State of Kansas
City

CERTIFICATE 2026

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

City of Garden Plain

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,326,454	585,580	49.541
Debt Service	10-113	8	303,496	111,863	9.464
Library	12-1220	8	68,961	59,100	5.000
Special Highway		9	35,987		
Gas		9	537,854		
Water		10	273,501		
Sewer		10	452,632		
Stormwater		11	71,479		
Solid Waste		11	98,805		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	3,169,169	756,543	64.005
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			11,820,217
RNR Hearing Notice					
Neighborhood Revitalization		15			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	55.531
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

Kacen R Hammond
Assistant Chairman
Jenny Bogman
Governing Body

CPA Summary

RECEIVED
SEP 09 2025
Sedgwick Co. Clerk

City of Garden Plain 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	540,892	50,068	943	224	1,743	649
Debt Service	63,483	5,876	111	26	205	76
Library	51,982	4,812	91	21	167	62
TOTAL	656,357	60,756	1,145	271	2,115	787

County Treas Motor Vehicle Estimate	60,756				
County Treas Recreational Vehicle Estimate		1,145			
County Treas 16/20M Vehicle Estimate			271		
County Treas Commercial Vehicle Tax Estimate				2,115	
County Treas Watercraft Tax Estimate					787

Motor Vehicle Factor	0.09257				
Recreational Vehicle Factor		0.00174			
16/20M Vehicle Factor			0.00041		
Commercial Vehicle Factor				0.00322	
Watercraft Factor					0.00120

City of Garden Plain

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	CIP		150,718	11,820	K.S.A.12-1,118
Solid Waste	General		5,000	10,000	K.S.A. 12-825d
Storm Water	General			26,250	K.S.A. 12-825d
Gas	General			26,250	K.S.A. 12-825d
Water	General			26,250	K.S.A. 12-825d
Sewer	General			26,250	K.S.A. 12-825d
	Totals	0	155,718	126,820	
	Adjustments				
	Adjusted Totals	0	155,718	126,820	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Garden Plain

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2019 Improvements	8/22/2019	10/1/2028	2.00	695,000	325,000	4/1	10/1	6,300	80,000	4,800	80,000
2021 Refunding	1/28/2021	10/1/2031	1.20	1,115,000	710,000	4/1	10/1	13,655	100,000	10,655	105,000
2024 Improvements	8/14/2024	10/1/2044	4.00	455,000	455,000	4/1	10/1	18,348	15,000	16,293	15,000
Total G.O. Bonds					**1,490,000**			**38,303**	**195,000**	**31,748**	**200,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2023 Temp Notes	4/12/2023	10/1/2026	3.10	1,305,000	1,305,000	4/1,10/1	10/1	40,455		40,455	
Total Other					**1,305,000**			**40,455**	**0**	**40,455**	**0**
Total Indebtedness					**2,795,000**			**78,758**	**195,000**	**72,203**	**200,000**

City of Garden Plain

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Garden Plain
Sedgwick

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$51,982	$59,100
Delinquent Tax	$208	$200
Motor Vehicle Tax	$4,059	$4,812
Recreational Vehicle Tax	$61	$91
16/20M Vehicle Tax	$22	$21
TOTAL TAXES	$56,332	$64,224
Difference in Total Taxes:	$7,892	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,417,257	$11,819,690
Did Assessed Valuation Decrease?	No	
Levy Rate	4.99	5.000
Difference in Levy Rate:	0.010	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Garden Plain 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	451,471	211,357	100,000
Receipts:			
Ad Valorem Tax	448,226	540,892	xxxxxxxxxxxxxxxx
Delinquent Tax	-5,601	2,243	2,000
Motor Vehicle Tax	46,364	49,083	50,068
Recreational Vehicle Tax	895	732	943
16/20M Vehicle Tax	214	261	224
Commercial Vehicle Tax	1,406	1,976	1,743
Watercraft Tax	552	740	649
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	9,939	9,833	10,175
Compensating Use Tax	243,061	240,000	240,000
Local Sales Tax	143,509	40,000	45,000
Franchise Tax	60,389	58,000	61,458
Licenses	36,707	10,775	11,175
Fines	7,939	3,000	3,000
Rent	21,805	16,908	17,440
Parks & Pool			40,000
Transfers		5,000	115,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	69,568	40,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous	13,510	4,832	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,098,483**	**1,024,275**	**640,874**
Resources Available:	**1,549,954**	**1,235,632**	**740,874**

City of Garden Plain

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026

Resources Available:	1,549,954	1,235,632	740,874
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
General Administration	992,487	520,851	569,396
Parks & Pool	26,465	33,235	122,236
Police	265,422	339,344	430,908
Street Lights	14,173	15,000	15,000
Special Law & Fire	40,050	41,484	42,094
Transfers	0	150,718	11,820
Cash Reserve (2026 column)			100,000
Miscellaneous		35,000	35,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,338,597**	**1,135,632**	**1,326,454**
Unencumbered Cash Balance Dec 31	211,357	100,000	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,393,587	1,180,500	1,326,454
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,326,454
		Tax Required	585,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	585,580

CPA Summary

City of Garden Plain 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	135,936	128,770	117,994
Receipts:			
Ad Valorem Tax	63,345	63,483	xxxxxxxxxxxxxxxx
Delinquent Tax	(1,374)	616	750
Motor Vehicle Tax	8,867	6,936	5,876
Recreational Vehicle Tax	168	103	111
16/20M Vehicle Tax	91	37	26
Commercial Vehicle Tax	267	279	205
Watercraft Tax	116	105	76
Special Assessments	36,409	37,620	66,595
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,889**	**109,179**	**73,639**
Resources Available:	**243,825**	**237,949**	**191,633**
Expenditures:			
Principal	90,000	100,000	120,000
Interest	25,055	19,955	31,748
Cash Reserve (2026 column)			151,748
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,055**	**119,955**	**303,496**
Unencumbered Cash Balance Dec 31	128,770	117,994	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	230,110	239,910	303,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	303,496
		Tax Required	111,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	111,863

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,743	5,358	4,508
Receipts:			
Ad Valorem Tax	37,063	51,982	xxxxxxxxxxxxxxxx
Delinquent Tax	(507)	208	200
Motor Vehicle Tax	3,993	4,059	4,812
Recreational Vehicle Tax	77	61	91
16/20M Vehicle Tax	22	22	21
Commercial Vehicle Tax	121	163	167
Watercraft Tax	57	61	62
Payroll Reimbursement	265		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	20		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,111**	**56,556**	**5,353**
Resources Available:	**48,854**	**61,914**	**9,861**
Expenditures:			
To Garden Plain Library	20,000	20,989	38,235
Librarian Salary	19,045	31,000	26,208
Payroll Costs	1,457	5,417	4,518
Reimbursed Expenses	2,994		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,496**	**57,406**	**68,961**
Unencumbered Cash Balance Dec 31	5,358	4,508	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	47,985	57,406	68,961
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,961
		Tax Required	59,100
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	59,100

CPA Summary

City of Garden Plain 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,764	27,110	417
Receipts:			
State of Kansas Gas Tax	25,760	24,600	24,680
County Transfers Gas	11,276	10,850	10,890
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,036**	**35,450**	**35,570**
Resources Available:	**79,800**	**62,560**	**35,987**
Expenditures:			
Contractual Services	4,195		
Equipment & Supplies	1,664	2,345	
Capital Outlay	46,831	59,798	35,987
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,690**	**62,143**	**35,987**
Unencumbered Cash Balance Dec 31	27,110	417	0
2024/2025/2026 Budget Authority Amoun	57,526	62,143	35,987

0

Adopted Budget

Gas	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	102,456	46,340	75,604
Receipts:			
Sales Charges	278,060	425,000	425,000
Hook Up Charges	31,400	10,000	10,000
Penalties	914	2,000	1,000
local sales tax		52,500	26,250
Interest on Idle Funds			
Miscellaneous	8,000		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**318,374**	**489,500**	**462,250**
Resources Available:	**420,830**	**535,840**	**537,854**
Expenditures:			
Contractual and Gas Purchases	191,078	364,690	360,000
Personnel & Payroll	112,187	54,188	30,842
Operational costs	68,055	41,208	52,350
Capital Outlay			68,412
Transfer to General Fund			26,250
Cash Reserve (2026 column)			
Miscellaneous	3,170	150	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**374,490**	**460,236**	**537,854**
Unencumbered Cash Balance Dec 31	46,340	75,604	0
2024/2025/2026 Budget Authority Amoun	431,772	576,088	537,854

CPA Summary

City of Garden Plain 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	192,873	95,223	82,751
Receipts:			
Sales Charges	173,019	160,000	160,000
Hook On Charges	30,000	7,250	3,750
Penalties	747	750	750
local sales tax		52,500	26,250
Interest on Idle Funds			
Miscellaneous	8,000		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**211,766**	**220,500**	**190,750**
Resources Available:	**404,639**	**315,723**	**273,501**
Expenditures:			
Personnel, Contractual, Payroll	154,853	119,761	131,840
Capital Outlay	25,135		10,811
Operational costs	126,906	112,769	104,600
transfer to GF			26,250
Cash Reserve (2026 column)			
Miscellaneous	2,522	442	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**309,416**	**232,972**	**273,501**
Unencumbered Cash Balance Dec 31	95,223	82,751	0
2024/2025/2026 Budget Authority Amount	335,371	323,334	273,501

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,330	117,626	121,382
Receipts:			
Sales Charges	287,670	280,000	300,000
Hook On Charges	30,000	6,000	4,000
Penalties	1,201	750	1,000
local sales tax		52,500	26,250
Interest on Idle Funds			
Miscellaneous	8,000		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**326,871**	**339,250**	**331,250**
Resources Available:	**468,201**	**456,876**	**452,632**
Expenditures:			
Personnel, Contractual, Payroll	160,403	124,761	117,107
Operational costs	107,268	128,333	129,120
Capital Outlay			100,155
Debt Service	80,000	80,000	80,000
transfer to gf			26,250
Cash Reserve (2026 column)			
Miscellaneous	2,904	2,400	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**350,575**	**335,494**	**452,632**
Unencumbered Cash Balance Dec 31	117,626	121,382	0
2024/2025/2026 Budget Authority Amount	378,350	387,866	452,632

CPA Summary

City of Garden Plain 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	38,298	24,858	36,229
Receipts:			
Customer Charges	9,501	9,000	9,000
Sales tax		26,250	26,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,501**	**35,250**	**35,250**
Resources Available:	**47,799**	**60,108**	**71,479**
Expenditures:			
Maintenance	22,941	23,879	45,229
transfer to gf			26,250
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,941**	**23,879**	**71,479**
Unencumbered Cash Balance Dec 31	24,858	36,229	0
2024/2025/2026 Budget Authority Amount	47,248	93,798	71,479

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,962	13,717	18,605
Receipts:			
Sales Charges	75,021	80,000	80,000
Penalties	352	250	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,373**	**80,250**	**80,200**
Resources Available:	**85,335**	**93,967**	**98,805**
Expenditures:			
Professional Services	71,618	70,362	88,805
Transfer Out		5,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**71,618**	**75,362**	**98,805**
Unencumbered Cash Balance Dec 31	13,717	18,605	0
2024/2025/2026 Budget Authority Amount	81,988	75,362	98,805

CPA Summary

City of Garden Plain

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
aw Enforcement Trainin		**Special Parks**		**Capital Improvement**		**Land Bank**		**Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,426	Cash Balance Jan 1	21,288	Cash Balance Jan 1	164,000	Cash Balance Jan 1	90,402	Cash Balance Jan 1	5,667	283,783
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Costs	170	Local Alcohol Tax	9,939	Transfer In	0	Sales	0	Sale of old Equip	15,747	
								Transfer In	0	
Total Receipts	170	Total Receipts	9,939	Total Receipts	0	Total Receipts	0	Total Receipts	15,747	25,856
Resources Available:	2,596	Resources Available:	31,227	Resources Available:	164,000	Resources Available:	90,402	Resources Available:	21,414	309,639
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Officer Training	0	Capital Outlay	1,566	Capital Outlay	0	Repay of Specials	8,032	Equip Purchase	0	
						Purchase property	0			
Total Expenditures	0	Total Expenditures	1,566	Total Expenditures	0	Total Expenditures	8,032	Total Expenditures	0	9,598
Cash Balance Dec 31	2,596	Cash Balance Dec 31	29,661	Cash Balance Dec 31	164,000	Cash Balance Dec 31	82,370	Cash Balance Dec 31	21,414	**300,041** **
										300,041 **

**Note: These two block figures should agree.

CPA Summary

City of Garden Plain

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KS Fights Addiction		**ublic Building Commissi**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,770	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,770
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Distribution	3,149	Temp Notes								
		Gifts								
		Grant Reimbursement								
Total Receipts	3,149	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,149
Resources Available:	5,919	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,919
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay								
		Debt Service								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,919	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**5,919** **
										5,919 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Garden Plain

will meet on September 3, 2025 at 7:30 PM at 507 N Main, Garden Plain for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,338,597	48.350	1,135,632	51.923	1,326,454	585,580	49.543
Debt Service	115,055	6.833	119,955	6.094	303,496	111,863	9.464
Library	43,496	3.998	57,406	4.990	68,961	59,100	5.000
Special Highway	52,690		62,143		35,987		
Gas	374,490		460,236		537,854		
Water	309,416		232,972		273,501		
Sewer	350,575		335,494		452,632		
Stormwater	22,941		23,879		71,479		
Solid Waste	71,618		75,362		98,805		
Non-Budgeted Funds-A	9,598						
Non-Budgeted Funds-B							
Totals	2,688,476	59.181	2,503,079	63.007	3,169,169	756,543	64.007
						*Revenue Neutral Rate***	*55.531*
Less: Transfers	0		155,718		126,820		
Net Expenditure	2,688,476		2,347,361		3,042,349		
Total Tax Levied	553,277		656,357		xxxxxxxxxxxxxxx		
Assessed Valuation	9,348,915		10,417,257		11,819,690		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,375,000		1,375,000		1,490,000		
Revenue Bonds	0		0		0		
Other	470,000		1,775,000		1,305,000		
Lease Purchase Principal	21,060		0		0		
Total	1,866,060		3,150,000		2,795,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Darren Haukap

City Official Title: Treasurer

City of Garden Plain 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 11,819,690

Valuation Factor: 11,819.690

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in **Se**
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pub
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county a
For a period of more than five years prior to th
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Cou
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspape

First Publication was made
On the 21 Day of Aug, 2025
Second Publication was made
On the _____ Day of _____, 2025
Third Publication was made
On the _____ Day of _____, 2025

Total Publication Fee $ 233.81

Kayla Rausch

Subscribed and sworn to before me this
25 Day of Aug, 2025

Melissa Olthoff

Notary Public
My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews August 21, 2025 (1t)

State of Kansa
Ci

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Garden Plain
will meet on September 3, 2025 at 7:30 PM at 507 N Main, Garden Plain for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,338,597	48.350	1,135,632	51.923	1,338,274	597,400	50.543
Debt Service	115,055	6.833	119,955	6.094	303,496	111,863	9.464
Library	47,494	3.998	57,406	4.990	68,961	59,100	5.000
Special Highway	52,690		62,143		35,987		
Gas	374,490		460,236		537,854		
Water	309,416		232,972		273,501		
Sewer	350,575		335,494		452,632		
Stormwater	22,941		23,879		71,479		
Solid Waste	71,618		93,362		98,805		
Non-Budgeted Funds-A	9,598						
Non-Budgeted Funds-B							
Totals	2,688,476	59.181	2,503,079	63.007	3,180,989	768,363	65.007
						Revenue Neutral Rate**	55.531
Less: Transfers	0		155,718		138,640		
Net Expenditure	2,688,476		2,347,361		3,042,349		
Total Tax Levied	553,277		656,357		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,348,915		10,417,257		11,819,690		
Outstanding Indebtedness, January 1:	2023		2024		2025		
G.O. Bonds	1,375,000		1,375,000		1,490,000		
Revenue Bonds	0		0		0		
Other	470,000		1,775,000		1,305,000		
Lease Purchase Principal	31,060		0		0		
Total	1,866,060		3,150,000		2,795,000		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Darren Haskap
City Official Title: Treasurer

Sedgwick County... working for you

County Clerk's Office

Kelly Arnold, County Clerk
100 N Broadway, Suite #620, Wichita, KS 67202
TEL: 316-660-9210 - www.sedgwickcounty.org - FAX: 316-383-7961 sgclerkreports@sedgwick.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT PURSUANT TO

K.S.A 79-1460, 79-1801, 79-2024, 79-2925c, 79-2988

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed levy is 65.007 and the estimated total ad valorem taxes are $ 768,363.

The date of the Hearing is 09/03/25 at 7:30 p.m. and will be held at 507 N Main St in Garden Plain, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

Kimberly McCormick 7/17/25

SIGNATURE DATE

City Clerk

Title

City of Garden Plain

Tax District

NOTE: Districts who exceed the RNR must adopt a Resolution or Ordinance with a **ROLL CALL VOTE** at their RNR Hearing. This document must be included with the budget certification to the County Clerk.

Roll Call Vote

A Roll Call Vote of the City of Garden Plain To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09/03/2025

Resolution No. ___244_____

Governing Body Member	Yes	No	No Vote
Jenny Zoglman	x		
Tracy Thul	x		
Amy Hunter	x		
Brent Randolph			x
Jessica Lyman		x	
TOTAL	**3**	**1**	**1**

Certified: Kimberly McCormick

Resolution No. 244

A RESOLUTION OF THE CITY OF GARDEN PLAIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Garden Plain was calculated as 55.531 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the city of Garden Plain will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the city of Garden Plain, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GARDEN PLAIN:

The City of Garden Plain shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.531 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing body.

ADOPTED this 3rd day of September 2025 and SIGNED by the Mayor.

Kevin Hammond

Kevin Hammond, Mayor

ATTEST:

CITY OF GARDEN PLAIN SEDGWICK CO. KANS SEAL

Kimberly McCormick

Kimberly McCormick, City Clerk

RECEIVED

SEP 09 2025

Sedgwick Co. Clerk