State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Jefferson , State of Kansas
We, the undersigned, officers of
Meadowlark Extension District #7
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	KSA 2-65	5	3,879,298	927,329	1.429
Debt Service	10-113				
none					
Non-Budgeted Funds					
Totals		xxxxxxx	3,879,298	927,329	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Jefferson	260389068
	Jackson	152833246
	Nemaha	235511799
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	648734113

Revenue Neutral Rate: 1.432

Assisted by:
David Key
District Director
Address:
1500 Community Drive
Seneca KS 66538
Email:
dkey@ksu.edu

Date Attested: 8/17, 2023

County Clerk

Governing Body

RECEIVED
AUG 17 2023
JEFFERSON COUNTY CLERK

Meadowlark Extension District #7
Jefferson

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	929,011	82,178	2,026	6,233	7,209	2,501
Debt Service	0	0	0	0	0	0
none	0	0	0	0	0	0
none	0	0	0	0	0	0
Total	929,011	82,178	2,026	6,233	7,209	2,501

County Treas Motor Vehicle Estimate 82,178

County Treas Recreational Vehicle Estimate 2,026

County Treas 16/20M Vehicle Estimate 6,233

County Treas Commercial Vehicle Tax Estimate 7,209

County Treas Watercraft Tax Estimate 2,501

MVT Factor 0.08846

RVT Factor 0.00218

16/20M Factor 0.00671

Comm Veh Factor 0.00776

Watercraft Factor 0.00269

Page No. 2

2024

Meadowlark Extension District #7
Jefferson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None	None	None	None	None	None
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Meadowlark Extension District #7 2024
Jefferson

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Oskaloosa Office Bldg.	5/23/2018	72	3.75	190,000	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	696,578	3,088,667	2,724,849
Receipts:			
Ad Valorem Tax	922,525	929,011	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	115,957	92,568	82,178
Recreational Vehicle Tax	2,399	2,265	2,026
16/20M Vehicle Tax	6,922	6,322	6,233
Commercial Vehicle Tax	0	6,823	7,209
Watercraft Tax	0	2,164	2,501
LAVTR	0	0	0
Non-appropriated funds(reimbursable)	2,560,718	15,000	15,000
Kansas State University	93,782	113,412	117,720
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds/Other	5,330	3,500	4,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	750	750
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,707,633**	**1,171,815**	**238,117**
Resources Available:	**4,404,211**	**4,260,482**	**2,962,965**
Expenditures:			
Audit, Bond, Insurance and Legal Fees	21,865	24,000	24,000
Telephone	15,441	17,700	17,300
Rent and Utilities	11,622	13,750	23,600
Supplies, Stationary and Postage	17,610	33,650	29,000
Equipment	62,227	57,000	66,900
Educational Program Support	14,281	24,500	23,000
Travel	21,086	40,000	33,400
Subsistance	4,285	9,250	9,000
Salaries and Wages	637,957	812,000	848,000
Employee Benefits	171,917	230,000	248,000
Non-Appropriated Funds(reimburs)	207,991	15,000	15,000
Building Lease Payments	106,686	30,233	0
Building Maintainence and Repair	13,600	40,000	35,000
Capital Outlay	8,976	150,000	150,000
Obligated Non-Apropriated Funds	0	38,550	2,357,098
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,315,544**	**1,535,633**	**3,879,298**
Unencumbered Cash Balance Dec 31	3,088,667	2,724,849	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,495,786	1,535,633	3,879,298
Non-Appropriated Balance			
re/Non-Appr Balance			3,879,298
		Tax Required	916,333
Delinquent Comp Rate:		1.2%	10,996
Amount of 2023 Ad Valorem Tax			927,329

Meadowlark Extension District #7 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
none		**none**		**none**		**none**		**none**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget none	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

none	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Meadowlark Extension District #7 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **none**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

Adopted Budget **none**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Meadowlark Extension District #7

Jefferson

will meet on August 10, 2023 at 6:30 p.m. at 100 East Washington Oskaloosa KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Director's Office 1500 Community Drive Seneca KS and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson (home county) Jackson, Nemaha

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,315,544	1.706	1,535,633	1.556	3,879,298	927,329	1.430
Debt Service							
none							
none							
none							
none							
Non-Budgeted Funds							
Totals	1,315,544	1.706	1,535,633	1.556	3,879,298	927,329	1.430
						*Revenue Neutral Rate***	*1.432*
Less: Transfers	0		0		0		
Net Expenditures	1,315,544		1,535,633		3,879,298		
Total Tax Levied	933,431		929,011		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	546,919,995		597,078,764		648,428,711		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	145,873	102,317	0
Total	145,873	102,317	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael R McN

Mike McNary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Meadowlark Extension District #7 HEREBY NOTIFIES THE Jefferson County Clerk COUNTY CLERK OF OUR INTENT TO EXCEED THE REVENUE NEUTRAL RATE

XX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

NOTARY PUBLIC
STATE OF KANSAS
DAVID KEY
My Appt. Expires Feb 10, 2025

Officer of Governing Body

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, dep
The Publisher of

THE HOLTO
RECORDE

a Weekly Newspaper printed in the State of
of general circulation in Jackson County, Kan
lation on a yearly basis in Jackson County, Ka
is not a trade, religious or fraternal publicatio

Said newspaper is published at least weekly
published continuously and uninterruptedly i
period of more than five years prior to the fi
and has been admitted at the post office of Hol
second class matter.

That the attached notice is a true copy there
regular and entire issue of said newspaper for
first publication thereof being made as
July 19, 2023, with sul
made on the following dates:

_____, 20___

_____, 20___

_____, 20___

David M.

Subscribed and sworn to before me this 20th
2023.

Kendra Mappin

My commission expires: 4-13-26

Printer's Fee $ 139.50

Additional Copies $ 0

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 19, 2023.)

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Debt Service							
none							
none							
none							
none							
Non-Budgeted Funds							
Totals	1,315,544	1.706	1,535,633	1.556	3,879,298	927,329	1.430
						*Revenue Neutral Rate**	1.432
Less: Transfers	0		0		0		
Net Expenditures	1,315,544		1,535,633		3,879,298		
Total Tax Levied	933,431		929,011		xxxxxxxxxxxxxxxxx		
Assessed Valuation	546,919,995		597,078,764		648,428,711		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	145,873	102,317	0
Total	145,873	102,317	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Michael R McN
Mike McNary

L29t1

KENDI
Notary Publ
My Appt. Expir

NOTICE OF BUDGET HEARING

Stat
Sp

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Michael R McN

Mike McNary

.VIT OF PUBLICATION

.NSAS)
) ss:
COUNTY)

being first duly sworn, deposes
t she is the business manager of
ı *Independent*, a weekly newspa-
in the State of Kansas, and pub-
of general circulation in Jefferson
ıs, with a general paid circulation
onthly, or yearly basis in Jefferson
ıs, and that said newspaper is not
·us, or fraternal publication.
.per is a weekly published at least
:r; has been so published continu-
nterruptedly in said county and
od of more than five years prior to
:ation of said notice; and has been
e post office of Oskaloosa, Kansas,
as second class matter.
ached notice is a true copy thereof
shed in the regular and entire is-

'spaper for _____
1
_____
:eks, the first publication thereof
aforesaid on the _____
)
_____day of
1 _____, 20 23
nt publications being made on the
:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____,

Kelly Allen

l sworn to before me this
of July, 20 23

Bridget A. Weishaar
Notary Public

ı expires 5-28-25

$ 117.00
$ 4.00
$ 121.00

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

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Michael R McN
Mike McNary

7 25 23

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5-28-25