3,202,723	130,979	
Community Health	65-204	9	545,984	188,211	
Employee Benefits	12-16,102	9			
Fair Maintenance	2-132	10	73,500	67,444	
Hospital Maintenance/Pioneer Manor	19-4606	10	1,000,000	912,159	
Library Maintenance	12-1220	11	342,970	327,447	
Library - Employee Benefits	12-16,102	11	63,038	58,231	
Noxious Weed	2-1318	12	191,203	52,933	
Services for the Elderly	12-1680	12	205,722	196,468	
Home for the Aged - B&I	10-113	13	550,982	459,479	
Sheriff	12-11a01	13	1,781,163	1,379,170	
Fire	19-3610	14	224,500	209,291	
Emergency Services	65-6113	14	395,390	220,505	
Special Alcoholic Liquor		15	98,075		
WeKanDo		15	7,062		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	17,626,258	10,593,910	
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 57.523

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: Sept. 12 2022
County Clerk

Governing Body

Notice of Revenue Neutral Rate Intent

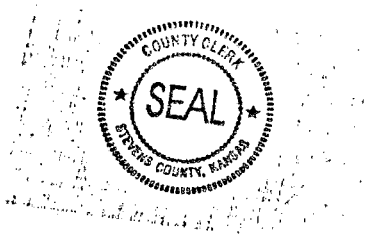
THE GOVERNING BODY OF STEVENS COUNTY, KANSAS, HEREBY NOTIFIES THE STEVENS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 80.883. The date of our hearing is September 12, 2022, at 8:30 AM and will be held at the Stevens County Courthouse in Hugoton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)



Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Stevens County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022.

Resolution No. 22-09

Governing Body Member	Yes	No	No Vote
Tron Stegman	✓		
Pat Hall	✓		
Joe D. Thompson	✓		
TOTAL	3	∅	∅

Certified:

Resolution No. 22-08

A RESOLUTION OF THE COUNTY OF STEVENS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stevens was calculated as 57.523 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stevens will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stevens, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STEVENS:

The County of Stevens shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.523 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Attested:

County Clerk

(First published in The Hugoton H

will meet on Augu
answering objections of tax

Stevens County	Re

*Rat
**Re

will meet on Aug
answering objection
Detailed budget in

Proposed Budget 2023 Exp
Estim

FUND	
General	
Road & Bridge	
Airport Maintenance	
Building	
Community Health	
Employee Benefits	
Fair Maintenance	
Hospital Maintenance/Pioneer Manor	
Library Maintenance	
Library - Employee Benefits	
Noxious Weed	
Services for the Elderly	
Home for the Aged - B&I	
Sheriff	
Fire	
Emergency Services	
Special Alcoholic Liquor	
WeKanDo	
Non-Budgeted Funds-A	
Non-Budgeted Funds-B	
Non-Budgeted Funds-C	
Non-Budgeted Funds-D	
Totals	

Less: Transfers	
Net Expenditure	
Total Tax Levied	
Assessed Valuation	
Outstanding Indebtedness, January 1.	
G.O. Bonds	
Revenue Bonds	
Other	
Lease Pur. Princ.	
Total	

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by*

Amy Jo Tharp
Clerk

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Ag 1st Crop Insurance
AK Roofing & Const
American Implen
Don Beesley
Delia Berrigar
Carter's Country Sup
Citizens State Ba
David Haase
David & Karen Hau
Debbie Nordling - Sta
Insurance
Ethan & Taylor Hau
Equity Bank
Faulkner Real Est
First National Bank of H
– *In Memory of Doc*
Flatlanders Farm &
Ghumm's Auto Ce
H & H Crop Serv
Hancock Electric, L
Hi-Plains Lumber,
Hugoton Drug

We extend a special than
with the tournament: Ten
Ethan Hausmann, Valer
and Kim White. We also
for having the course in ex
We are honored to conti
Hugoton High Sc

THE CHRIS
SCHOI

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

August 11, 2022, with subsequent publications being made on the following dates:

_____, 20__ _____, 20__

_____, 20__ _____, 20__

Ruthie Wright

Subscribed and sworn to before me this

day of August 11, 2022

Kay L McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

My Commission expires: April 22, 2026

Printer's fee.....$ 177.19
Additional Copies.....$_____

Total.....$ 177.19

Approved this _____ day of

_____, 20_____

_____

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 11, 2022)

1t

State of Kansas
County

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Stevens County
will meet on August 22, 2022, at 8:30 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Stevens County(home county)

Stevens County	Revenue Neutral Rate**	57.523	Proposed Tax Rate	80.883

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

2023

NOTICE OF BUDGET HEARING

The governing body of
Stevens County
will meet on August 22, 2022, at 8:50 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stevens County Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,371,662	9.535	3,461,924	20.598	5,868,516	3,972,099	30.326
Road & Bridge	2,586,830	24.970	2,494,278	22.150	2,693,200	2,070,895	15.811
Airport Maintenance	302,468	0.678	349,689	0.692	382,230	348,599	2.661
Building	390,488	1.000	404,232	1.000	3,202,723	130,979	1.000
Community Health	583,942	1.935	501,548	2.013	545,984	188,211	1.437
Employee Benefits	35,589						
Fair Maintenance	72,169	0.783	72,169	0.762	73,500	67,444	0.515
Hospital Maintenance/Pioneer Manor	1,096,934	11.796	1,000,000	10.438	1,000,000	912,159	6.964
Library Maintenance	234,509	2.500	235,990	2.500	342,970	327,447	2.500
Library - Employee Benefits	63,038	0.697	63,038	0.664	63,038	58,231	0.445
Noxious Weed	140,767	2.144	172,660	1.812	191,203	52,933	0.404
Services for the Elderly	140,776	1.500	141,593	1.500	205,722	196,468	1.500
Home for the Aged - Bdl	430,982	4.967	430,982	4.541	550,982	459,479	3.508
Sheriff	1,543,481	17.714	1,623,276	14.002	1,781,163	1,379,170	10.530
Fire	197,963	2.168	198,851	2.099	224,500	209,291	1.598
Emergency Services	349,458	3.608	349,890	3.411	395,390	220,505	1.684
Special Alcoholic Liquor	2,550		2,333		98,075		
WeKanDo	140,500				7,062		
Non-Budgeted Funds-A	300,177						
Non-Budgeted Funds-B	164,543						
Non-Budgeted Funds-C	245,750						
Non-Budgeted Funds-D	491,620						
Totals	11,886,196	84.993	11,502,433	86.982	17,626,258	10,593,910	80.883
						Revenue Neutral Rate **	57.523
Less: Transfers	636,087		0		1,813,807		
Net Expenditure	11,250,109		11,502,433		15,812,451		
Total Tax Levied	7,534,017		7,534,677		xxxxxxxxxxxxx		
Assessed Valuation	88,639,203		86,620,543		130,978,926		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,284,444	2,633,046	1,962,803
Total	3,284,444	2,633,046	1,962,803

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Jo Tharp
Clerk

Page No. 20

VIT OF PUBLICATIONS

NSAS, STEVENS COUNTY, ss
, being first duly sworn, deposes and
Publisher of the Hugoton Hermes, a
printed in the State of Kansas, and
general circulation in Stevens County,
l paid circulation on a weekly basis in
sas, and that said newspaper is not a
ternal publication.
weekly, published at least weekly 50
n so published continuously and unin-
unty and state for a period of more than
first publication of said notice; and has
post office of Hugoton in Said County
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lotice is a true copy thereof and was
lar and entire issue of said newspaper
secutive weeks, the first publication
s aforesaid on the day of

ugust 11, 2022, with
ons being made on the following dates:

, 20___ _____, 20___

, 20___ _____, 20___

Wright

n to before me this

ust 11, 2022

L McDaniels
Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

pires: April 22, 2026

.....$ 177.19

pies.....$_____

.....$ 177.19

d this _____day of

_____, 20_____

_____
Judge

State of Kansas
County

2023

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To the Clerk of Stevens County, State of Kansas

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Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
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Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 57.523

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: _____ 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,784,189	120,324	1,801	26,791	6,250	240
Debt Service						
Road & Bridge	1,918,692	129,394	1,938	28,812	6,721	257
Airport Maintenance	59,961	4,044	61	900	210	8
Building	86,644	5,843	88	1,301	303	12
Community Health	174,385	11,760	176	2,619	611	23
Employee Benefits						
Fair Maintenance	66,033	4,453	67	992	231	9
Hospital Maintenance/Pioneer Manor	904,113	60,972	913	13,577	3,167	121
Library Maintenance	216,611	14,608	219	3,253	759	29
Library - Employee Benefits	57,531	3,880	58	864	202	8
Noxious Weed	139,658	9,418	141	2,097	489	19
Services for the Elderly	129,966	8,765	131	1,952	455	17
Home for the Aged - B&I	393,352	26,527	397	5,907	1,378	53
Sheriff	1,212,902	81,797	1,225	18,213	4,248	163
Fire	181,827	12,262	184	2,730	637	24
Emergency Services	208,813	14,082	211	3,136	731	28
TOTAL	7,534,677	508,129	7,610	113,144	26,392	1,011

County Treas Motor Vehicle Estimate 508,129

County Treas Recreational Vehicle Estimate 7,610

County Treas 16/20M Vehicle Estimate 113,144

County Treas Commercial Vehicle Tax Estimate 26,392

County Treas Watercraft Tax Estimate 1,011

Motor Vehicle Factor 0.06744

Recreational Vehicle Factor 0.00101

16/20M Vehicle Factor 0.01502

Commercial Vehicle Factor 0.00350

Watercraft Factor 0.00013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment	-	-	500,000	19-119
General	Building	-	-	1,313,807	19-119
Emergency Services	Equipment	47,000	-	-	19-119
Fire	Equipment	62,000	-	-	19-119
Road and Bridge	Road Machinery & Equipment	220,396	-	-	68-141g
Road and Bridge	Special Highway Improvement	-	-	-	68-590
Oil & Gas Depletion	General	-	-	-	19-271
Employee Benefits	General	35,589	-	-	79-2958
WeKanDo	General	140,000	-	-	Interlocal Agreement
Airport Operating	Airport Maintenance	43,203			3-307
Airport Operating	Airport Grants	57,899			Grant Award
Noxious Weed	Noxious Weed Equipment	30,000	-	-	2-1318
	Total	636,087	0	1,813,807	
	Adjustments*		-	-	
	Adjusted Totals	636,087	0	1,813,807	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Stevens County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Stevens County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Pioneer Manor	3/22/2010	192	3.15	8,000,000	1,962,803	430,982	430,982
				Totals	**1,962,803**	**430,982**	**430,982**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,623,716	2,586,529	1,552,089
Receipts:			
Ad Valorem Tax	836,897	1,784,189	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42,435		
Motor Vehicle Tax	191,142	56,833	120,324
Recreational Vehicle Tax		855	1,801
16/20M Vehicle Tax		11,860	26,791
Commercial Vehicle Tax		3,567	6,250
Watercraft Tax			240
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	65,109	4,500	4,500
Local Alcoholic Liquor		3,555	3,555
Compensating Use Tax			
Local Sales Tax	546,890	250,000	
Federal and State Grants	179		
Interest on Taxes	62,565	10,000	10,000
Motor Vehicle License Fees	32,674	20,000	20,000
Officers' Fees	108,323	28,000	28,000
Landfill/Tipping Fees	53,305	80,000	80,000
Wellness Center	97,958	78,125	99,640
Other Services	16,674	5,000	5,000
Rents and Royalties	13,582	9,000	9,000
Transfer from Oil & Gas Depletion			
Transfer from WeKanDo	140,000	0	0
Prior Year Canceled Encumbrances	2,000		
Transfer from Employee Benefits	35,589	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	32,492	37,000	37,000
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous	56,661	45,000	45,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,334,475**	**2,427,484**	**497,101**
Resources Available:	**4,958,191**	**5,014,013**	**2,049,190**

Stevens County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,958,191	5,014,013	2,049,190
Expenditures:			
Courthouse General	373,168	463,536	476,050
County Commission	140,337	143,330	145,725
County Clerk	161,538	154,930	165,300
County Treasurer	232,572	201,505	211,200
Register of Deeds	146,779	144,615	150,005
Appraiser	299,318	307,320	311,928
Planning and Zoning	4,523	2,270	2,500
Election	10,029	30,117	35,275
Data Processing	63,636	61,582	64,000
Other Contractual Services	69,717	69,717	69,717
GIS	65,346	69,925	72,950
County Attorney	199,753	180,984	185,109
District Court	33,936	66,299	66,299
Community Service	4,041	0	0
Juvenile Detention	0	5,034	5,034
4-H Building	3,505	6,375	6,375
Other Contractual Services	56,907	59,457	62,302
Wellness Center	88,378	78,125	99,640
Solid Waste	228,952	197,603	203,100
Rodent Control	3,825	3,825	3,825
Other Contractual Services	110,026	101,926	104,926
Other Contractual Services	2,125	2,125	2,125
Transfers Out	0	0	2,313,807
Employee Benefits	73,251	811,324	811,324
Other	0	300,000	300,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
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	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Other	0	0	0
Subtotal	2,371,662	3,461,924	5,868,516
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,371,662**	**3,461,924**	**5,868,516**
Unencumbered Cash Balance Dec 31	2,586,529	1,552,089	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,309,012	3,461,924	5,868,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,868,516
		Tax Required	3,819,326
	Delinquent Comp Rate:	4.0%	152,773
		Amount of 2022 Ad Valorem Tax	3,972,099

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Courthouse General			
Salaries	42,589	43,000	43,000
Employee Benefits	36,362	40,334	39,200
Contractual	271,094	259,802	273,450
Commodities	23,099	30,400	30,400
Capital Outlay	24	90,000	90,000
Total	373,168	463,536	476,050
County Commission			
Salaries	77,500	78,000	78,000
Employee Benefits	62,140	64,208	66,050
Contractual	697	1,122	1,675
Commodities			
Capital Outlay			
Total	140,337	143,330	145,725
County Clerk			
Salaries	104,475	104,000	104,150
Employee Benefits	44,964	42,735	47,050
Contractual	8,825	5,695	11,600
Commodities	3,274	2,500	2,500
Capital Outlay			
Total	161,538	154,930	165,300
County Treasurer			
Salaries	115,734	103,000	105,000
Employee Benefits	88,300	68,175	77,000
Contractual	23,806	25,330	24,200
Commodities	4,732	5,000	5,000
Capital Outlay			
Total	232,572	201,505	211,200
Register of Deeds			
Salaries	97,472	91,105	96,655
Employee Benefits	40,536	46,774	42,650
Contractual	2,851	2,316	4,700
Commodities	5,920	4,420	6,000
Capital Outlay			
Total	146,779	144,615	150,005
Appraiser			
Salaries	99,082	96,142	100,511
Employee Benefits	55,206	57,928	58,167
Contractual	142,709	148,500	148,500
Commodities	2,321	3,750	3,750
Capital Outlay		1,000	1,000
Total	299,318	307,320	311,928
Planning and Zoning			
Salaries	791		
Employee Benefits	73		
Contractual	3,276	2,100	2,300
Commodities	383	170	200
Capital Outlay			
Total	4,523	2,270	2,500
Election			
Salaries	166	1,000	1,000
Employee Benefits	8	175	175
Contractual	9,296	17,892	23,050
Commodities	559	2,550	2,550
Capital Outlay		8,500	8,500
Total	10,029	30,117	35,275
Total - Page 6b	**1,368,264**	**1,447,623**	**1,497,983**

Stevens County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Data Processing			
Salaries			
Contractual	63,636	61,582	64,000
Commodities			
Capital Outlay			
Total	63,636	61,582	64,000
Other Contractual Services			
Soil Conservation	27,217	27,217	27,217
Economic Development	29,750	29,750	29,750
Economic Development Incentives			
Chamber	12,750	12,750	12,750
Total	69,717	69,717	69,717
GIS			
Salaries	45,862	45,011	47,908
Employee Benefits	16,932	17,804	17,932
Contractual	1,490	5,695	5,695
Commodities	562	1,050	1,050
Capital Outlay	500	365	365
Total	65,346	69,925	72,950
County Attorney			
Salaries	72,848	73,550	76,550
Employee Benefits	41,612	42,525	43,100
Contractual	85,293	64,909	65,459
Commodities			
Capital Outlay			
Total	199,753	180,984	185,109
District Court			
Salaries			
Contractual	28,893	53,299	54,049
Commodities	3,048	4,500	5,000
Capital Outlay	1,995	8,500	7,250
Total	33,936	66,299	66,299
Community Service			
Salaries			
Contractual	4,041		
Commodities			
Capital Outlay			
Total	4,041	0	0
Juvenile Detention			
Salaries			
Contractual		5,034	5,034
Commodities			
Capital Outlay			
Total	0	5,034	5,034
4-H Building			
Salaries			
Contractual	3,505	5,525	5,525
Commodities		850	850
Capital Outlay			
Total	3,505	6,375	6,375
Total - Page 6c	**439,934**	**459,916**	**469,484**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Contractual Services			
Historical Society	56,907	56,907	59,752
City on a Hill		2,550	2,550
Total	56,907	59,457	62,302
Wellness Center			
Salaries	59,007	44,000	56,133
Employee Benefits	9,677	16,485	9,852
Contractual	14,009	13,005	23,055
Commodities	5,685	2,635	600
Capital Outlay		2,000	10,000
Total	88,378	78,125	99,640
Solid Waste			
Salaries	55,439	79,500	77,000
Employee Benefits	35,113	44,153	44,750
Contractual	97,277	41,735	49,350
Commodities	34,318	30,940	30,750
Capital Outlay	6,805	1,275	1,250
Total	228,952	197,603	203,100
Rodent Control			
Salaries			
Contractual			
Commodities	3,825	3,825	3,825
Capital Outlay			
Total	3,825	3,825	3,825
Other Contractual Services			
Coroner	25,100	17,000	20,000
Developmentally Disabled - SDSI	28,209	28,209	28,209
Developmentally Disabled - RCDC	18,742	18,742	18,742
Mental Health - SW Guidance Center	37,975	37,975	37,975
Total	110,026	101,926	104,926
Other Contractual Services			
Western KS Child Advocacy	2,125	2,125	2,125
Total	2,125	2,125	2,125
Employee Benefits			
Contingencies		700,434	700,434
Retiree Health Insurance	73,251	110,890	110,890
Commodities			
Capital Outlay			
Total	73,251	811,324	811,324
Other			
Salaries		300,000	300,000
Contractual			
Commodities			
Capital Outlay - Community Health			
Total	0	300,000	300,000
Total - Page 6d	**563,464**	**1,554,385**	**1,587,242**

Stevens County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Transfers Out			
WeKanDo			
Equipment			500,000
Landfill Closure/Expansion			500,000
Building			1,313,807
Total	0	0	2,313,807
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6e	**0**	**0**	**2,313,807**

Stevens County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,368,264	1,447,623	1,497,983
Total - Page 6c	439,934	459,916	469,484
Total - Page 6d	563,464	1,554,385	1,587,242
Total - Page 6e	0	0	2,313,807
Total Detail Expenditures**	**2,371,662**	**3,461,924**	**5,868,516**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		191,441	168,386
Receipts:			
Ad Valorem Tax	2,162,366	1,918,692	xxxxxxxxxxxxxxxxx
Delinquent Tax	37,236		
Motor Vehicle Tax	170,680	148,825	129,394
Recreational Vehicle Tax		2,238	1,938
16/20M Vehicle Tax		31,059	28,812
Commercial Vehicle Tax		9,341	6,721
Watercraft Tax			257
Special City & County Highway	397,727	361,068	366,447
County Equalization			
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous	10,262		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,778,271**	**2,471,223**	**533,569**
Resources Available:	**2,778,271**	**2,662,664**	**701,955**

Stevens County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,778,271	2,662,664	701,955
Expenditures from detail page:			
Maintenance	1,574,268	1,723,803	1,863,000
Construction	447,412	524,100	560,100
Administrative	344,754	246,375	270,100
Transfers Out	220,396	0	0
	0	0	0
	0	0	0
Subtotal	2,586,830	2,494,278	2,693,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,586,830**	**2,494,278**	**2,693,200**
Unencumbered Cash Balance Dec 31	191,441	168,386	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,586,830	2,494,278	2,693,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,693,200
		Tax Required	1,991,245
	Delinquent Comp Rate:	4.0%	79,650
		Amount of 2022 Ad Valorem Tax	2,070,895

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Maintenance			
Personnel	728,420	797,523	810,000
Employee Benefits	378,910	516,058	504,000
Contractual	57,911	48,000	58,000
Commodities	409,027	362,222	491,000
Capital Outlay			
Total	1,574,268	1,723,803	1,863,000
Construction			
Personnel			
Contractual			
Commodities	447,412	524,100	560,100
Capital Outlay			
Total	447,412	524,100	560,100
Administrative			
Personnel	125,141	113,000	114,000
Employee Benefits	130,911	50,925	72,100
Contractual	86,733	78,370	80,000
Commodities	1,773	1,275	1,200
Capital Outlay	196	2,805	2,800
Total	344,754	246,375	270,100
Transfers Out			
Road Machinery & Equipment	220,396		
Special Highway			
Total	220,396	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	2,586,830	2,494,278	2,693,200

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	438,569	260,169	13,216
Receipts:			
Ad Valorem Tax	58,542	59,961	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,285		
Motor Vehicle Tax	5,617	4,029	4,044
Recreational Vehicle Tax		61	61
16/20 M Vehicle Tax		841	900
Commercial Vehicle Tax		253	210
Watercraft Tax			8
Rents and Royalties	14,801	20,000	20,000
Fuel Sales		5,000	5,000
Tax abatement / Operating fund close out		8,971	
Transfers In	43,203	0	0
Interest on Idle Funds		3,500	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous	620	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,068**	**102,716**	**33,823**
Resources Available:	**562,637**	**362,885**	**47,039**
Expenditures:			
Personnel	45,555	46,630	46,630
Employee Benefits	27,489	28,370	29,100
Contractual	138,611	61,500	85,500
Appropriations			
Commodities	78,231	21,000	21,000
Capital Outlay	12,582	192,169	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**302,468**	**349,669**	**382,230**
Unencumbered Cash Balance Dec 31	260,169	13,216	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	577,020	474,669	382,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	382,230
		Tax Required	335,191
	Delinquent Comp Rate:	4.0%	13,408
		Amount of 2022 Ad Valorem Tax	348,599

Adopted Budget **Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,358,242	2,065,343	1,755,428
Receipts:			
Ad Valorem Tax	86,602	86,644	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,950		
Motor Vehicle Tax	9,037	5,964	5,843
Recreational Vehicle Tax		90	88
16/20 M Vehicle Tax		1,245	1,301
Commercial Vehicle Tax		374	303
Watercraft Tax			12
Transfers In	0	0	1,313,807
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,589**	**94,317**	**1,321,354**
Resources Available:	**2,455,831**	**2,159,660**	**3,076,782**
Expenditures:			
Contractual	69,336	185,800	185,800
Capital Outlay	321,152	218,432	3,016,923
Hospital Heating/Air System			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**390,488**	**404,232**	**3,202,723**
Unencumbered Cash Balance Dec 31	2,065,343	1,755,428	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,242,257	1,804,232	3,202,723
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,202,723
		Tax Required	125,941
	Delinquent Comp Rate:	4.0%	5,038
		Amount of 2022 Ad Valorem Tax	130,979

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,417	-24,111	0
Receipts:			
Ad Valorem Tax	167,575	174,385	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,999		
Motor Vehicle Tax	19,401	11,531	11,760
Recreational Vehicle Tax		173	176
16/20 M Vehicle Tax		2,407	2,619
Commercial Vehicle Tax		724	611
Watercraft Tax			23
Services	109,893	117,184	117,184
School Nurse		0	0
Intergovernmental Revenue	221,546	219,255	232,639
Donations			
Prior Year Canceled Encumbrances			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**522,414**	**525,659**	**365,012**
Resources Available:	**559,831**	**501,548**	**365,012**
Expenditures:			
Personnel	235,247	298,000	265,000
Employee Benefits	146,378	128,100	155,600
Contractual	119,277	27,200	43,100
Commodities	83,040	44,248	79,284
Capital Outlay		4,000	3,000
Capital Outlay - Commissioners			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**583,942**	**501,548**	**545,984**
Unencumbered Cash Balance Dec 31	-24,111	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	576,721	545,984	545,984
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	545,984
See Tab B		Tax Required	180,972
	Delinquent Comp Rate:	4.0%	7,239
		Amount of 2022 Ad Valorem Tax	188,211

Adopted Budget

Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,589	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**35,589**	**0**	**0**
Expenditures:			
Social Security			
Retirement			
Workers' Compensation			
Unemployment			
Health Insurance			
Transfer to close out fund	35,589		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,589**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	70,320	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2022 Ad Valorem Tax	0

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		3,028	2,898
Receipts:			
Ad Valorem Tax	67,807	66,033	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,329		
Motor Vehicle Tax	6,061	4,669	4,453
Recreational Vehicle Tax		70	67
16/20 M Vehicle Tax		974	992
Commercial Vehicle Tax		293	231
Watercraft Tax			9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,197**	**72,039**	**5,752**
Resources Available:	**75,197**	**75,067**	**8,650**
Expenditures:			
Appropriation	72,169	72,169	73,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,169**	**72,169**	**73,500**
Unencumbered Cash Balance Dec 31	3,028	2,898	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,169	72,169	73,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,500
		Tax Required	64,850
	Delinquent Comp Rate:	4.0%	2,594
		Amount of 2022 Ad Valorem Tax	67,444

Adopted Budget **Hospital Maintenance/Pioneer Manor**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		49,614	44,174
Receipts:			
Ad Valorem Tax	1,021,540	904,113	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,539		
Motor Vehicle Tax	102,469	70,305	60,972
Recreational Vehicle Tax		1,057	913
16/20 M Vehicle Tax		14,672	13,577
Commercial Vehicle Tax		4,413	3,167
Watercraft Tax			121
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,146,548**	**994,560**	**78,750**
Resources Available:	**1,146,548**	**1,044,174**	**122,924**
Expenditures:			
Appropriation - Hospital	532,176	519,866	785,874
Appropriation - Pioneer Manor	564,758	480,134	214,126
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,096,934**	**1,000,000**	**1,000,000**
Unencumbered Cash Balance Dec 31	49,614	44,174	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,096,934	1,000,000	1,000,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000,000
		Tax Required	877,076
	Delinquent Comp Rate:	4.0%	35,083
		Amount of 2022 Ad Valorem Tax	912,159

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		9,446	9,249
Receipts:			
Ad Valorem Tax	216,504	216,611	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,860		
Motor Vehicle Tax	22,591	14,910	14,608
Recreational Vehicle Tax		224	219
16/20 M Vehicle Tax		3,112	3,253
Commercial Vehicle Tax		936	759
Watercraft Tax			29
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**243,955**	**235,793**	**18,868**
Resources Available:	**243,955**	**245,239**	**28,117**
Expenditures:			
Appropriation	234,509	235,990	342,970
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**234,509**	**235,990**	**342,970**
Unencumbered Cash Balance Dec 31	9,446	9,249	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	234,629	235,990	342,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	342,970
		Tax Required	314,853
	Delinquent Comp Rate:	4.0%	12,594
		Amount of 2022 Ad Valorem Tax	327,447

Adopted Budget **Library - Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		2,198	2,035
Receipts:			
Ad Valorem Tax	60,358	57,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	899		
Motor Vehicle Tax	3,979	4,154	3,880
Recreational Vehicle Tax		62	58
16/20 M Vehicle Tax		867	864
Commercial Vehicle Tax		261	202
Watercraft Tax			8
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,236**	**62,875**	**5,012**
Resources Available:	**65,236**	**65,073**	**7,047**
Expenditures:			
Appropriation	63,038	63,038	63,038
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,038**	**63,038**	**63,038**
Unencumbered Cash Balance Dec 31	2,198	2,035	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	63,038	63,038	63,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,038
		Tax Required	55,991
	Delinquent Comp Rate:	4.0%	2,240
		Amount of 2022 Ad Valorem Tax	58,231

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,627	144,706	128,142
Receipts:			
Ad Valorem Tax	185,667	139,658	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,000		
Motor Vehicle Tax	14,837	12,777	9,418
Recreational Vehicle Tax		192	141
16/20 M Vehicle Tax		2,667	2,097
Commercial Vehicle Tax		802	489
Watercraft Tax			19
Charges for Services	26,694		
Prior Year Canceled Encumbrances	40,648		
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**270,846**	**156,096**	**12,164**
Resources Available:	**285,473**	**300,802**	**140,306**
Expenditures:			
Personnel	45,840	72,500	76,000
Employee Benefits	14,986	38,875	41,403
Contractual	5,856	6,970	7,600
Commodities	44,085	54,315	66,200
Transfers to Noxious Weed Equipment	30,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**140,767**	**172,660**	**191,203**
Unencumbered Cash Balance Dec 31	144,706	128,142	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	196,160	172,660	191,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,203
		Tax Required	50,897
	Delinquent Comp Rate:	4.0%	2,036
		Amount of 2022 Ad Valorem Tax	52,933

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		5,608	5,490
Receipts:			
Ad Valorem Tax	129,902	129,966	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,870		
Motor Vehicle Tax	13,612	8,946	8,765
Recreational Vehicle Tax		135	131
16/20 M Vehicle Tax		1,867	1,952
Commercial Vehicle Tax		561	455
Watercraft Tax			17
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**146,384**	**141,475**	**11,320**
Resources Available:	**146,384**	**147,083**	**16,810**
Expenditures:			
Appropriations - Hugoton	120,541	121,241	178,909
Appropriations - Moscow	20,235	20,352	26,813
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**140,776**	**141,593**	**205,722**
Unencumbered Cash Balance Dec 31	5,608	5,490	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,776	141,593	205,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,722
		Tax Required	188,912
	Delinquent Comp Rate:	4.0%	7,556
		Amount of 2022 Ad Valorem Tax	196,468

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged - B&I**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,215	74,455	74,913
Receipts:			
Ad Valorem Tax	430,128	393,352	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,644		
Motor Vehicle Tax	29,450	29,606	26,527
Recreational Vehicle Tax		445	397
16/20 M Vehicle Tax		6,179	5,907
Commercial Vehicle Tax		1,858	1,378
Watercraft Tax			53
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**466,222**	**431,440**	**34,262**
Resources Available:	**505,437**	**505,895**	**109,175**
Expenditures:			
Principal	356,897		
Interest on Idle Funds	74,085		
Cash Basis Reserve			120,000
Pioneed Manor Capital Lease		430,982	430,982
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**430,982**	**430,982**	**550,982**
Unencumbered Cash Balance Dec 31	74,455	74,913	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	490,982	490,982	550,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,982
		Tax Required	441,807
	Delinquent Comp Rate:	4.0%	17,672
		Amount of 2022 Ad Valorem Tax	459,479

Adopted Budget **Sheriff**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	333,885	513,943	294,392
Receipts:			
Ad Valorem Tax	1,534,003	1,212,902	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,430		
Motor Vehicle Tax	113,172	105,577	81,797
Recreational Vehicle Tax		1,587	1,225
16/20 M Vehicle Tax		22,033	18,213
Commercial Vehicle Tax		6,626	4,248
Watercraft Tax			163
Jail Board	10,537	10,000	10,000
Law Enforcement	42,397	45,000	45,000
Prior Year Canceled Encumbrances			
Tax abatement			
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,723,539**	**1,403,725**	**160,646**
Resources Available:	**2,057,424**	**1,917,668**	**455,038**
Expenditures:			
Personnel	758,325	853,806	956,466
Employee Benefits	496,587	579,894	538,500
Contractual	192,961	109,617	148,323
Commodities	57,945	79,959	137,874
Capital Outlay	37,663	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**1,543,481**	**1,623,276**	**1,781,163**
Unencumbered Cash Balance Dec 31	513,943	294,392	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,770,682	1,703,276	1,781,163
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,781,163
		Tax Required	1,326,125
	Delinquent Comp Rate:	4.0%	53,045
		Amount of 2022 Ad Valorem Tax	1,379,170

Stevens County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		7,821	7,422
Receipts:			
Ad Valorem Tax	187,746	181,827	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,033		
Motor Vehicle Tax	14,925	12,923	12,262
Recreational Vehicle Tax		194	184
16/20 M Vehicle Tax		2,697	2,730
Commercial Vehicle Tax		811	637
Watercraft Tax			24
Reimbursements	80		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**205,784**	**198,452**	**15,837**
Resources Available:	**205,784**	**206,273**	**23,259**
Expenditures:			
Personnel	67,107	105,000	115,000
Employee Benefits	7,418	12,600	11,500
Contractual	28,468	45,975	56,000
Commodities	32,970	35,276	42,000
Capital Outlay			0
Transfer to Equipment	62,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**197,963**	**198,851**	**224,500**
Unencumbered Cash Balance Dec 31	7,821	7,422	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	198,851	198,851	224,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,500
		Tax Required	201,241
	Delinquent Comp Rate:	4.0%	8,050
		Amount of 2022 Ad Valorem Tax	209,291

Adopted Budget **Emergency Services**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,108	98,257	71,178
Receipts:			
Ad Valorem Tax	225,841	208,813	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,672		
Motor Vehicle Tax	12,315	15,544	14,082
Recreational Vehicle Tax		234	211
16/20 M Vehicle Tax		3,244	3,136
Commercial Vehicle Tax		976	731
Watercraft Tax			28
Ambulance Services	154,779	94,000	94,000
Intergovernmental			
PY Canceled Encumbrances	3,000		
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**398,607**	**322,811**	**112,188**
Resources Available:	**447,715**	**421,068**	**183,366**
Expenditures:			
Personnel	134,760	162,000	172,000
Employee Benefits	117,074	125,160	128,390
Contractual	25,925	31,875	42,500
Commodities	24,024	26,605	32,500
Capital Outlay			20,000
Transfer to Equipment	47,000		
Emergency Preparedness - Contractual	675	850	
Emergency Preparedness - Commodities		2,550	
Emergency Preparedness - Capital Outlay		850	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**349,458**	**349,890**	**395,390**
Unencumbered Cash Balance Dec 31	98,257	71,178	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	349,890	349,890	395,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,390
		Tax Required	212,024
	Delinquent Comp Rate:	4.0%	8,481
		Amount of 2022 Ad Valorem Tax	220,505

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcoholic Liquor**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,186	93,298	94,520
Receipts:			
Intergovermental Revenue	12,662	3,555	3,555
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,662**	**3,555**	**3,555**
Resources Available:	**95,848**	**96,853**	**98,075**
Expenditures:			
Contractual	2,550	2,333	98,075
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,550**	**2,333**	**98,075**
Unencumbered Cash Balance Dec 31	93,298	94,520	0
2021/2022/2023 Budget Authority Amount:	87,963	84,333	98,075

Adopted Budget

WeKanDo	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	147,562	7,062	7,062
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**147,562**	**7,062**	**7,062**
Expenditures:			
Economic Development	500	0	7,062
Transfer to General	140,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**140,500**	**0**	**7,062**
Unencumbered Cash Balance Dec 31	7,062	7,062	0
2021/2022/2023 Budget Authority Amount:	147,662	7,562	7,062

Stevens County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Airport Operating		(2) Fund Name: Airport Grants		(3) Fund Name: Ambulance Bequest		(4) Fund Name: County Clerk's Technology		(5) Fund Name: County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,061	Cash Balance Jan 1	-48,881	Cash Balance Jan 1	4,686	Cash Balance Jan 1	10,625	Cash Balance Jan 1	15,110	17,601
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,740	Intergovernmental	18,454	Donations	2,285	Licenses and Fees	2,678	Licenses and Fees	2,678	
Use of Money & Prop		Transfers In	57,899							
Other	72,092									
Total Receipts	73,832	Total Receipts	76,353	Total Receipts	2,285	Total Receipts	2,678	Total Receipts	2,678	157,826
Resources Available:	109,893	Resources Available:	27,472	Resources Available:	6,971	Resources Available:	13,303	Resources Available:	17,788	175,427
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Capital Outlay	198,639	Commodities	436	Contractual		Capital Outlay		
Commodities						Capital Outlay				
Capital Outlay										
Transfer to Airport Maint	43,203									
Transfer to Airport Grants	57,899									
Total Expenditures	101,102	Total Expenditures	198,639	Total Expenditures	436	Total Expenditures	0	Total Expenditures	0	300,177
Cash Balance Dec 31	8,791	Cash Balance Dec 31	-171,167	Cash Balance Dec 31	6,535	Cash Balance Dec 31	13,303	Cash Balance Dec 31	17,788	**-124,750**
			See Tab B							**-124,750**

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: E911		(2) Fund Name: Equipment		(3) Fund Name: Fire Bequest		(4) Fund Name: Noxious Weed Equipment		(5) Fund Name: Oil & Gas Valuation Depletion Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	238,421	Cash Balance Jan 1	663,855	Cash Balance Jan 1	38,400	Cash Balance Jan 1	79,203	Cash Balance Jan 1	3,453,634	4,473,513
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	15,133	Transfers In	109,000	Donations	1,075	Transfers In	30,000	Reimbursement		
Other	44,845	Other	10,080							
Total Receipts	59,978	Total Receipts	119,080	Total Receipts	1,075	Total Receipts	30,000	Total Receipts	0	210,133
Resources Available:	298,399	Resources Available:	782,935	Resources Available:	39,475	Resources Available:	109,203	Resources Available:	3,453,634	4,683,646
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	20,834	Capital Outlay	132,803	Commodities	10,906	Capital Outlay		Contractual		
Total Expenditures	20,834	Total Expenditures	132,803	Total Expenditures	10,906	Total Expenditures	0	Total Expenditures	0	164,543
Cash Balance Dec 31	277,565	Cash Balance Dec 31	650,132	Cash Balance Dec 31	28,569	Cash Balance Dec 31	109,203	Cash Balance Dec 31	3,453,634	**4,519,103**
										4,519,103

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (C)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor's Training		Register of Deeds' Technology		Road Machinery & Equipment		Special Highway Improvement		Special Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,634	Cash Balance Jan 1	95,932	Cash Balance Jan 1	705,195	Cash Balance Jan 1	1,359,075	Cash Balance Jan 1	49,883	2,213,719
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	142	License and Fees	10,710	Transfer from R&B	220,396	Intergovernmental	63,082	Licenses and Fees	12,058	
						Transfers In				
Total Receipts	142	Total Receipts	10,710	Total Receipts	220,396	Total Receipts	63,082	Total Receipts	12,058	306,388
Resources Available:	3,776	Resources Available:	106,642	Resources Available:	925,591	Resources Available:	1,422,157	Resources Available:	61,941	2,520,107
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	64	Personnel	466	Capital Outlay	132,911	Commodities	102,164	Commodities	6,770	
		Contractual	3,375			Contractual				
		Capital outlay								
Total Expenditures	64	Total Expenditures	3,841	Total Expenditures	132,911	Total Expenditures	102,164	Total Expenditures	6,770	245,750
Cash Balance Dec 31	3,712	Cash Balance Dec 31	102,801	Cash Balance Dec 31	792,680	Cash Balance Dec 31	1,319,993	Cash Balance Dec 31	55,171	**2,274,357**
										2,274,357

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Wellness Center Bequest		Motor Vehicle Operating		CARES Funding - SPARK		American Rescue Plan Act		Judicial District		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,382	Cash Balance Jan 1	42,302	Cash Balance Jan 1	215,162	Cash Balance Jan 1	0	Cash Balance Jan 1		260,846
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	35,000	Licenses and Fees	16,558	Intergovermental		Intergovernmental	532,699	Intergovernmental	2,419	
Total Receipts	35,000	Total Receipts	16,558	Total Receipts	0	Total Receipts	532,699	Total Receipts	2,419	586,676
Resources Available:	38,382	Resources Available:	58,860	Resources Available:	215,162	Resources Available:	532,699	Resources Available:	2,419	847,522
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	17,098	Commodities	15,483	Contractual	215,162	Contractual	240,144	Contractual	3,733	
Total Expenditures	17,098	Total Expenditures	15,483	Total Expenditures	215,162	Total Expenditures	240,144	Total Expenditures	3,733	491,620
Cash Balance Dec 31	21,284	Cash Balance Dec 31	43,377	Cash Balance Dec 31	0	Cash Balance Dec 31	292,555	Cash Balance Dec 31	-1,314	**355,902**
									See Tab B	**355,902**

**Note: These two block figures should agree.

State of Kansas
County
2023

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Stevens County
will meet on August 22, 2022, at 8:30 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Stevens County(home county)

Stevens County	Revenue Neutral Rate**	57.523	Proposed Tax Rate	80.883

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

2023

NOTICE OF BUDGET HEARING

The governing body of
Stevens County
will meet on August 22, 2022, at 8:50 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stevens County Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,371,662	9.535	3,461,924	20.598	5,868,516	3,972,099	30.326
Road & Bridge	2,586,830	24.970	2,494,278	22.150	2,693,200	2,070,895	15.811
Airport Maintenance	302,468	0.676	349,669	0.692	382,230	348,599	2.661
Building	390,488	1.000	404,232	1.000	3,202,723	130,979	1.000
Community Health	583,942	1.935	501,548	2.013	545,984	188,211	1.437
Employee Benefits	35,589						
Fair Maintenance	72,169	0.783	72,169	0.762	73,500	67,444	0.515
Hospital Maintenance/Pioneer Manor	1,096,934	11.796	1,000,000	10.438	1,000,000	912,159	6.964
Library Maintenance	234,509	2.500	235,990	2.500	342,970	327,447	2.500
Library - Employee Benefits	63,038	0.697	63,038	0.664	63,038	58,231	0.445
Noxious Weed	140,767	2.144	172,660	1.612	191,203	52,933	0.404
Services for the Elderly	140,776	1.500	141,593	1.500	205,722	196,468	1.500
Home for the Aged - B&I	430,982	4.967	430,982	4.541	550,982	459,479	3.508
Sheriff	1,543,481	17.714	1,623,276	14.002	1,781,163	1,379,170	10.530
Fire	197,963	2.168	198,851	2.099	224,500	209,291	1.598
Emergency Services	349,458	2.608	349,890	2.411	395,390	220,505	1.684
Special Alcoholic Liquor	2,550		2,333		98,075		
WeKanDo	140,500				7,062		
Non-Budgeted Funds-A	300,177						
Non-Budgeted Funds-B	164,543						
Non-Budgeted Funds-C	245,750						
Non-Budgeted Funds-D	491,620						
Totals	11,886,196	84.993	11,502,433	86.982	17,626,258	10,593,910	80.883
						*Revenue Neutral Rate ** *	*57.523*
Less: Transfers	636,087		0		1,813,807		
Net Expenditure	11,250,109		11,502,433		15,812,451		
Total Tax Levied	7,534,017		7,534,677		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,639,203		86,620,543		130,978,926		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,284,444	2,633,046	1,962,803
Total	3,284,444	2,633,046	1,962,803

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Jo Tharp
Clerk

Resolution No. _____

A RESOLUTION OF THE COUNTY OF STEVENS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stevens was calculated as 57.523 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stevens will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stevens, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STEVENS:

The County of Stevens shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.523 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

_____

_____

_____

Attested:

_____

County Clerk

Roll Call Vote

A Roll Call Vote of the Stevens County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022.

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Tron Stegman			
Pat Hall			
Joe D. Thompson			
TOTAL			

Certified:

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF STEVENS COUNTY, KANSAS, HEREBY NOTIFIES THE STEVENS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 80.883. The date of our hearing is August 22, 2022, at 8:30 AM and will be held at the Stevens County Courthouse in Hugoton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body

Resolution No. 22-08

A RESOLUTION OF THE COUNTY OF STEVENS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stevens was calculated as 57.523 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stevens will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stevens, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STEVENS:

The County of Stevens shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.523 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Attested:

County Clerk

Notice of Revenue Neutral Rate Intent

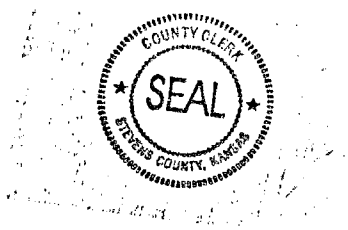
THE GOVERNING BODY OF STEVENS COUNTY, KANSAS, HEREBY NOTIFIES THE STEVENS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 80.883. The date of our hearing is September 12, 2022, at 8:30 AM and will be held at the Stevens County Courthouse in Hugoton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)



Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Stevens County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022.

Resolution No. 22-09

Governing Body Member	Yes	No	No Vote
Tron Stegman	✓		
Pat Hall	✓		
Joe D. Thompson	✓		
TOTAL	3	Ø	Ø

Certified: