

CERTIFICATE

To the Clerk of Rice County , State of Kansas
 We, the undersigned, officers of
Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	3,789,500	670,090	22.629
Debt Service	10-113		338,226	96,415	3.256
Totals	xxxxxxxxxx		4,127,726	766,505	25.885
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					29,612,337
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 25.907

Assisted by:
Financial Management Inc
 Address:
101 S Main St
Cimarron, KS 67835
 Email:

Allen W. Whitman Chairman
John R. [Signature] Member
Maury K. [Signature] Vice Chair
John Armond Member

Attest: **August 29**, 2023

Aurelia Garcia
 County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
~~2024~~

The governing body of
Rice County Hospital District #2
Rice County

will meet on August 28, 2023 at 6:30 p.m. at Sandstone Heights, Little River Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sandstone Heights, Little River Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,852,397	20.245	4,435,070	15.945	3,789,500	670,090	22.649
Debt Service	163,567	5.815	343,326	11.053	338,226	96,415	3.259
Totals	4,015,964	26.060	4,778,396	26.998	4,127,726	766,505	25.908
					<i>Revenue Neutral Rate**</i>		25.907
Less: Transfers	0		0		0		
Net Expenditures	4,015,964		4,778,396		4,127,726		
Total Tax Levied	720,997		766,450		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,666,640		28,388,969		29,585,599		

Outstanding Indebtedness,

Jan 1,	<u>2021</u>	<u>2022</u>	<u>2023</u>
G.O. Bonds	2,355,000	2,205,000	2,125,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	35,415
Total	2,355,000	2,205,000	2,160,415

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Allen Whorton

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RICE COUNTY HOSPITAL DISTRICT #2 HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;

 XXX Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 25.908

General: 22.649

Bond & Interest: 3.259

Our proposed ad valorem tax (dollar amount) is \$766,505

The date of our hearing is: August 28, 2023

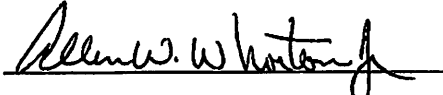
The time of our hearing is: 6:30 p.m.

The location of our hearing is: Sandstone Heights, Little River, Kansas

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023

WITNESS my hand and official seal on _____, 2023

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

State of Kansas }
 County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug. 9, 2023

and the last publication being in the issue of

Aug. 9, 2023

Denice Dater

Publication Fee \$ 50.40

Subscribed and sworn to before me this

15th day of August, 2023

Shannon Johnson
 Notary Public

My commission expires Dec 26, 2026



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rice County Hospital District #2
Rice County

will meet on August 28, 2023 at 6:30 p.m. at Sandstone Heights, Little River Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sandstone Heights, Little River Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,852,397	20.24%	4,435,070	15.94%	3,789,500	670,090	22.64%
Debt Service	163,567	5.81%	343,326	11.05%	338,226	96,415	3.25%
Totals	4,015,964	26.06%	4,778,396	26.99%	4,127,726	766,505	25.90%
Revenue Neutral Rate**							25.907
Less: Transfers	0		0		0		
Net Expenditures	4,015,964		4,778,396		4,127,726		
Total Tax Levied	720,997		766,451				
Assessed Valuation	27,666,640		28,388,969		29,585,599		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	2,355,000	2,205,000	2,125,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	35,415
Total	2,355,000	2,205,000	2,160,415

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Allen Whorton

FILED

AUG 17 2023

Aurelia Garcia
COUNTY CLERK

Resolution No. 1

A RESOLUTION OF THE RICE COUNTY HOSPITAL DISTRICT #2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rice County Hospital District #2 was calculated as 26.668 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rice County Hospital District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rice County Hospital District #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RICE COUNTY HOSPITAL DISTRICT #2:

The Rice County Hospital District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.668 mills. Increasing the mill to 26.669 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August, 2023 (month and year) and SIGNED by the Governing Body.

Allen W. White
John K. ...
Paul ...
John ...

Attested:
