CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Bell Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	23,972	5,342	4.115
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	38,348	21,935	16.895
Special Machinery		6			
Totals		xxxxxx	62,320	27,277	21.010
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1,298,289
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 21.012 – NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Mark Ehrlich Treasurer
John Rogers Clerk
Amy Rogers Trustee
Governing Body

Attest: 2022
FILED
County Clerk
AUG 16 2022
Aurelia Garcia
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Bell Township
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,342	56	6	42	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	21,938	230	25	174	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,280	286	31	216	0	3

County Treas Motor Vehicle Estimate 286

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.01048

RVT Factor 0.00114

16/20M Factor 0.00792

Comm Veh Factor 0.00000

Watercraft Factor 0.00011

2023

Bell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Road			10,000	80-1406b
	Total	0	0	10,000	
	Adjustments*				
	Adjusted Totals	0	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Bell Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bell Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,256	17,363	18,529
Receipts:			
Ad Valorem Tax	5,506	5,342	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		76	56
Recreational Vehicle Tax		10	6
16/20 M Vehicle Tax		58	42
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate		-10	-4
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,537**	**5,476**	**101**
Resources Available:	**18,793**	**22,839**	**18,630**
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages		2,000	2,000
Employee Benefits			
Office Supplies	59	400	500
Equipment			
Budget & Publications	96	260	300
Insurance			9,522
Contract-Bookkeeping	375	750	750
Transfer to Road Fund			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,430**	**4,310**	**23,972**
Unencumbered Cash Balance Dec 31	17,363	18,529	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,650	16,650	23,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,972
		Tax Required	5,342
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,342

CPA Summary

Bell Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	27,150	5,687	5,000
Receipts:			
Ad Valorem Tax	23,216	21,938	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		306	230
Recreational Vehicle Tax		38	25
16/20M Vehicle Tax		234	174
Commercial Vehicle Tax			0
Watercraft Tax			2
Special Highway/Gasoline Tax		1,122	1,000
Transfer from General Fund			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-18
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**23,216**	**23,613**	**11,413**
Resources Available:	**50,366**	**29,300**	**16,413**
Expenditures:			
Officers Pay	984	2,000	2,000
Salaries & Wages	4,814	5,000	5,000
Employee Benefits	658	800	800
Road Maintenance			
Road Materials	34,516	10,000	24,048
Equipment Repairs	1,078	2,000	2,000
Insurance	2,629	3,000	3,000
Contracts		1,500	1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,679**	**24,300**	**38,348**
Unencumbered Cash Balance Dec 31	5,687	5,000	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	46,200	45,800	38,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,348
		Tax Required	21,935
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,935

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	212
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	212
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**212**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Rice County
will meet on September 6, 2022 at 7:00 PM at Mark Ehrlich's, 650 Ave T, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,430	4.297	4,310	4.169	23,972	5,342	4.115
Road	44,679	17.359	24,300	17.123	38,348	21,935	16.895
Special Machinery							
Totals	46,109	21.656	28,610	21.292	62,320	27,277	21.010
						*Revenue Neutral Rate***	*21.012*
Less: Transfers	0		0		10,000		
Net Expenditure	46,109		28,610		52,320		
Total Tax Levied	27,461		27,280		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,268,125		1,281,229		1,298,289		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Ehrlich
Treasurer

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Mark Ehrlich
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bell Township, HEREBY NOTIFIES THE Rice County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.01. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 8-16-, 2022.

(Seal)

Mark Ehrlich Treasurer
Clerk or Officer of Governing Body

FILED
AUG 16 2022
Aurelia Garcia
COUNTY CLERK

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Mark Ehrlich
Treasurer

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 11, 2022).