CERTIFICATE 2023

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
Isbel Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	7,824	4,296	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	7,824	4,296	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.660

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Matt Novak
Karla Sauer
David Novak

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Isbel Township
Scott County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,520	163	3	15	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,520	163	3	15	0	0

County Treas Motor Vehicle Estimate 163

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03614

RVT Factor 0.00057

16/20M Factor 0.00323

Comm Veh Factor 0.00008

Watercraft Factor 0.00008

Isbel Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,988	2,771	3,353
Receipts:			
Ad Valorem Tax	2,129	4,520	xxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	80	56	163
Recreational Vehicle Tax	1	1	3
16/20 M Vehicle Tax	17	17	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Redemptions	5		
Cemetery Plot Sales		600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,236**	**5,194**	**181**
Resources Available:	**5,225**	**7,965**	**3,534**
Expenditures:			
Officers Pay	600	1,500	1,800
Utilities - Street Lights	1,200	1,500	3,500
Cemetery - Mowing	425	1,000	1,800
Cemetery - Spraying	125	125	500
Publications	92	125	200
Print Statement Fee	12	12	24
Treasurer Bond		350	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,454**	**4,612**	**7,824**
Unencumbered Cash Balance Dec 31	2,771	3,353	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,303	5,887	7,824
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,824
		Tax Required	4,290
	Delinquent Comp Rate:	0.1%	6
		Amount of 2022 Ad Valorem Tax	4,296

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Isbel Township
Scott County
will meet on August 11, 2022 at 8:00 pm at Township Hall Building, 480 Modoc Lane, Modoc, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,454	0.300	4,612	0.671	7,824	4,296	0.628
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,454	0.300	4,612	0.671	7,824	4,296	0.628
						*Revenue Neutral Rate***	*0.660*
Less: Transfers	0		0		0		
Net Expenditure	2,454		4,612		7,824		
Total Tax Levied	2,120		4,520		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,076,230		6,734,986		6,842,796		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Matt Novak
Township Officer

(Published in The Scott County Record on Thurs., July 21, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of ISBEL TOWNSHIP, SCOTT COUNTY, will meet on August 11, 2022, at 8:00 p.m., at the Township Hall Building, 480 Modoc Lane, Modoc, Ks., for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2021		2022		Proposed Budget 2023		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Actual Tax Rate*
General	2,454	0.300	4,612	0.671	7,824	4,296	0.628
Totals	2,454	0.300	4,612	0.671	7,824	4,296	0.628
						Revenue Neutral Rate	0.660
Less Transfers	0		0		0		
Net Expenditures	2,454		4,612		7,824		
Total Tax Levied	2,120		4,520				
Assessed Valuation	7,076,230		6,734,986		6,842,796		

Jan. 1, Outstanding Indebtedness	2020	2021	2022
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Matt Novak
Township Officer

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $91.70

Additional Copies @ _____ $_____

Total Publication Fee $91.70

Rodney R. Haxton
Publisher

Subscribed and sworn to before me this 25 day of July, 2022

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25